

ANNUAL REPORT

2023-2024



National Institute of Social Defence

An autonomous organisation under the Ministry of Social Justice and Empowerment
Government of India

Plot no. G-2, Sector 10, Dwarka, New Delhi - 110075
www.nisd.gov.in



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Ministry of Social Justice and Empowerment, Government of India



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INTRODUCTION

1.1 ABOUT THE INSTITUTE

The National Institute of Social Defence (NISD) was set up originally as the Central Bureau of Correctional Services in 1961, under the Ministry of Home Affairs. In 1964, the Bureau was transferred to the then Department of Social Security. Since 1975, the Institute was a subordinate office under the Ministry of Social Justice and Empowerment.

NISD became an autonomous body vide Government of India Notification No. 10-3/2000-SD. Vol. II, dated July 15, 2002, and is registered under the Societies Act XXI of 1860 with the Government of NCT, Delhi. It is the nodal training and research institute in the field of Social Defence. Though Social Defence covers an entire gamut of activities and programmes for the protection of society, it is currently focusing on human resource development in the areas of drug abuse prevention, the welfare of senior citizens and transgender, beggary prevention, and other Social Defence issues.

1.2 MANDATE

The mandate of the institute is to provide inputs for the Social Defence programmes of the Government of India through training, research, and documentation.

1.3 OBJECTIVES

The main objectives of the institute are to:

- Review the policies and programmes in the field of social defence.
- Anticipate and diagnose the problems in the field of social defence.
- Develop preventive, curative, and rehabilitative policies in the field.
- Identify and develop the instruments for realizing the objectives of social defence policies.
- Review and evaluate the implementation of social defence policies and programmes.
- Develop and promote voluntary efforts in social defence.

1.4 AREAS OF CONCERN

- Substance Abuse Prevention
- Care of Senior Citizen, and
- Beggary Prevention & welfare of Transgender Persons.

1.5 TARGET GROUPS

The target groups of the institute are:

- Functionaries of concerned departments of the Central and State Governments

- Service providers/ caregivers working in the area of social defence both in the voluntary sector and the Government.
- Academicians and professionals of schools of social work and concerned academic institutions.

1.6. ORGANIZATIONAL SET-UP

The Institute is headed by the Director and has the following divisions:

- Administration and Planning
- National Centre for Drug Abuse Prevention (NCDAP)
- Senior Citizens
- Transgender & Beggary

The organizational chart of the institute is placed at **Annexure-I**.

1.7. COUNCILS

(i) General Council

The General Council is the apex governing body of the Institute, with the Secretary, Ministry of Social Justice and Empowerment, as its ex-

officio President. Other members of the Council are representatives from concerned Central Ministries/ Departments and experts/ professionals in the area of social defence. The Council lays down the broad policy framework for the Institute.

(ii) Executive Council

The Executive Council is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment. Other members of the committee are Director/Deputy Secretary (I F wing), Director NISD, and two non-official members. The Council monitors and guides the activities and programmes of the Institute.

1.8 COLLABORATING PARTNERS

Training programmes are organised in collaboration with various organizations at the State, Regional, National and International levels. The collaborating partners of the Institute are as follows:

GOVERNMENT SECTOR					
Sl. No.	National	State	Regional	Local	International
1.	Concerned State & Central Ministries/ Departments - AIIMS, Police - NCB - NYKS - NSS, NIRD	State Social Welfare Deptts, Police Training Institutes, State Institute of Rural Development,	Universities and Social work Institutions, RICAs	PRIs	UNODC, Colombo Plan, UNFPA.
Voluntary Sector					
2.	FINGODAP (federation of NGOs)	Non-Governmental Organizations / State Level Coordinating Agencies (SLCAs)	Regional Resource Training Centres (RRTCs)	NGOs funded by the Ministry of Social Justice and Empowerment	Nil

2

HIGHLIGHTS OF IMPORTANT
ACTIVITIES / EVENTS**2.1 BUDGET ALLOCATION**

NISD plans its activities within the allocated budget received in the form of Grant-in-Aid (GIA) from the Ministry. A grant of **Rs.10.71 crore** (GIA

General) and **Rs.3.63 crore** (GIA (Salary), was allocated to the institute. The detailed statement of GIA received and expenditure incurred during the financial year 2023-24 is given as under:

STATEMENT OF GIA				
<i>(Rs in crores)</i>				
Head	BE 2023-24	RE 2023-24	Actual Release	Expenditure
GIA (General)	9.78	11.78	10.71	12.49
GIA (Salary)	4.65	4.65	3.63	2.80

2.2 PROGRAMME DETAILS

A total of **358** programmes were organized by the Institute in collaboration with RRTCs and other agencies at a cost of approximately **7.94 crore**. The division-wise breakup of performances is given below:

2.3 SUBSTANCE ABUSE PREVENTION

During 2023-24, the National Centre for Drug Abuse Prevention (NCDAP) conducted a total of **146** training programmes covering over **4,732** beneficiaries, for which, an amount of **Rs. 2.98 crore** was spent. The details of the programmes organized by the institute and by collaborating agencies are given in **Annexure-IV**.

2.4 SENIOR CITIZENS

During 2023-24, the Senior Citizens Division conducted a total **81** number of programmes benefiting over **4516** individuals. An expenditure of approximately **Rs. 2.80 crore** was incurred for these initiatives. Detailed information about the programs conducted by the Regional Resource Training Institutes and Collaborating Agencies can be found in **Annexure-VI**.

2.5 TRANSGENDER & BEGGARY DIVISION

During 2023-24, the Transgender and Beggary Division conducted a total **131** number of programmes covering **4744** beneficiaries.

An amount of approximately **Rs. 2.16 crore** was sanctioned for the purpose. The details of the courses organised by NISD and collaborating state departments/ regional Institutes/ Social Work Institutions/ other organizations are given in **Annexure-VIII**.

2.6. i-MESA SCHEME (PMU)

For monitoring of the different scheme and programme launched by Ministry of Social Justice and Empowerment a Project Monitoring Unit was setup. An amount of **Rs. 5.25 crore** was spent during the year relating to payment of remuneration and TA/DA of the personnel employed as state co-ordinator, for efficient functioning of the different NGO's/ Other Organisations funded by Ministry of Social Justice and Empowerment. This investment yielded significant benefits, including the blacklisting of defunct NGOs and organizations that were non-operational or physically non-existent.

2.7 NAPDDR

NISD is the nodal agency at the central level to implement the National Action Plan for Drug Demand Reduction (NAPDDR), formulated by the Ministry for a time frame of seven years from 2018 to 2025.

The National Action Plan contains all the components required for Drug Demand Reduction. The action plan is aimed to extend support towards the drive against drug addiction on a larger scale across different states/UTs for a wider coverage and impact. The National Action Plan has taken into consideration the changing drug scenario and has accordingly focused on awareness/ orientation/ sensitization and capacity building programmes, training, treatment, etc.

Using a multi-pronged strategy, the action plan aims at reducing the adverse effects of drug abuse in the country.

The NAPDDR activities include awareness-generation programmes in colleges and schools, community-based peer-led interactions &

intervention programmes for vulnerable adolescents and youth, workshops and seminars involving parents, treatment facilities and capacity-building of service providers.

The activities are undertaken in collaboration, with various stakeholders namely State Govt. Institutes, State Level Coordinating Agency (SLCAs), Police Functionaries, Prisons, Panchayati Raj Institution (PRIs), Schools, Colleges, Universities, SCERTs, NSS, NYKs, Social Work Institutions, State Social Welfare Departments, and State Institute of Rural Development (SIRD), across the country. At the central level, NISD is the nodal agency for implementing the Action Plan at Pan India level. The main focus under the National Action Plan is on the following:

1. Create awareness and educate people about the ill-effects of substances, and bring down the discrimination and stigmatization of dependents to rehabilitate them back in society.
2. Enable research, documentation, training, innovation and gathering of relevant data to bolster the above-mentioned objectives.
3. Develop human resources and build capacity for working towards these objectives.
4. Provide community-based services for the identification, motivation, counselling, de-addiction, aftercare and rehabilitation for Whole Person Recovery (WPR) of dependents.
5. Frame and execute comprehensive guidelines, programmes & schemes using a multi-agency approach for drug demand reduction.
6. Address all forms of substance abuse by undertaking drug demand reduction efforts.
7. Alleviate the consequences of dependence amongst individuals, family and society at large.

Till March 31, 2024, NCDAP has sanctioned funds amounting to **Rs. 2.98 crore** for different programmes as per Annual Action Plan of NCDAP, NISD 2023-24. The consolidated list of programmes sanctioned during the year 2023-24 is in **Annexure- IV**

In addition to the above following program were conducted by NISD under NAPDDR

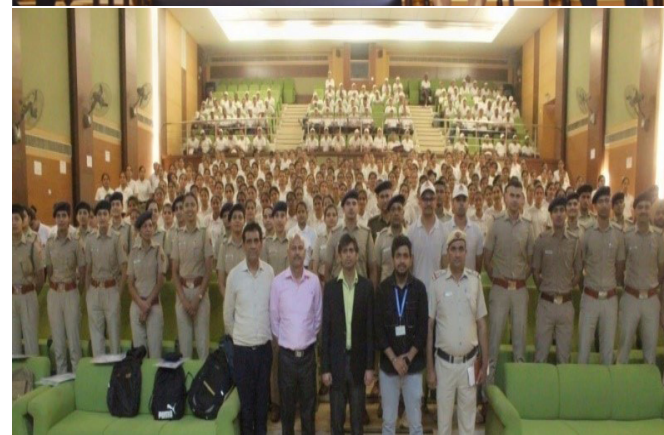
1. NISD as conducted one day primary prevention program on Drug Abuse for the senior Delhi Police officials at Delhi Police Headquarter on 16th May 2023. 450 number officials of Delhi Police attended this program. Further, 8 numbers of programs in different districts headquarter were conducted covering 888 number of Delhi police officials.
2. During the visit of Honorable Union Minister, Ministry of Social Justice and Empowerment, it was desired

to conduct primary prevention program on Social Defence issues for all district collector of the country in phased manner

Hence, two days training program on Primary Prevention from Drug Abuse for DM/DC and their officials was organized on 12th and 13th Sept 2023 at NISD. 20 numbers of officials attended this training program

3. Ministry supports DDACs (District De-addiction Centre) which hitherto provide services of IRCA, ODIC and CPLI under one roof. These DDACs are set up in GAP districts. NISD was directed to conduct training program for these DDAC's staff as per the NAPDDR guidelines.

Accordingly, Four training programs for the administrative and programmatic staff of DDAC is conducted by NISD in the FY 2023-24 for 108 number of participants.



Awareness program for Delhi Police official at Headquarters of Delhi Police, Dr. R. Giriraj, Director NISD, Mr. Rakesh Kumar (IPS), Spl. Commissioner inaugurated the programs on 16.05.2023
8 number of awareness programs were conducted at eight different districts of Delhi police



Two days training program on Primary Prevention from Drug Abuse For DM/DC and their officials from 12th to 13th Sept 2023



Three days training programs for the administrative and programmatic staff of DDAC is conducted NISD in the FY 2023-24



3

ADMINISTRATION
AND FINANCE**3.1 ORGANIZATION AND MANAGEMENT**

The National Institute of Social Defence is governed by its bye-laws, which came into force w.e.f. 23rd May, 2013. To facilitate smooth functioning and to create a congenial work environment of the Institute, there is a multi-level support structure. Director, NISD, is the Head of Department. She/he is supported by the Deputy Director (Admn. & Plg.) who is the Head of Office, and 02 other Deputy Directors, who heads other programme divisions. In addition, there is a General Council (GC) and an Executive Council (EC).

The General Council (GC) consisting of 12 members (08 official and 04 non-official) is the apex governing body of the Institute with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. Official members of the GC are representatives from Central Ministries/ Departments concerned

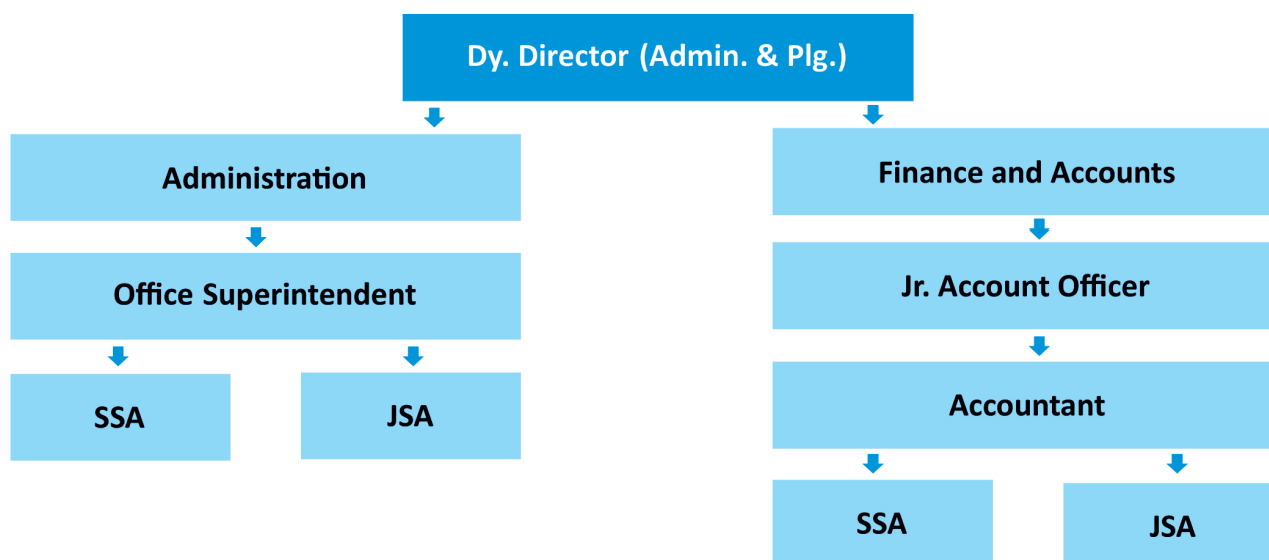
and the non-official members are experts/ professionals in the areas of social defence. The composition of GC is given at **Annexure - II**.

The Executive Council consists of 05 members (03 official and 02 non-official). EC is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment, Govt. of India. The composition of EC is given at **Annexure-III**.

While the GC lays down the broad and essential policy parameters, the Executive Council (EC) monitors and guides the activities and programmes of the Institute.

3.2 STRUCTURE OF THE DIVISION

The Dy. Director (Admn. & Plg.) of the Institute is the administrative head of the Division. The Organization Chart of the Division is given as under:



3.3 Implementation of Official Language Policy

With a view to promote the use of Official Language in the working of the Institute, an Official Language Implementation Committee has been constituted under the chairmanship of the Director of the Institute.

3.4 Implementation of Right to Information Act, 2005

The Institute has been implementing the Right to Information Act, 2005, since October, 2005. Dy. Director (Co-ord) of the Institute is the Central Public Information Officer (CPIO) and the Director is the First Appellate Authority.

3.5 Funds

The Institute is primarily supported through Grant-in-aid (GIA) released by the Ministry of Social Justice and Empowerment. During 2023-24, the Institute received GIA of

Rs.10.71 crore under General for programmes and activities, and **Rs.3.63 crore** was received under GIA (Salary) and the **no fund was received in GIA (Capital Assets)**. The total expenditure incurred under GIA (**General, Salary and Capital Assets**) is **Rs. 16.84 crore**.

3.6 Accounts and Audit

The accounts were maintained on Cash system of accounting, as provided in the Bye-Laws of the Institute. The Statutory audit of the annual accounts of the Institute for the year 2023-24 was done by **M/s Anmol Rana & Associates, CA** and copy of the Accounts are enclosed as **Annexure IX**. Subsequently Inspection & Audit was done by the Audit Party of CAG **w.e.f. 16 June, 2025 to 25 July, 2025**. Copy of the Audit Certificate vide No.: A.M.G -V/IR/5-56/NISD/2025-26/166 Dated 8th September 2025 from Office of the Principal Director of Audit on Annual Accounts of the Institute for 2024-25 is at **Annexure X**.

4

NATIONAL CENTRE FOR
DRUG ABUSE PREVENTION**4.1 Background**

Drug dependency is a serious problem in the country, having dangerous consequences not just for the person using drugs, but also on the family and society at large. Dependency or addiction in common terms, is an urge to do something that is hard to control or stop.

Recognizing the seriousness of the multi-faceted implications of the incidence of substance abuse in the country, the Ministry of Social Justice and Empowerment has been implementing various steps and has initiated the scheme of National Action Plan on Drug Demand Reduction (NAPDDR). The National Centre for Drug Abuse Prevention (NCDAP) of NISD has been entrusted with the responsibility of implementing the NAPDDR. It provides a host of services, including training, preventive education & awareness generation, counselling, treatment and rehabilitation of dependents. The programme emphasizes on a community-based prevention approach through educational programmes and services for dependent persons and their caregivers.

Substance use and dependency are preventable. The NISD-sanctioned preventive education & awareness generation programmes involving families, schools, colleges, universities, communities, civil society members, police and other law enforcement agencies are effective in preventing or reducing substance use and dependency. NISD's programmes orient, sensitize and bring forth awareness, among young people and in society.

Education and outreach are keys in helping people understand the possible risks of substance use. Teachers, NISD stakeholders such as Outreach Drop-In Centers (ODICs), Community-Based Peer-Led Intervention (CPLIs), Integrated Rehabilitation Centres for Addicts (IRCAAs), District De-Addiction Centres (DDACs), State-Level Coordinating Agency (SLCAs), State Council of Educational Research and Training (SCERTs), National Service Scheme (NSS) and Nehru Yuva Kendra Sangathan (NYKS), State Institute of Rural Development, Schools and Colleges/Universities have crucial roles in educating people and preventing substance abuse.

4.2 Aims and Objectives

The main aims and activities of NCDAP Division in the field of substance abuse prevention are:

- Training and Capacity building of various levels of functionaries working in the field of substance demand reduction
- Conducting of preventive education and awareness generation programmes about the ill-effects of substance abuse
- Providing a whole range of community-based services for the identification, motivation, counselling, de-addiction, after care and rehabilitation for Whole Person Recovery (WPR) of dependents;

- Develop human resources and a cadre of service providers, build capacity in the field of drug use prevention
- Facilitate research, documentation, innovation and collection of related information
- Development of linkages, facilitating advocacy, and promoting networking arrangements in the field of substance demand reduction at local, regional, national and international levels
- Formulate and implement comprehensive guidelines, schemes, intervention modules, and programmes using a multiagency approach for drug demand reduction;
- Undertake substance demand reduction efforts to address all forms of substance abuse
- Monitoring and evaluation of Drug De-addiction Treatment-cum-Counselling Centres, SLCAs
- Updating of information and establishment of appropriate database and monitoring systems
- Facilitating activities of the National Action Plan on Drug Demand Reduction (NAPDDR) and Nasha Mukta Bharat Abhiyan.

4.3 Target Groups

The programmes are carried out through collaborative efforts of Central Ministries, State Governments, Universities, Training Institutions, NGOs and other voluntary organisations. The following target groups have been enlisted under the NAPDDR:

1. School and College students
2. Teachers, Counsellors and faculty of schools and colleges
3. Functionaries of DDACs/IRCA/ODICs/CPLIs/SLCAs and professionals in the field of substance use prevention.
4. Service providers, both in Government, Semi-Government and Non-Government Settings
5. Representatives of Panchayati Raj Institutions (PRIs), State Institute of Rural Development (SIRDs) and Urban Local Body (ULBs), law-enforcement agencies, police functionaries, paramilitary forces, judicial officers, and bar council.
6. Staff in prisons and juvenile homes and the functionaries of Integrated Child Protection Scheme (ICPS).
7. Self-Help Groups (SHG), Youth Clubs, Women's Groups, Organizations, Community leaders, Parents, Community-Based Organizations (CBOs) and Civil Society Members.
8. Health Service Providers
9. High Risk Vulnerable Population

4.4 Activities

The main activities in the field of substance abuse prevention are:

- (i) Training and capacity building of various levels of functionaries working in the field of drug demand reduction;
- (ii) Conducting awareness programmes in schools/colleges/universities on the ill-effects of alcoholism & substance abuse;
- (iii) Development of linkages, facilitating advocacy, and promoting networking arrangements at Local, Regional, National and International levels.
- (iv) Conducting short-term courses on different thematic issues of substance abuse.
- (v) Conducting long-term courses on drug de-addiction, counselling and rehabilitation.

4.5 Awareness and Capacity Building Programmes

A total of **146** training courses/ sensitization programmes/ consultations/ capacity building courses organized covering **4,732** beneficiaries by the NCDAP of NISD in collaboration with State Level Coordinating Agencies (SLCAs), Universities and other collaborating agencies during 2023-2024.

The list of programmes is in **Annexure-IV**. The list of SLCAs including their contact details is in **Annexure - V**.

NISD reached all corners of the country and even to far-flung areas through SLCAs and other collaborating agencies.

Glimpses of programs undertaken by State Level Coordinating Agencies

SLCA Assam & Meghalaya



Two Days Training Program on Narcotic Drugs and Psychotropic Substance Act 1985 with the Law students of Mahatma Gandhi University, Meghalaya



Three Days Training on Managing of De-addiction Centre and the different thematic issues for DDAC staffs of Assam and Meghalaya

SLCA Kerala & Lakshadweep



Three Days Orientation Course on Drug Abuse Prevention & Treatment was organized for Nurses, Peer Educators & Ward Boys those who are working in various Integrated Rehabilitation Centre for Addicts (IRCA) across Kerala on November 20 - 22, 2023.



SLCA Jammu & Kashmir



5-days Training Program for GIA Functionaries on Drug De-addiction on dated 14 Nov to 18 Nov, 2023 at Dept. of Social Work, Kashmir University



Two-days Capacity Building Program for Health Service Providers from 13 Oct & 14 Oct, 2023 at GMH, Gandhi Nagar, Jammu



Three-days Training Program for TI Functionaries (ODIC & CPLI) from 30 Oct & 1 Nov, 2023 at GMH, Gandhi Nagar, Jammu

SLCA Arunachal Pradesh and Nagaland



Three days capacity building program on drug abuse prevention for health service providers from 5th to 7th march 2024 at Dr. Wethselo T Mero Memorial Hall, District Hospital Phek



5 days training on counselling and relapse prevention from 16th to 20th March 2024 at SLCA training hall

SLCA Gujarat



Two-day capacity building Programme on drug abuse prevention for social workers/ NGO workers from 29th to 30th Nov 2023



Five-day capacity-building programme on different thematic issues for GIA functionaries from 19th to 23rd Dec 2023

SLCA Bihar



Five Days Training Program for GIA functionaries



Three days residential training program for GIA functionaries

SLCA Haryana



Two days capacity building program for Police Officials was held in Rewari on 27th -28th January, 2024



SLCA Himachal Pradesh



Awareness program under Nasha Mukta Bharat Abhiyaan presided by Governor Himachal Pradesh Sh. Shiv Pratap Shukal deputy Chief Minister



Three Days Capacity Building Program on Substance Use Prevention from 29th to 31st March 2021

SLCA Mizoram



Deputy Commissioner of Aizawl District called on a review meeting cum sensitization program with representatives from 25 colleges and officials from Directorate of Higher and Technical Education



awareness programme on substance abuse in churches was conducted at Chaltlang Lily veng Presbyterian Church Youth fellowship

SLCA Odisha



Three day capacity building program on de-addiction for peer educators of IRCAs in Odisha from 2nd to 4th Nov 2023

SLCA Telangana



Two days capacity building program for paramilitary staff

4.6 Drug Abuse Monitoring System (DAMS)

The Drug Abuse Monitoring System (DAMS) is a computerized information system, which collects online information on persons who visited drug de-addiction treatment and counselling centers seeking treatment for dependency. The information is collected by de-addiction center on the basis of the data-collection form filled by dependents on their visit. The data is submitted by the centres online (on quarterly basis) on DAMS software, which is linked to NISD website. The DAMS information and data collection is coordinated by the NCDAP division of NISD.

The broad objective of DAMS was to put in place a monitoring system in the country that would provide data on a regular basis in respect to persons abusing substances, the type of drugs being used and the methods of consuming different types of substances, apart from other socio-economic status information.

Based on the collected dataa report is generated for getting a better understanding of the general trends and patterns in terms of users, extent of substance use, choice of drugs, state-wise and gender-wise information. DAMS reports are also circulated to the Ministry of SJ&E, assisting them in requiring information for developing appropriate effective strategies and policy on the aspect of Substance Abuse Prevention.

On the basis of DAMS online data, one can analyse and estimate the prevalence rate of drug-dependent persons, population-wise, year-wise and state-wise. One can estimate the number of drug-dependent persons in particular states and can also compare, see the increased or decreased trend of dependents in different years.

The DAMS form has nineteen items (questions) on the following:

- i) User Profile- Age, Sex, Education, Residential Location, Employment Status, Occupation, Income, Family, History of drug use, Sexual practices, etc.
- ii) Drug Profile - The profile of abuse of various drug types.
- iii) State Profile - Consumption patterns of drug use in the different states of India
- iv) Socio-economic status, family background and sexual practices.

The main source of information for DAMS data is from Drug De-Addiction Treatment and Counselling centres being funded by the Ministry of Social Justice and Empowerment (NGOs), Ministry of Health and Family Welfare (governmental organizations) and also includes other NGOs.

4.7 Other In-house online & offline Programmes: -

A National Consultation Meet held with State Level Coordinating Agency (SLCA) on 21st Feb 2024 at New Conference hall Shastri Bhavan, New Delhi under the chairmanship of Secretary SJE, Sh. Saurabh Garg and Joint Scretary, SJE, Radhika Chakrobarty. This consultation meet has organized to realize the objective of drug abuse prevention for having a wider reach of sensitization and training programs spread over the country under the Nasha Mukta Bharat Abhiyaan.





- **TAPAS (Training for Augmenting Productivity and Services)**

NISD has launched Training for Augmenting Productivity and Services (TAPAS) platform on 15th Aug 2021 for online learning, where in NCDAP is running online course on Basics of Drug Abuse Prevention. Till date, **1099 participants** registered for the course and **174** have completed and received certificate.

The viva examination for self-pace course of NISD TAPAS has been conducted from 24th to 31st July 2023. Where in 65 students appeared in the examination and 61 students received the certificate after passing the examination.



- **Observed 26th June - International Day Against Illicit Trafficking and Drug Abuse**

To Observe the International Day against Drug Abuse, NCDAP organized an online program for the all the Grant in Aid Institutions of Ministry of Social Justice & Empowerment. Dr. Biswajeet Chatterjee addressed the participants on the current pattern of drug abuse and methodologies in practice. Approximately 80 numbers of participants attended the program. At the end of the program all the participant took the pledge of Nasha Mukh Bharat Abhiyaan

- **Three Month Certificate Course on Drug De-addiction, Counseling and Rehabilitation**

Two number of three month certificate courses on “Drug De-addiction treatment, Counselling and Rehabilitation” were organized by NCDAP from 17th Sept to 19th Dec 2023 and 29th Jan to 26th April 2024 at National Institute of Social Defence, Dwarka Sector 10, New Delhi. There were 48 students enrolled in the course and all the students received the certificates after qualifying the examination.



The three-month course runs in two phases. First the in-house classroom sessions for two months and second is one month on-field experience with NDDTC AIIMS.

- **Two days training for the Tele-counselors of National Toll-Free Drug De-Addiction Helpline No. 14446**

Two number of training program were organized by NCDAP, NISD for the Tele-counselor of the National Toll-free Drug De-Addiction Helpline No. 14446 from date 19th - 20th Feb 2024 and 6th to 7th Mar 2024 for 13 number of Tele-counselors to update their current knowledge on the domain and share the new interventions and schemes of the Ministry of Social Justice and Empowerment Govt. of India.

During the training program the participants visited the IRCA and ODIC to understand the nature of work of the projects.



- **Thematic Training of Trainer (ToT) program**

NCDAP has conducted six numbers of ToTs in the Financial Year 2023-24 for SLCS, SIRD, NYKS and Police Academies. Among which four numbers of thematic ToTs were organized for the Trainers of SLCA's so that further skill based training can be imparted at state level to different functionaries of Grant in Aid Institution.



Two days ToT for SIRD and SLCA functionaries on Drug Abuse Prevention



Two days ToT for SCERT and NYK functionaries on Drug Abuse Prevention



Three days ToT in the workshop mode for SLCA on the theme "Continuum of Care" with Resource person Mr. Francis Moothedan



Three days ToT in the workshop mode for SLCA on the theme "Common Co-occurring disorders" with Dr. Yatanpal Bahara

5

SENIOR CITIZENS DIVISION

5.1 BACKGROUND

The world is experiencing a remarkable demographic shift, with a rapid increase in the elderly population. The proportion of individuals aged 60 and above is growing steadily. This trend, driven by increased life expectancy and reduced mortality rates, has emerged more rapidly in developing countries compared to developed nations. While the rising number of elderly individuals poses challenges in addressing their unique needs, it also offers opportunities to harness their wealth of experience and wisdom.

According to the 2011 Census of India, the senior citizen population (60+) stood at 10.38 crore, accounting for 8.6% of the country's total population. Projections from the 2020 report by the Technical Group on Population Projections, formed by the National Commission on Population and published by the Registrar General of India, outline the estimated senior citizen population and their percentage share of the total population for the years 2021 to 2036 as follows:

Year	Senior Citizens	
	Projected Population (Crore)	As % of Total Population
2021	13.76	10.1%
2026	16.28	11.4%
2031	19.34	13.1%
2036	22.74	14.9%

5.2 AIMS AND OBJECTIVES:

Aligned with the National Policy on Older Persons (NPOP) 1999, the National Institute of Social Defence aims to build a dedicated workforce of skilled geriatric caregivers. The Institute strives to promote the well-being, dignity, and quality of life of senior citizens through policy advocacy, capacity building, and implementation of innovative programs. This initiative focuses on equipping individuals to provide effective support in family and community settings, while fostering greater awareness and involvement from the younger generation and other stakeholders in ensuring the well-being and care of Senior Citizens.

5.3 TARGET GROUP:

The primary target group includes functionaries of Old Age Homes, Day Care Centres, and similar facilities supported by the Central and State Government, along with youth aspiring to become geriatric caregivers. The Institute also organizes awareness programs in schools, colleges, and universities to foster intergenerational bonding. Additionally, the Institute undertakes capacity-building programs for family members to enhance their ability to care for their elderly. These initiatives are conducted in collaboration with government bodies, NGOs, policymakers, and other stakeholders working in the field of aging.

5.4 AWARENESS AND CAPACITY BUILDING PROGRAMME

During the year 2023-24, the Senior Citizen Division conducted **81** No. of awareness/training programmes covering **4,516** beneficiaries. The detailed list of programmes is at **Annexure-VI**. The list of Regional Resource Training Centers (RRTCs) (Senior Citizen Care)/ Collaborating agencies is at **Annexure VII**. Further details of the programmes are as follows:

5.4.1. Two Day National Conference on Elderly Issues

NISD in collaboration with different esteemed Universities/Institutes/Colleges and RRTCs conducted 05 Nos. of Two-Day National Conference/Workshop/Seminar on Elderly issues. (Details given at Annexure - VI C(01))

Such Conferences witness 150 participants from Academicians, Researchers, Practitioners, Civil Society and Students. The main objectives of the programme are the following:

- Critically examine existing social policies for the elderly in India and explore necessary redesigns to adapt to an ageing society.
- Deliberate for an inclusive policy framework that prioritizes participation, self-fulfillment, independence, care, and dignity for the elderly.
- Raise awareness focusing on rights and legal aid for the elderly.
- Facilitate an environment that enhances the capabilities of the elderly, fostering independence and ensuring adequate support and care throughout their lifespan.



Two-day National Seminar on Elderly Issues organized by Aligarh Muslim University, Aligarh, Uttar Pradesh

5.4.2. Two Day State/Regional Conference on Elderly Issues

NISD in collaboration with different esteemed Universities / Institutes / Colleges and RRTCs conducted 15 Nos. of Two-Day State / Regional Conference / Workshop / Seminar on Elderly issues (Details given at Annexure VI C (02)).

Such Conference witness 150 participants from representatives from various sectors, including healthcare, such as geriatric specialists, nurses, and caregivers, as well as social workers, policymakers, legal experts, and representatives from non-profit organizations and community leaders, along with social work students. The main objective of the programme was as follows:

- To promote health and well-being in elderly care.
- To develop programs aimed at preventing health deterioration
- To Identify and assess emerging technologies for elderly.

To explore the multifaceted determinants of health and quality of life of elderly



Two-day Regional Workshop on Elderly Issues organized by Marian College, Kuttikannam, Kerala

5.4.3. Three Days Training Programme on Dementia Care

The main focus of the programmes is as follows

- To Build comprehensive knowledge base on dementia among the staff of old age homes/day care centers;
- To Facilitate effective and ethical management of dementia by developing communication and resource management skills among the staff of old age homes/day care centers;
- To preserve the Rights and dignity of the senior citizens with Alzheimer's Disease living in Old Age Homes/Day Care Centers;
- To Expose to field situations and innovative approaches in the Ageing;



Three-day residential training programme on Prevention and Care for Dementia conducted by RRTC-National Resource Center for Women Development at Bhubaneswar, Odisha

5.4.4. Three Days Training Programme on Geriatric Counselling

The main focus of the programmes is as follows:

- To develop and augment the basic skills in Geriatric Counselling of the Key Functionaries of NGOs, Old Age Homes, working group who are above 55 years old;
- To strengthen the understanding of participants on the various psychological factors related to ageing;
- To familiarize the participants with various approaches in Counselling for the Care of Older Persons; and
- To give practical exposure to specialized intervention strategies while caring the aged.



Three-day residential training programme on Geriatric Counselling organized by RRTC-Mission Foundation Movement at Itanagar, Arunachal Pradesh

5.4.5 Five Days Outreach Programme for Primary Caregivers

The main objectives of the programme are as following:

- To ensure quality services at Homes by developing knowledge on the basic components of patient care.
- To facilitate quality services in the Homes by developing skills for resource management and networking.
- To generate skilled man power focused on intervention in the family and community settings for the welfare of the sick persons.
- To orient the family members on various techniques for managing the care of the sick person with focus on management.

Five-day outreach programme on Basic Elderly Care for family members conducted by RRTC-Nightingale Medical Trust, Bangalore, Karnataka



5.4.6. Three Months Certificate Course on Geriatric Care for Bedside Assistance/ Geriatric Caregivers

The main focus of the programmes is as follows:

- To develop a cadre of trained bedside assistants for care of elderly in institutional and non-institutional settings.
- To improve the quality of care to the elderly through bedside assistants with good nursing skills.



During the year 2023-24, 750 students had undergone geriatric care givers course from 30 programmes at NISD and through RRTCs and collaborating Agencies across the country.

Practical classes, External evaluation and Certificate distribution during Three-Month Certificate Course on Geriatric Caregivers for Bed-side assistance/caregivers conducted by NISD, Dwarka, New Delhi

5.4.7 One Year PG Diploma in Integrated Geriatric Care

The Institute organized One Year Post Graduate Diploma in Geriatric Care from 17th February, 2024 onwards at NISD, New Delhi. In total 16 candidates took admission and successfully completed the course. The objective of the course is to create Geriatric Care professional at Managerial / Supervisor level.



One Year PG Diploma in Integrated Geriatric Care; students presenting a play.



Group Photo of One Year PG Diploma in Integrated Geriatric Care students during the Concurrent Field Visit at HelpAge India, New Delhi

6

TRANSGENDER &
BEGGARY DIVISION

6.1 BACKGROUND

The Transgender & Beggary Division of the National Institute of Social Defence (NISD) is dedicated to addressing Social Defence issues with a special focus on challenges faced by Transgender Persons and individuals engaged in the act of begging. The Division actively organizes diverse programs to enhance the knowledge, sensitivity, and capacities of key stakeholders such as District Magistrates, Police, Panchayati Raj functionaries, media and medical professionals, NGO/CBO representatives, State Departments and members of the transgender community. Core activities of T&B Division include Training of Trainers Programs, Awareness and Sensitization initiatives, and Review cum Capacity Building Programs. The Division also undertakes research and documentation to inform policy and practices, alongside conducting skill development training for targeted beneficiaries. In 2023-24, the Division implemented various initiatives aimed at improving the welfare and livelihoods of Transgender Persons and individuals involved in begging, reflecting its commitment to fostering an inclusive and equitable society.

6.2 AIMS AND OBJECTIVES

The basic aim of the Division is to establish links with the State Social Welfare Departments/ Institutions/ Departments/ Agencies/ CBOs/ NGOs/ Garima Greh working directly/indirectly in the field of social defence for imparting

training to stakeholders/service providers and strengthening their existing capacities.



Objectives:

- To deal with the issues of transgender persons and persons engaged in the act of beggary.
- Generating awareness about the Provisions of the TG Act, 2019 & Rules 2020 among various stakeholders.
- Capacity building training programs for various stakeholders on TG Act, 2019 and Social Defence Issues including beggary.
- Skill Development training program for transgender persons involved in the act of beggary;

- Organising national-level seminars, conferences and consultative meets on the issues related to Social Defence including welfare of transgender persons & persons engaged in the act of begging;
- Sensitization of stakeholders and the community towards the issues of vulnerable groups.
- Training of Participants for enhancing their skills, capabilities and knowledge on Social Defence issues (Transgender Welfare and Beggary Prevention).
- Implementation of both Sub-Schemes under SMILE scheme related to transgender welfare and persons engaged in the act of begging.
- Research and Documentation activities.
- Implementing 2 online courses (TAPAS) for stakeholders on 'Basics of Social Defence Issues' and 'Transgender Welfare'.
- One-Day Offline Awareness Generation cum Sensitization Program for Government officials, Panchayat, NGO Functionaries, Social Workers etc. on 'The Transgender Persons (Protection of Rights) Act, 2019'.
- Three-Day Training Programme on 'Social Defence Issues' for Police Dept./ Government/ NGO/Panchayat functionaries/Social Work Educators.
- Organizing national-level seminars and consultative meets on the issues related to Social Defence.
- Skill Development Training Programme(s) for transgender persons and persons engaged in the act of begging.
- Research and documentation in the area of Social Defence.
- Online Certificate Courses, through the Online Learning Management Platform, TAPAS (Training for Augmenting Productivity and Services)

6.3 TARGET GROUP

The target group of the Division is the officials of State Social Welfare Departments, middle-level functionaries of State Police Departments, Judicial Officers and Bar Council Members, lecturers, readers and fieldwork supervisors of social work institutions, NGO functionaries, social workers, panchayat functionaries, research scholars, service providers, in Government, Semi-Government and Non-Government settings, medical professionals, media professionals, students and teaching faculty of schools and colleges, functionaries of Garima Grehs, CBOs, Corporate officials, etc.

6.4. ACTIVITIES

In order to achieve its mandate and target, following are the activities of the division:

- Capacity Building Program of various functionaries working in the area of other Social Defence issues including Beggary Prevention and Transgender Welfare.

6.5 DETAILS OF THE PROGRAM ON SOCIAL DEFENCE

6.5.1 3-Day State Level Training Program on Social Defence for Police Functionaries was organized to train/sensitize the police functionaries on the issues related to Social Defence such as Senior Citizen Care Division, Drug Abuse Prevention, Beggary Prevention, and Transgender Welfare, and enable them to deal with the social Defence issues in a more effective way in their respective regions as a front-line worker of Social Defence. During the FY 2023-24, a total **9** Nos. of Training Programs for the functionaries of the Police Dept. on Social Defence Issues were organized in collaboration with respective State Police Academies. A total **280 number of** participants including DSPs, Assistant Commissioners, Inspectors, Sub-Inspectors Asst., Sub-Inspectors, etc., were benefitted out of these programs.

6.5.2 3-Day Training Program on Social Defence for Panchayati Raj Functionaries was organized in collaboration with the State Institute of Rural Development (SIRD)

to sensitize and orient the Panchayati Raj Functionaries on Social Defence Issues such as Drug Abuse, Sr. Citizens, Beggary, Transgender persons etc. Participants include Village Panchayat President, Vice President, Chairman of Panchayat Union, Vice Chairman and Chairman of Zila Parishad, Councilors, DDOs, B.D.O., extension officials, Gram Sevaks etc. Total **18** programs covering **760** participants were organized in the FY 2023-24.

6.5.3 3 Day Training Program on Social Defence for Social Work Educators was organized in collaboration with Universities/Colleges to sensitize and orient the Social Work Educators, Lecturers, Field Supervisors on Social Defence Issues such as Drug Abuse, Sr. Citizens, Beggary etc. Total **9** programs covering **365** participants were organized in the FY 2023-24.



6.6 DETAILS OF THE PROGRAM ON TRANSGENDER WELFARE

6.6.1 Refresher training Programme of District Magistrates/Collectors as per the direction of the Ministry of SJ&E, the Transgender & Beggary Division of NISD conducted 3rd round of online Refresher Training Programs on the TG Act, 2019 & Rules, 2020 and National Portal for Transgender Persons for District Magistrates/Collectors and concerned officials. The training programs aim to sensitize the District Officials about working on the provisions of TG Act, 2019 & Rules, 2020 and the operation of the portal and to clarify their doubts and technical issues related to the issuance of TG Certificates and ID Cards. The trainings were started in October 2023 and completed on 19th January

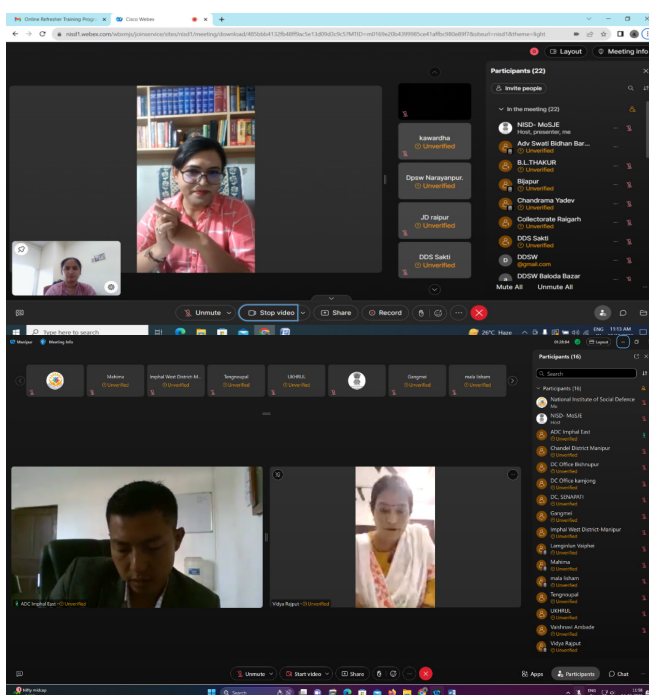
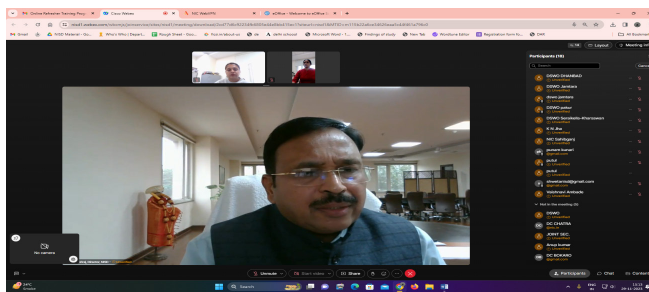
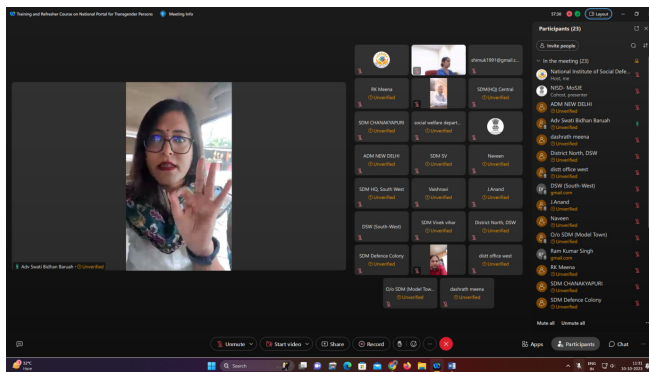
2024. A total **26** Programs were conducted to cover all States/UTs wherein **827** participants were trained. The sessions on provisions of the TG Act, 2019 & Rules, 2020 were facilitated by National level experts such as Ms. Tripti Tondon, Advocate Lawyers Collective; Ms. Swati Bidhan, Advocate, High Court of Guwahati; Ms. Raveena Bariha; and Ms. Vidya Rajput, Members, National Council for Transgender Persons. Technical Sessions on the National Portal were facilitated by experts from Inflibnet. The details are as under:

S. No.	State/UT	Date of the Training	No of Participants
1	Delhi	10.10.2023	27
2	Odisha	16.10.2023	29
3	Chhattisgarh	18.10.2023	42
4	Karnataka	20.10.2023	45
5	Telangana	26.10.2023	59
6	Uttar Pradesh	31.10.2023	81
7	Tamil Nadu	02.11.2023	71
8	Puducherry		
9	Andhra Pradesh	07.11.2023	31
10	Jammu Kashmir	17.11.2023	23
11	Ladakh		
12	Punjab	21.11.2023	14
13	Chandigarh		
14	Madhya Pradesh	23.11.2023	53
15	Haryana	24.11.2023	28
16	Jharkhand	29.11.2023	21
17	Gujarat	30.11.2023	45
18	Rajasthan	05.12.2023	53
19	Kerala	07.12.2023	19
20	Bihar	12.12.2023	54
21	Manipur	14.12.2023	14
22	Mizoram	19.12.2023	8
23	Uttarakhand	21.12.2023	12
24	Himachal Pradesh	22.12.2023	12
25	Arunachal Pradesh	27.12.2023	24
26	Sikkim		
27	Nagaland		
28	Meghalaya		
29	Tripura		

S. No.	State/UT	Date of the Training	No of Participants
30	Andaman and Nicobar Island	29.12.2023	2
31	Goa		2
32	Maharashtra	17.01.2024	15
33	Assam	18.01.2024	15
34	West Bengal and Daman & Diu	19.01.2024	28

6.6.2 Training of Trainers (TOT) on the provisions of TG Act, 2019:

NISD conducted TOT Program with the objectives to develop the master trainers on the Transgender Persons (Protection of Rights) Act, 2019 and Rules, 2020. The Division organized **20** Training of Trainers (TOT) Programs and trained **700** participants during FY 2023-24. The participants include Police Functionaries, PRI Functionaries, Transgender Persons, functionaries of Educational Institutes, and CBO/NGO representatives. The participants were made aware of all the Interventions of Govt. of India for the welfare of the TG Community including prohibition against discrimination, Health Provisions, Livelihood, Education facilities, Entitlements, etc. Role-play, lecture, and audio-video presentations were the modes of the TOTs.



6.6.3 Three-Days Capacity Building Program on Transgender Rights:

NISD by itself and in collaboration with State Departments and other organizations including Garima Grehs organized **20** nos. of Capacity Building Programs on the provisions of the TG Act, 2019 and Rules, 2020. Total **642** participants including, Community Members, NGO Representatives, State Govt. Officials, Police Functionaries and PRI Functionaries were trained in these programs. The programs were conducted in Delhi, Chhattisgarh, Odisha, Tripura, Tamil Nadu, Himachal Pradesh, and West Bengal.



6.6.4 Skill Development Training Programs for Transgender Persons: NISD organized skill development training programs for Transgender persons through eligible collaborating agencies. The main aim of the skill development is to build confidence of the transgender persons and provide them livelihood opportunities to lead decent and dignified life. During the financial year 2023-24, the NISD sanctioned 9 Skill development training courses to Community-Based Organizations and Registered Training Institutes of the Ministry of Skill Development Corporation. A total 225 transgender persons benefited from this skill development training programs.

6.6.5 Trans-Employment Mela

Trans-Employment Mela 2024: NISD in collaboration with Tweet Foundation Organized the 2nd Trans-Employment Mela cum Conclave, 2024 at Delhi wherein more than 250 transgender persons participated. 800 applications were received from interested transgender persons across the country. More than 30 companies participated in the event. The program also conducted two-panel discussions

related to Transgender Friendly Work Space, Policies, and Mental Wellbeing. The event got wide publicity in the media. Apart from meeting with HR, Career counselors from EY (Ernst & Young), India chapter took aptitude tests from interested transgender persons and based on their results guided them for skill courses and professional courses. 5 stalls of successful Transgender Entrepreneurs were also displayed to motivate the transgender community.



6.6.6 Initiatives for Collaboration with NIOS:

NISD with the aim to facilitate education for transgender persons residing in Garima Greh, to promote their social inclusion and empowerment write a letter to establish a collaborative framework between the National Institute of Social Defence (NISD) and the National Institute of Open Schooling (NIOS) on 01.03.2024. In response, a meeting between NISD and NIOS for discussion on the same has been fixed to explore the possibilities and modalities for 05.04.2024.

6.6.7 Collaboration with Sector Skill Councils:

In reference to the letter vide no. DP-13/5/2023-DP from Ministry on dated 16.11.2023 regarding "Imparting skill development training to Transgender Persons", NISD conducted an online consultation program with Garima Grehs, NGOs/CBOs working and TG Community to get their views and inputs on the skill sets they are interested in. This online consultation was attended by more than 80 participants. During the meeting, Skill sets of interest of TGs were identified with some suggestions. The minutes of this consultation were submitted to the nodal Ministry vide email dated on 28.11.2023 for their information and consideration.

Further, NISD contacted 10 organizations including Sector Skill Councils in order to collaborate and call for proposals for imparting skill training to Transgender Persons across India. Regular follow-ups were made through email and telephonic calls with Sector Skill Councils as mentioned in the suggestive list shared by the Ministry as well as other organizations that showed interest and are registered under Skill Development Corporation. Following Organizations are contacted:

S. No.	Name of organization	Contact Person	Online Meeting
1	Sector Skill Council- Beauty And Wellness	Ms. Swarleen Kaur, Sr. Manager	Conducted on 28.12.2023 at 03:00 pm
2	Sector Skill Council- Health	Ms. Anshu Verma and Ms. Pooja Fuloria	Conducted on 27.12.2023 at 03:00 pm
3	Sector Skill Council- Tourism & Hospitality	Mr. Vivek Shandilya	Contacted through email and online meeting
4	Sector Skill Council- Apparel	Mr. Ashish Shrivastava	Contacted through email and online meeting
5	Sector Skill Council- Agriculture	Dr. Satyendra	Contacted through email and online meeting
6	Sector Skill Council IT-elts	Mr. Mahendra Payal,	Contacted through email and online meeting
7	Institute Of Entrepreneurship Development, Lucknow	Mr. Rajiv Sharma, Sr. Program Manager	Contacted through email and online meeting held on 28.12.2023
8	SAKHA (In collaboration with a registered organisation with MSDC namely Urvashi Educational Trust)	Ms. Meera Parida, project Director	Contacted through email and online meeting
9	Nai Bhor Sanstha	Ms. Pushpa Mai, Project Director	Contacted through email and online meeting
10	Sabarmati Social Sewa Sangam, Tirpur (Registered under MSDC)	Mr. Kumaraguru, Director,	Contacted through email and online meeting

Based on the above meetings, Sector Skill Council Beauty & wellness and Institute of Entrepreneurship Development, Lucknow submitted their proposals to NISD. The Proposals were scrutinized and further submitted to the Ministry for kind consideration. Both the proposals were got approved by the nodal Ministry in the month of March 2024.

6.6.8 National Portal for Transgender Persons: The Nodal Ministry launched the National Portal for Transgender Persons (NPTP) during 2020 to implement of TG Act, 2019 and directed the NISD to take care of general queries through Helpline. Since, then NISD is dealing with queries such as facilitating the district's authorities and beneficiaries for easy access to Transgender Certificates and Identity Cards as per their self-perceived identity.

During the FY 2023-24, NISD dealt with more than **1200** queries. All the queries were answered with proper inputs and appropriate actions on the same were taken.

6.7 DETAILS OF THE PROGRAM ON BEGGARY PREVENTION

6.7.1 Three-Day training program on special services for the children engaged in begging was organized in collaboration with State Social Welfare Department and Women and Child Development Department. A total **8** programs covering **392** participants were organized in Delhi, Andhra Pradesh, Maharashtra, Bihar, and Uttar Pradesh. During the training program, District Social Welfare Officers, staff of District Child Protection Units, Special Juvenile Police Units, Child Welfare Committees, Juvenile Justice Boards, NGO representatives, etc. were sensitized on the issues.

6.7.2 Skill Development Training Program for persons engaged in the act of begging: NISD organized **8** skill development training courses in collaboration with like-minded institutes for providing skill training to persons engaged in the act of begging to mainstream them through employment/ self-employment in order to lead life worth living. These courses are conducted in Delhi, Punjab, Tamil Nadu, Madhya Pradesh and Uttar Pradesh. The skills covered in this training are plumbing, electrician, tailoring, and embroidery.





6.8 CENTRAL NODAL AGENCY (CNA) FOR SMILE SCHEME:

NISD has been designated as CNA for SMILE Scheme. In reference to the Directions of the nodal Ministry, NISD has successfully released funds to all the collaborative organizations (Garima Grehs, Sector Skill Councils, Municipal Corporations, District Authorities, and State Social Welfare Departments) under both the sub-schemes of the SMILE Scheme i.) 'Comprehensive Rehabilitation for Welfare of Transgender Persons' and ii) 'Comprehensive Rehabilitation of persons engaged in the act of Begging'.

6.9 TAPAS ONLINE BASIC COURSES

The division runs two online courses through TAPAS platform i.e.

- i. Transgender Issues
- ii. Social Defence Issues

In the FY 2023-24, More than 100 students registered in the above mentioned courses. Upon successfully completing quizzes and assignments, participating in the final evaluation, and meeting the program requirements, participants were awarded certificates. .

6.10 DETAILS OF ACTIVITIES

During the financial year 2023-24, the Transgender & Beggary Division Covered **4,744** beneficiaries (Offline/Online) through **131** programs including awareness/sensitization, training of trainers, capacity-building programs, skill-development programs, and special events at the National, State, and Regional levels. The programs drew participation from a diverse range of stakeholders, including representatives from Police, Prison functionaries, Panchayati Raj functionaries, College faculty/Students, Media and Medical professionals, Counsellors, Transgender Community, etc. A detailed list of programs organized during the financial year 2023-24 is at **Annexure-VIII**.

7

MEDIA AND PUBLICITY

7.1 BACKGROUND

The Media Division plays a pivotal role in enhancing the visibility, documentation, and outreach of NISD's programs through creative designs, information education communication (IEC) materials, and multimedia production. Complementing these efforts, the Broadcast Studio, operating under the Media Division, focuses on video production, event coverage, and editing to support program documentation and dissemination.

7.2 NISD ON SOCIAL MEDIA

NISD's Facebook, Twitter and YouTube accounts were created in November 2019, while its Instagram handle was made in September 2021. Since then, the details of the organization's events, pictures, posters and videos are posted on the platforms on a regular basis. Information about all the events and programmes conducted or co-hosted by NISD are shared on daily basis on the Facebook, Instagram and Twitter pages. They are viewed by thousands of people and the pages enjoy a fair amount of engagement with online users.

7.3 ACTIVITIES:

- **Online announcement of events**
Any news regarding an event being

organized by NISD or the Ministry of Social Justice and Empowerment is posted immediately on NISD's website as well as on Twitter, Instagram and Facebook pages. Such posts are accompanied by crisp and catchy captions, while important handles are tagged to increase traction and engagement.

Social media is utilized as a platform to disseminate information and share links for the participants to take part in NISD's events and training programs.

- **Spreading awareness by social media posts**

Awareness about what's trending in the field of senior citizen care, substance use prevention, and transgender welfare & beggary prevention is also shared on social media. NISD also attempts to spread awareness about the above-mentioned topics among internet users. Some of the examples are displayed below:

Information shared on the platforms includes:

- Helpline numbers for de-addiction, Elderly and Transgender Support
- Health tips for the elderly and prevention of Drugs
- Information on transgender portal and Transgender Act
- Announcement on upcoming webinars, workshops, Training and awareness

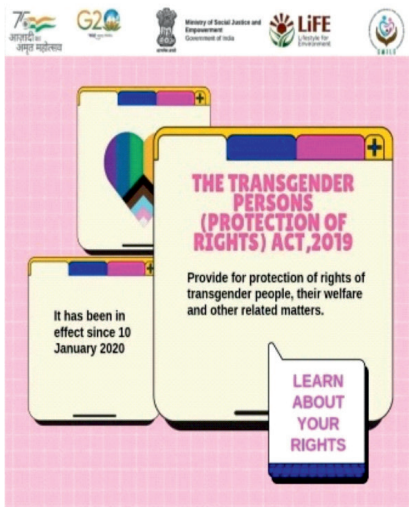
programmes

These platforms not only help NISD's followers, but also act as a verified platform for information dissemination.

- **Awareness through videos and short films**

The webinars organized by the three

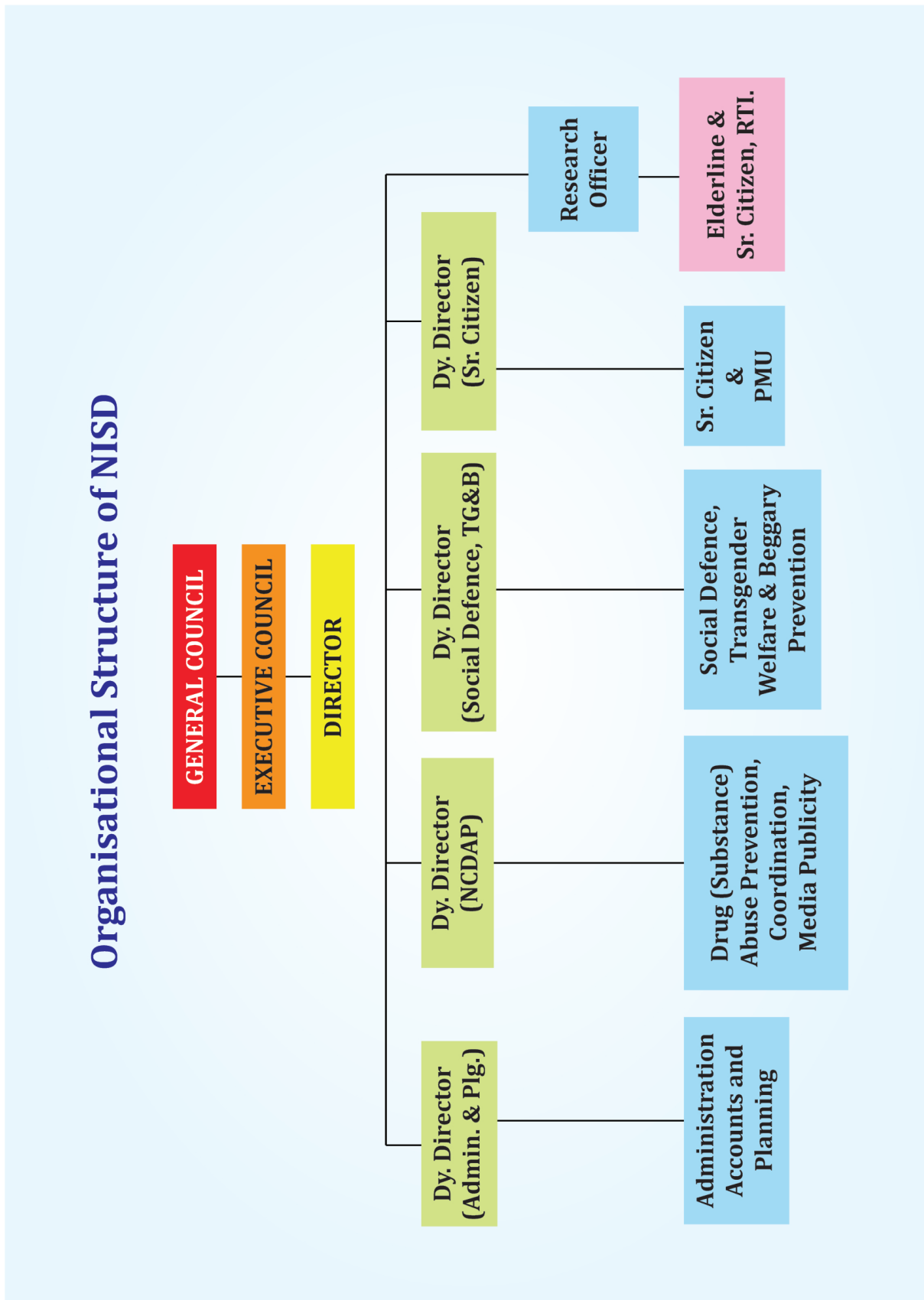
divisions of NISD are uploaded on NISD's YouTube Channel. The channel also contains short videos, where NISD's director and deputy directors are talking about the vision and mission of NISD. Apart from that, there are clips of the then Secretary and Joint Secretary of MoSJE, talking about the importance of NISD and its mandates.



Annexures

Annexure - I

(Para No 1.6 of Chapter No I)



Annexure – II

(Para No 3.1 of Chapter No 3)

Members of The General Council

Constitution of the General Council of the National Institute of Social Defence (NISD) as per Ministry of Social Justice and Empowerment's order No.50/43/2022-Admn. (c.no.53003) dated 27th April, 2023, is as follows:

- | | | |
|----|---|-----------|
| 1. | Secretary
Dept of Social Justice and Empowerment
Ministry of Social Justice & Empowerment
Govt. of India
Shastri Bhawan, New Delhi. | President |
| 2. | Additional Secretary (SD)
Dept of Social Justice and Empowerment
Ministry of Social Justice & Empowerment
Govt. of India
Shastri Bhawan, New Delhi. | Member |
| 3. | Financial Advisor
IFD Wing
Ministry of Social Justice & Empowerment
Govt. of India
Shastri Bhawan, New Delhi. | Member |
| 4. | Secretary Department of School
Education & Literacy,
Ministry of Human Resource and Development (HRD),
124-C Shastri Bhawan, New Delhi | Member |
| 5. | Secretary
Department of Health and Family Welfare
Ministry of Health and Family Welfare
A-Wing Nirman Bhawan, New Delhi | Member |
| 6. | Secretary
Department of Social Welfare Department
Social Welfare Department
Govt. of National Capital Territory of Delhi
GLNS Complex, Delhi. | Member |
| 7. | Director General
Narcotics Control Bureau
West Block-1, R. K. Puram, New Delhi | Member |

8. Director of the Institute
Member
National Institute of Social Defence

Four Specialists / Representatives of Voluntary Organizations/Social Workers in The Field

9. Shri Ajit Tewatia, Haryana Member
Address: H.No-669, Huda Sector-2,
Palwal, Near Tagore Public School
Haryana- 121102
10. Dr. Chankigal Prasad, Kerala Member
Address: SamajaSevaSangam,
No. 1/784, Swaralayam Nair Thara Road Kizhakkechery PO,
Alathur, Palakkad
Dist Kerala- 678684
11. Dr. Harish Bhujang Shetty, Maharashtra Member
Address: 1103/1203 saraswatichs ltd,
Joggers park, of link road,
Chikuwadi, Borivalli (west),
Mumbai- 400092
12. Sh. Sukhwinder Singh Bindra, Punjab Member
608, L-Model Town, Ludhiana, Punjab

Annexure - III
(Para No 3.1 of Chapter No 3)

Members Of The Executive Council

Constitution of the Executive Council of the National Institute of Social Defence(NISD) as per Ministry's order No.50/1/2021-Admin (c.no. 39039) dated 19thFebruary, 2024, is as follows:-

- | | | |
|----|--|--------------------|
| 1. | Joint Secretary (Social Defence)
Ministry of Social Justice & Empowerment
Shastri Bhawan, New Delhi. | Chairman |
| 2. | Financial Advisor
Ministry of Social Justice & Empowerment
Shastri Bhawan, New Delhi. | Member |
| 3. | Shri Vivek Chaturvedi
Varenyam Peeth, Behind Nagar Bhawan,
Tikamgarh Tehsil and Distt, Tikamgarh,
Madhya Pradesh-472001 | Member |
| 4. | Shri Amit Singh
29 Kailash Vihar, Khandari,
Bypass Behind St. Conrads'School,
Agra, Uttar Pradesh | Member |
| 5. | Director
National Institute of Social Defence
Plot No. G-2, Sector-10, Dwarka
New Delhi - 110075 | Member – Secretary |

Annexure-IV

(Para No 2.3 & 2.7 of Chapter No 2 and Para No 4.5 of Chapter No 4)

List of Programmes on Drug Abuse Prevention by NCDAP

NCDAP In-house programme for the year 2023-24 (Offline)

S. No.	Name of the Program	No. of Participants	Date
1	Two days ToT on DAP for SCERT, NYK and NGO	25	31st Aug to 1st Sept 2023
2	Two days ToT on DAP for SLCA and SIRD	25	24th and 25th Aug 2023
3	Two days refresher program on DAP and treatment for ODIC functionaries (North and Central India)	25	20th and 21st Sept 2023
4	Three month course on drug abuse prevention treatment and rehabilitation	28	17th Sept to 19th Dec 2023
5	Two days refresher program on DAP and treatment for CPLI functionaries (North and Central India)	25	20th to 21st Oct 2023
6	Two days program for the counselor of IRCA on process of counseling and Therapies	25	9th to 10th Nov 2023
7	Two days refresher program on DAP and treatment for ODIC functionaries (South and North East)	25	16th to 17th Nov 2023
8	Two days refresher program on DAP and treatment for CPLI functionaries (South and North East)	25	20th to 21st Nov 2023
9	Two days ToT on DAP for functionaries	25	28th to 29th Nov 2023
10	Three days training program for Programmatic staff of DDAC	35	6th to 8th Dec 2023
11	Three days training program for Programmatic staff of DDAC	25	3rd to 5th Jan 2024
12	Three month course on drug abuse prevention treatment and rehabilitation	20	29th Jan to 26th April 2024
13	Three days workshop on MET for SLCAs	25	9th to 11th Jan 2024
14	Two days refresher training program for the Tele-Counselors of National Toll free helpline	7	19th - 20th Feb 2024
15	Two days ToT workshop for SLCAs on Common Co-occurring mental and medical disorder	20	27th to 28th Feb 2024
16	Two days refresher training program for IRCAs	32	4th to 5th Mar 2024

S. No.	Name of the Program	No. of Participants	Date
17	Two days refresher training program for the Tele-Counselors of National Toll free helpline	6	6th to 7th Mar 2024
18	Two days ToT workshop for SLCAs on Common Co-occurring mental and medical disorder	23	14th to 16th Mar 2024
	Total	421	

**NCDAP In-house programme for the year 2023-24 (Offline) under
NAPDDR As per the direction of the competent authority**

S. No.	Name of the Program	No. of Participants	Date
1	One day awareness program on drug abuse prevention for senior police officials at Delhi police Headquarter	450	16 th May 2023
2	Two days program for DM/DC and other officials on DAP	20	12th to 13th Sept 2023
3	Three day training program for administrative staff of DDAC	26	13th to 15th June 2023
4	Three day training program for programmatic staff of DDAC	26	6th to 8th June 2023
5	Three days training program for Programmatic staff of DDAC	29	20th to 22nd Dec 2023
6	Three days training program for Programmatic staff of DDAC	27	17th to 19 Jan 2024
7	One day consultation of SLCAs with NISD and MoSJE	20	21st Feb 2024
8	One day police program for Delhi Police Personnel At Hauz Khas District	45	7th Mar 2024
9	One day police program for Delhi Police Personnel At Samaypur Badli (Rohini)	43	11th Mar 2024
10	One day police program for Delhi Police Personnel At Model town, 8th Battalion	58	13th Mar 2024
11	One day police program for Delhi Police Personnel At Delhi Cantt. Police Station	96	19th Mar 2024
12	One day police program for Delhi Police Personnel At Chanakya Puri	91	21st Mar 2024
13	One day police program for Delhi Police Personnel At Sector 9 Dwarka	35	22nd Mar 2024
14	One day police program for Delhi Police Personnel At Vikas puri 3rd battalion	70	26th Mar 2024
15	One day police program for Delhi Police Personnel At Delhi Police Academy Jaroda Kalan	450	30th Mar 2024
16	Set up of exhibition stall at DAIC		24th and 25th Aug 2023
	Total	1486	

**Programs conducted by State Level Coordinating Agencies in the
Financial Year 2023-24**

S.No.	Programme	No. of Programmes	No. of Beneficiaries
1	Bihar & Jharkhand	5	125
2	Haryana	6	150
3	Andhra Pradesh	5	125
4	Arunachal Pradesh & Nagaland	5	125
5	Assam & Meghalaya	4	100
6	Chhattisgarh	5	125
7	Delhi	6	150
8	Himachal Pradesh	6	150
9	Jammu & Kashmir	6	150
10	Karnataka	5	125
11	Kerala & Lakshadweep	4	100
12	Madhya Pradesh	5	125
13	Maharashtra & Goa	0	
14	Manipur	7	175
15	Mizoram	4	100
16	Odisha	7	175
17	Tamil Nadu & Andaman	5	125
18	Uttarakhand	3	75
19	Telangana	5	125
20	West Bengal & Sikkim	6	150
21	Gujarat	4	100
	Grand Total	103	2575

**Program Conducted by Govt. and other organization on the domain of
Drug Abuse Prevention in the FY 2023-24**

S.No.	Name of Organization	No. of Programs Sanctioned	Total Beneficiaries
1	Sangan University	2	50
2	NIMHANS	3	75
3	Jaiprakash Institute of Social Work	1	25
4	Shri Ramkrishan College of Arts and Science, Coimbtore	1	25
5	Police Academy Mizoram	1	25
6	Police Academy Himachal	1	25
7	Police Academy Punjab	1	25
	Grand Total	10	250

Annexure-V

(Para No. 4.5 of Chapter No 4)

NCDAP Division
List Of State Level Coordinating Agency

Sl. No.	Name of SLCA	Area of Jurisdiction	Email id
1	Jila Nasha Mukti Abhiyan Sanghatan, Balaghat, Madhya Pradesh PIN - 481001	Madhya Pradesh	nashamuktiabi@gmail.com 9407307126
2	Sankalp Sanskritik Samiti, 18, Kailash Residency, Shankar Nagar Raipur (Chhattisgarh)	Chhattisgarh	sankalpss1@rediffmail.com 9826516271
3	Samagra Gramin Vikas Samiti Chamoli, (Uttarakhand)	Uttarakhand	sgvsgwaldam@gmail.com 8218228200
4	Committee on Socio Economic & Health Development Assam, Guwahati, (Assam)	Assam & Meghalaya	contact@cosehda.org.in 9101336199
5	Green Valley Foundation Vishakhapatnam (Andhra Pradesh) 530041	Andhra Pradesh	addictionfreelife@gmail.com 9247251126
6	Ankush Foundation Hissar, Haryana	Haryana	ankush.foundation@gmail.com 9215500931
7	Nashabandhi Mandal, Ahmedabad, Gujarat	Gujarat	Harvadanparmar@gmail.com 9898673381
8	Sister Nivedita Memorial Trust New Jakkampur, Patna -800001	Bihar and Jharkhand	snmt51@gmail.com 8252112825
9	J & K SPYM Village- Purkhoo, Post Dumana, Jammu	Jammu & Kashmir	jkspym@gmail.com 9596750390
10	Kripa Foundation Mumbai (Maharashtra)	Maharashtra and Goa	kripadarc@yahoo.co.in 9623073202
11	New Hope Association Saleem Nagar Colony Moosrambagh Hyderabad - 500036	Telangana	newhope174@gmail.com 7893914747 9966711196
12	TT Ranganathan Clinical Research Foundation, IV Main Road, Indira Nagar, Chennai-600020.	Puducherry, Tamil Nadu, Andaman Nicobar	maya.varadarajan@gmail.com 9940254172

Sl. No.	Name of SLCA	Area of Jurisdiction	Email id
13	Society for Promotion of Youth & Masses, 111/9 Aruna Asif Ali Marg, Opp. Sector B-4, Vasant Kunj, New Delhi-110070.	Delhi	spymdelhi@gmail.com 9891268872
14	Kripa Foundation, North Near Catholic Publication Centre, 'D' Block Kohima, Nagaland, PIN - 797001	Nagaland and Arunachal Pradesh	kripanagaland@yahoo.co.in 9436011066
15	Calcutta Samaritans, 48, Rippon Street, Kolkata -700016.	West Bengal and Sikkim	rirtccalsam@gmail.com 8777840822
16	Galaxy Club, SingjameiMathak,ChongthamLeikai, Imphal - 795 001.	Manipur	jayanta_dr@yahoo.com 9862350946
17	Mizoram Social Defence & Rehabilitation Board, P. Rohmingthanga Building, ChaltlangDawrkawn, Aizawl, -796001, Mizoram.	Mizoram & Tripura	msdrb.mz@gmail.com 9436154348 8794837099
18	Changanachery Social Service Society, P.B. No.20, Arch Bishop's House, Changanacherry, Distt. Kottayam, Kerala, Pin-686101	Kerala, Lakshadweep	chass1966@rediffmail.com 8445350447
19	Gunjan Organisation for Community Development, Shamnagar, Dharmshala, Distt. Kangra (H.P.)-176215	Himachal Pradesh & Chandigarh	gocd.hp@gmail.com 9736201105
20	Association for Voluntary Action (AVA) RRTC, Dampur (P.O), Berboi (Dist) Odisha	Odisha	avaorg.puriorissa@rediffmail.com 9437011498
21	Shri Shakti Association, Harihar, DevangereDist Karnataka	Karnataka	srishakthikarnataka@gmail.com 9945221004

Annexure-VI

(Para No 2.4 of Chapter No 2 and Para No 5.4 of Chapter No 5)

**Detailed list of Programmes organized by
Senior Citizen Division during the year 2023-24**

Sl. No.	Title of the Training Courses/ Programmes	RRTC/Collaborating Agency & Venue	No. of Programmes	No. of Participants
OFFLINE PROGRAMMES				
A. Certificate Courses				
01.	One year PG Diploma in integrated Geriatric care	National Institute of Social Defence, Delhi	01	60
02.	Three - Months Certificate Course on Geriatric Care for Bedside assistance/ Geriatric Caregivers	CMIG, Kolkata	02	50
		Anugraha, Delhi	05	125
		Center for the Study of Social Change (CSSC), Mumbai	01	25
		Mission Foundation Movement (MFM), Mizoram	03	75
		Nightingales Medical Trust (NMT), Bangalore	01	25
		Sri Shathashruna Vidya Sams-the, Bangalore, Karnataka	02	50
		Janaseva Foundation, Pune	03	75
		IRDEO, Manipur	02	50
		APITCO Limited, Hyderabad	01	25
		Tamil Nadu Institute of Palliative Medicine (TNIPM), Cuddalore, Tamil Nadu	03	75
		National Resources Centre for Women Development (NRCWD), Odisha	01	25
		Apollo Medskills Pvt. Ltd., Delhi	04	100
		National Institute of Social Defence (NISD), Delhi	02	50
B. Thematic Skill Building Programme				
01.	Five Day outreach Programme on basic elderly care for family members	CMIG, Kolkata	01	25
		Anugraha, Delhi	01	25
		Center for the Study of Social Change (CSSC), Mumbai	01	25
		Mission Foundation Movement (MFM), Mizoram	01	25
		Nightingales Medical Trust (NMT), Bangalore	01	25
		National Resources Centre for Women Development (NRCWD), Odisha	02	50

		Janaseva Foundation, Pune	01	25
		IRDEO, Manipur	01	25
		Heritage Foundation, Telangana	01	25
02.	Three Days Residential Training Programme on Prevention and Care for Dementia.	CMIG, Kolkata	01	25
		Anugraha, Delhi	01	25
		Center for the Study of Social Change (CSSC), Mumbai	01	25
		Mission Foundation Movement (MFM), Mizoram	01	25
		Nightingales Medical Trust (NMT), Bangalore	01	25
		National Resources Centre for Women Development (NRCWD), Odisha	01	25
		Janaseva Foundation, Pune	02	50
		IRDEO, Manipur	01	25
		Heritage Foundation, Telangana	01	25
03.	Three Days Residential Training Programme on Geriatric Counseling	CMIG, Kolkata	01	25
		Center for the Study of Social Change (CSSC), Mumbai	01	25
		Mission Foundation Movement (MFM), Mizoram	02	25
		Nightingales Medical Trust (NMT), Bangalore	01	25
		Janaseva Foundation, Pune	01	25
		IRDEO, Manipur	01	25
		CIP, Ranchi	01	25
		Heritage Foundation, Telangana	01	25
		National Resources Centre for Women Development (NRCWD), Odisha	01	25
C. Strategic Consultation/Expert Meets				
01	Two Day National Workshop / Conference / Seminar on Elderly Issues	Heritage Foundation, Telangana	01	150
		Madurai Institute of Social Sciences (MISS), Tamil Nadu	01	150
		International Institute of Health Management and Research (IIHMR), New Delhi	01	150
		Dept. of Sociology, Jamia Millia Islamia, New Delhi	01	150
		Aligarh Muslim University, Aligarh	01	150

02	Two Day State/Regional Workshop / Conference / Seminar on Elderly Issues	Heritage Foundation, Telangana	01	150
		CMIG, Kolkata	01	150
		Sangam University, Bhilwara, Rajasthan	01	150
		National Institute of Mental Health and Neuro Sciences (NIMHANS), Bangalore, Karnataka	01	150
		Nightingales Medical Trust (NMT), Bangalore	01	150
		Mission Foundation Movement (MFM), Mizoram	02	300
		Karnataka State Rural Development and Panchayat Raj University (KSRDPRU), Gadag	01	150
		Galgotias University, Greater Noida	01	150
		Gargi College, University of Delhi	01	150
		Department of Social Work, Central University, Rajasthan	01	150
		Department of Psychology, Christ (Deemed to be University), Delhi NCR	01	150
		Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha, Maharashtra	01	150
		Marian College, Kuttikanam	01	150
Total		81	4510	

Details of funds sanctioned for Senior Citizen Division during the FY 2023-2024

Sl. No.	Name of the Programme	No. of Programme as per AAP 2023-24	Budget Sanctioned	Sanctioned Amount
1.	Two-day National level Workshop / Conference / Seminar on Elderly issues	05	25.00 (5.0 X 5)	21,96,500/-
2.	Two-day State/Regional level Workshop / Conference / Seminar on Elderly issues	15	67.50 (4.5 X 15)	57,52,300/-
3.	Three Days Residential Training Programme on prevention and Care for Dementia	10	17.50 (1.75 X 10)	13,07,000/-
4.	Three days Residential Training programme on Geriatric Counselling	10	17.50 (1.75 X 10)	13,35,000/-
5.	Five Day outreach Programme on basic elderly care for family members	10	10.00 (1.00X 10)	8,07,500/-
6.	Three- Months Certificate Course on Geriatric Care for Bedside assistance/ Geriatric Caregivers	30	141.75 (4.725x30)	1,41,25,600/-
7.	One Year PG Diploma in Integrated Geriatric Care	01	25.00 (25.0X1)	24,84,250/-
TOTAL		81	3,04,25,000/-	2,80,08,150/-

Annexure-VII

(Para No 5.4 of Chapter No.5)

SENIOR CITIZEN DIVISION
LIST OF RRTC /COLLABORATING AGENCIES

S. No.	Name and Address of Agency	Contact Person and Contact Nos.
1.	Calcutta Metropolitan Institute of Gerontology, (CMIG) (RRTC) E/1, Sopan Kutir,53 B ,Dr. S. C. Banerjee Road Kolkata -700010 (West Bengal).	Dr. (Smt.) Indrani Chakravarty The Secretary, 033-23701437 09830398184
2.	Anugraha(RRTC) B-33, Arya Nagar Apartment, 91, I.P. Extension, Perpatganj, New Delhi	Dr. Aabha Choudhary Founder Secretary 91-11-22726632 09810717722 anugrahaindia@yahoo.com
3.	Nightingales Medical Trust (NMT),(RRTC) 8P6, 3rd "A" Main East of NGEF Layout, Kasturinagar, Banaswadi, Bangalore-560043	Dr. Radha Murthy, The Managing Trustee, 09844037381 080- 23548444/555, Fax 080-42426575 nightingalesmt@gmail.com www.Nightingaleseldercare.com
4.	Integrated Research Development Education Organization (IRDEO) (RRTC) Wangbal, P.O. Thoubal- 795138, Manipur	K. Kumar Singh, Secretary 094436883222 09873668044 irdeo.manipur@gmail.com
5.	Heritage Foundation (RRTC) 37 Kamalapuri Colony Phase-III, Hyderabad-500073. Telangana	Dr. K.R. Gangadharan Director 09848035037 (M). 91-40-23379999, Fax: 23379207 E-Mail: gangadharankr@yahoo.com heritagefoundationhyd@gmail.com
6.	Jana Seva Foundation, (RRTC) Indulal Complex, Above Rupee Bank, Lal Bahadur Shastri Marg, Navi peth, Pune - 411 030 Maharashtra	Dr Vinod Shah, Chairman +91 20 24538787/8 Fax : +91 20 24537373. vinodshaha@hotmail.com

S. No.	Name and Address of Agency	Contact Person and Contact Nos.
7.	Centre for the Study of Social Change (CSSC) (RRTC) M.N. Roy Human Development Campus, Plot No: 6, 'F' Block (BKC), Next to Uttar Bhartiya Bhavan, Bandra (East) Mumbai 400051. MAHARASTRA	Adv. Nirmala Samant 09820030584 +91 2226570924 / 26570973. e-mail; nirmalasangant50@gmail.com
8.	National Resources Centre for Women Development. (NRCWD) (RRTC) Plot No : HIG-77, LuminiVihar, P.O. – SailashriVihar, Bhubaneshwar – 751021. ODISHA	Sukanta Kumar Prida Secretary, 943 966 5875 0674 2721877. nrcwd@rediffmail.com
9.	HelpAge India C-14, Qutab Institutional Area, New Delhi-110016 Delhi	Dr Imtiaz Ahmed Mission Head – Agecare HelpAge India C-14 Qutab Institutional Area New Delhi -110016 (M) 09791960168 imtiaz.ahmed@helpageindia.org
10.	Mission Foundation Movement Ngama Building, Bawngkawn, Lunglei road, Aizawl,796014 Mizoram	Mr. Ramlalchuanzela Executive Director (M) 9862558637 (Tele No.)0389-2345400 mission2004@gmail.com
Other Collaborating Agencies		
1.	Tamil Nadu Institute of Palliative Medicine (TNIPM) Scope of India No.5A/1, Ramadoss Naidu Street, Pudupalyayam, Cuddalore – 607001.	Dr. S Sathiyababu Managing Trustee ssbaburam@gmail.com
2.	Apollo Medskills Centre, Delhi B2/25, Mohan Cooperative Industrial Estate Near Badapur Metro Station, Badapur, New Delhi – 110044.	Vishal Sinha E-mail :vishal_s@apollomedskills.com
3.	Sri Shathashruna Vidya Samsthe, Bangalore, Karnataka Sondekoppa Main Rd, Bengaluru, Karnataka 562162	Arun Ramaprasad Member & Program Director Email: saissvs@gmail.com
4.	APITCO Limited, Hyderabad ParisramaBhavanam, Basheerbagh, Hyderabad 500004	Vijey C Obhan, Chief Executive Officer Email: vijeycobhan@apitco.org

S. No.	Name and Address of Agency	Contact Person and Contact Nos.
5.	Sangam University, Bhilwara, Rajasthan NH.79, Bhilwara Chittor By-Pass, Bhilwara, Rajasthan, India – 311001	Prof. (Dr.) Karunesh Saxena President / Vice Chancellor Email: president@sangamuniversity.ac.in
6.	Madurai Institute of Social Sciences (MISS), Tamil Nadu Madurai Institute of Social Sciences, 9, Alagar, Kovil Road, Madurai, Tamil Nadu-625002.	Dr. P. Jaya Kumar, Principal I/c, E-mail id: principal@misscollege.edu.in
7.	Central Institute of Psychiatry, Ranchi C8MG+V83, Patratoli, Kanke, Jharkhand 834006	Dr. Narendra Kumar Singh Training coordinator Email: narendrapsw@gmail.com
8.	National Institute of Mental Health and Neuro Sciences (NIMHANS), Bangalore, Karnataka Hosur Road, Bangalore – 560029, Karnataka, INDIA.	Dr. A. Thirumoorthy Professor Email: thirumoorthia04@yahoo.co.in
9.	Karnataka State Rural Development and Panchayat Raj University (KSRDPRU), Gadag Regional Office: Anand Rao Circle, Bengaluru-560009.	Prof. Dr. Suresh V. Nadagoudar, Registrar Email ID: registrar@ksrdpru@gmail.com
10.	International Institute of Health Management and Research (IIHMR), New Delhi Plot No. 3, HAF Pocket, Sector 18A, Phase-II, Dwarka, New Delhi – 110075	Dr. Sutapa B. Neogi Director Email ID: director.delhi@iihmrdelhi.edu.in
11.	Dept. of Sociology, Jamia Millia Islamia (JMI), New Delhi Jamia Millia Islamia, Jamia Nagar, New Delhi-11002	Prof. Azra Abidi Head of the Department Email Id: sociology@jmi.ac.in
12.	School of Liberal Education, Galgotias University, Greater Noida, Uttar Pradesh Greater Noida, Uttar Pradesh 201310	Prof (Dr) Anuradha Parasar Dean Email ID: dean.sole@galgotiasuniversity.edu.in
13.	Gargi College, New Delhi Siri Fort Rd, Siri Fort Institutional Area, Siri Fort, New Delhi, Delhi 110049	Dr. Geeta Sidharth Convener, Ananda-The Wellbeing Center, Gargi College Email: drgeetasidharth@gmail.com

S. No.	Name and Address of Agency	Contact Person and Contact Nos.
14.	Central University of Rajasthan, Ajmer NH-8, Bandarsindari, Tehsil Kishangarh, Ajmer, Rajasthan 305817	Dr. D.P. NEGI Assistant Professor Email: dpnegi_sw@curaj.ac.in
15.	CHRIST (Deemed to be University), Ghaziabad, Delhi-NCR Nandgram Rd, Marium Nagar, Sewa Nagar, Ghaziabad, Uttar Pradesh 201003	Dr Surekha Chukkali Head, Department of Psychology Email: surekha.chukkali@christuniversity.in
16.	Aligarh Muslim University, Aligarh, Uttar Pradesh – 202001	Prof. Naseem Ahmad Khan Chairperson & Seminar Director Email: chairperson.sw@amu.ac.in
17.	Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya Gandhi Hills MGAHV, Pipri, Wardha, Maharashtra 442001	Prof. Banshi Dhar Pandey Profesor& Director Department of Social Work Email: pandaybd@gmail.com
18.	Marian College Kuttikkanam, Peermade, Kuttikkanam, Kerala 685531	Ajesh P Joseph Assisstant Professor Email: ajesh.joseph@mariancollege.org

Annexure-VIII

(Para No. 2.5. of Chapter No. 2 and Para No. 6.10. of Chapter No. 6)

T&B Division**Details of Programs conducted by T&B Division 2023-24**

Sl. No.	Name of the Program	No of Program as per AAP	No. of Programs	No of Participants	Expenses incurred (In Rs.)
Transgender welfare					
1	Training of Trainers (TOT) for different stakeholders on the TG Act	20	20	700	31,48,894
2	3 days capacity building program on Transgender Rights	20	20	642	35,21,774
3	Online Sensitization Program on National Portal and TG Act, 2019 for District Authorities (Not part of the approved AAP 2023-24)	0	26	827	72,000
4	Skill Development Training for TGs (2-month Course)	15	9	225	35,98,092
5	2nd Transgender Employment Mela and Conclave	0	1	270	11,00,400
6	Online Meetings with Garima Grehs	0	2	54	00
	Sub-total	55	78	2,718	1,14,41,160
Social Defence & Beggary Prevention					
7	3 days program State-level training program on Social Defence Issues for Police	20	9	280	12,04,013
8	3 days program State-level training program on Social Defence Issues for Panchayati Raj Functionaries	20	18	760	31,90,297
9	3 days program State-level training program on Social Defence Issues for Social Work Educators	15	9	365	18,31,438
10	Skill Development Training for persons engaged in begging	8	8	200	23,80,000
11	Three days training program on special services for the children engaged in begging	10	8	392	16,06,647
14	Training of Implementing Agencies under SMILE Sub Scheme Comprehensive Rehabilitation of persons engaged in the act of begging	0	1	29	
	Sub-total	84	53	2,026	1,02,12,395
	GRAND TOTAL	139	131	4,744	2,16,53,555

Annexure-IX

(Para No 3.6 of Chapter No.3)

OFFICE OF THE PRINCIPAL DIRECTOR OF AUDIT

Indraprastha Estate, New Delhi-110002

No: **AMG-V/IR/5-56/NISD/2025-2026/166**

Dated 01.09.2024

The general condition of the accounts of the National Institute of Social Defence for 2023-24 and 2024-25 was found to be satisfactory subject to the observations made in the Inspection Report.

The Inspection Report has been prepared on the basis of records/information furnished and made available by the National Institute of Social Defence. The office of Director General of Audit (Central Expenditure), DGACR building, New Delhi-110002 disclaims any responsibility for any mis-information and/or non-information on the part of auditee.

Sd-
C/o Dy. Director (AMG -V)
Sr. A.O./ (AMG -V)

Annexure-X
(Para No 3.6 of Chapter No.3)

AUDITED ANNUAL ACCOUNTS STATEMENT



Anmol Rana & Associates
CHARTERED ACCOUNTANTS

42

333-A, 1st Floor, Sant Nagar, East of Kailash, New Delhi - 110065
Tel.: 011-40521189, E-mail : ara.ca@hotmail.com, caanmolrana@gmail.com

Independent Auditor's Report

To the members of National Institute of Social Defence

Report on the Financial Statements

Qualified Opinion

We have audited the accompanying financial statements of National Institute of Social Defence (NISD), which comprise the Balance Sheet as at March 31, 2024, and the Income and Expenditure, Receipt & payment for the year then ended, and a summary of the significant accounting policies and other explanatory information.

In Our Opinion & to the best of our Information and according to explanation given to us, except for the effects of the matter described in the basis for qualified opinion section of our report, the aforesaid financial statement gives a true & fair view in conformity with accounting principle generally accepted in India & Income & Expenditure as at 31.3.2024 & Receipt and Payment & Balance sheet as on that date.

Basis for Qualified Opinion

- We were unable to obtain sufficient appropriate audit evidence regarding the reconciliation of bank balances reported in the financial statements. The bank balances as per the society's books do not agree with the balance as per bank confirmations/statements, and appropriate reconciliation was not provided to us. Accordingly, we are unable to determine whether any adjustment is necessary in respect of bank balances, cash and cash equivalents, and the corresponding impact on the financial statements. Details of variation are as under:

Bank Name	Bank Account Number	Balance as per Bank Statement as on 31.03.2024	Balance as per Book of Accounts as on 31.03.2024	Expected Balance as per the reconciliation statement as on 31.03.2024
Bank of Maharashtra	60417628550	7,47,22,563.00/-	2,17,59,808.00/-	8,19,82,400.00/-
Canara Bank	90702010047973	3,67,56,607.02	3,44,75,566.90/-	3,56,90,584.90/-
Canara Bank	90701010000968	17,58,038.95/-	13,06,098.85/-	13,06,068.85/-



2. As per the information and records made available to us, a TDS demand of Rs. 5,54,090.00/- relating to periods up to the financial year 2023-24 is outstanding. The Society (Institute) has not made any provision for the said liability in the books of accounts. Consequently, current liabilities are understated and the surplus/reserves are overstated by Rs. 5,54,090.00/-. Details of the outstanding demand are as under:

S. No.	Years	Demands
1.	Financial Year 2008-09	46,940.00/-
2.	Financial Year 2009-10	60,540.00/-
3.	Financial Year 2010-11	1,27,850.00/-
4.	Financial Year 2013-14	1,38,220.00/-
5.	Financial Year 2016-17	10.00/-
6.	Financial Year 2020-21	4,890.00/-
7.	Financial Year 2021-22	26,810.00/-
8.	Financial Year 2022-23	30,940.00/-
9.	Financial Year 2023-24	1,17,890.00/-
	Total	5,54,090.00/-

3. As stated in Note No. 14 of the Accounting Policies & Notes to Accounts, No adjustment has been done for advances given to collaborating agencies up to the financial year 2016-17. The amount of such advances has accumulated over the years from FY 1983-84 to FY 2015-16 and has further increased by Rs. 1,53,00,752 during this period.

In our opinion, these advances are long outstanding, and their recoverability is doubtful. Details of advances are give below:

Periods	Amount for the year ended 31st March 2024	Amount for the year ended 31st March 2023
For Financial Year 1983-84 to 2003-04	68,02,559.00	68,02,559.00
For Financial Year 2004-05 to 2016-17	5,88,54,879.50	4,35,54,127.50
For Financial Year 2017-18	23,206.30	23,206.30
For Financial Year 2018-19	4,02,68,138.00	4,02,68,138.00
For Financial Year 2019-20	18,78,64,687.00	18,62,37,534.00



Management's Responsibility for the Financial Statements

The Management is responsible with respect to the preparation of these standalone financial statements that give a true and fair view of the financial position, financial performance, of the Society (Institute) in accordance with the accounting principles generally accepted in India, including the accounting Standards. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Society (Institute) and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statement that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Society (Institute)'s ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society (Institute) or to cease operations, or has no realistic alternative but to do so.

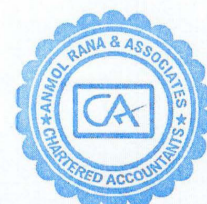
The Management is also responsible for overseeing the Society (Institute)'s financial reporting process.

Auditor's Responsibility

Our objectives are to obtain reasonable assurance about whether financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that include our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in segregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.



- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society (Institute)'s ability to continue as a going concern. If we conclude that a material uncertainty exist, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society (Institute) to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

From the matters communicated with those charged with governance, we determine those matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters. We describe these matters in our auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.



Emphasis of matter:

1. The details of the fixed assets have been entered in the fixed assets register in the detailed format till the close of the financial year 2023-24. Based on this register all the assets under different groups have been taken in the account as required except Water Dispenser acquired on 22.06.2023 of Rs. 24,999.00/-. Water dispensers are reflecting the fixed assets register but no water dispenser has been reflecting books of account.

The Depreciation on all the assets have been provide at the specified rates of income Tax Act on the written down value (WDV) method. Fixed assets register is maintaining since 2004-05 however proper reconciliation and verification of assets is not possible due to non-availability of assets register prior to 2004-05.

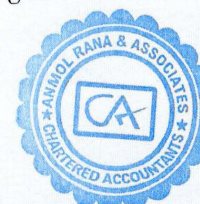
2. We observed that Rs. 1,01,20,21,720.31 were outstanding on 31.03.2024 as "Advances given to collaborating Agencies. The summary of the same are as follows.

Periods	Amount for the year ended 31st March 2024	Amount for the year ended 31st March 2023
For Financial Year 1983-84 to 2003-04	68,02,559.00	68,02,559.00
For Financial Year 2004-05 to 2016-17	5,88,54,879.50	4,35,54,127.50
For Financial Year 2017-18	23,206.30	23,206.30
For Financial Year 2018-19	4,02,68,138.00	4,02,68,138.00
For Financial Year 2019-20	18,78,64,687.00	18,62,37,534.00
For Financial Year 2020-21 and NHSC & TG (2021-22)	44,89,65,001.00	49,87,28,822.00
For Financial Year 2021-22	6,19,63,915.00	6,59,45,166.00
For Financial Year 2022-23	16,01,36,319.51	30,98,46,303.51
For Financial Year 2023-24	4,71,43,015.00	-
Total	1,01,20,21,720.31	1,15,14,05,856.31

During the current financial year there is no movement/adjustment against advance given related to FY 1983-84 to 2003-04 amounting Rs. 68,02,559, for FY 2017-18 amounting Rs. 23,206.30 and for FY 2018-19 amounting Rs. 4,02,68,138.00 as per last audited financial statement.

And our comments in the regards are as follows:

- a) On enquiring with the management of the institute we have been made to understand that advances against sanctions are made to agencies for program purposes. Advance Registers Financial Year wise /Division wise are being maintained and adjustments against the Advance to Agencies are adjusted on receipt of account, Actual Payment/recoveries or adjustments against earlier Advances to Agencies are made. As per the policy of NISD amount paid as advance against Programs to collaborating Agencies have to be accounted for within a period of one month from the completion of the program, but the same are not being done in most of the cases for want of utilization certificates/ Account Statement/bills from Collaborating agencies resulting in an abnormal increase /decrease of certain expenditure.



It is to be noted that the Institute was earlier not maintaining any register for recording the date of receipt of the Utilization Certificate/Account Statement Bills for expenses from the Agencies.

- b) The Institute has not obtained balance confirmations from any of the collaborating agencies in respect of the advances outstanding. In the absence of such confirmations and alternative audit evidence, we are unable to comment on the correctness, recoverability, and completeness of the said balances appearing in the financial statements.
 - c) As per the government advances rules, the institute can't release further advances for programs until the previous advance have been adjusted within one month from the date of completion programme. It has been informed that the same has not being strictly followed.
3. It is observed that no provision has been made for gratuity and leave encashment. In Absence of information, we are unable to quantify the same. It is advisable that NISD should assess the amount of gratuity and leave encashment and make year end provision for the same to reflect the amounts due to employees in this regard.



4. As per the Rule 230(8) of GFR-2017, interest earned by NISD on the saving accounts during the financial year 2023-24, where all the grant are deposit for various heads/schemes were deposit to Bharatkosh (Consolidated fund of India). However, it has been observed that total liability of interest deposit to Bharatkosh of Rs. 1,87,25,510.86/- but same of interest liability were not deposited by NISD into Bharatkosh. Details of such interest are given below:

Name of Banks	Saving Account Number	Name of the Schemes/Heads	Interest Earned during the Year (2023-25)
Canara Bank	90702010047988	GIA (Salary & Capital)	14,41,517.00/-
Canara Bank	90702010047973	GIA (General)	8,78,452.00/-
Canara Bank	90692250004339	Atal Vayo Abhyuday Yojana (AVYAY)	35,28,205.00/-
Canara Bank	90692250004285	National Action Plan for Senior Citizens (NAPSC)	7,68,664.00/-
Canara Bank	90692250004290	Nasha Mukht Bharat Abhiyan	3,18,645.00/-
Bank of Maharashtra	60400817497	GIA (i-MESA) (PMUs & Social Audit Salary)	11,55,497.00/-
Bank of Maharashtra	60463479453	GIA (i-MESA) (Social Audit Programme)	1,51,025.00/-
Bank of Maharashtra	60417628550	SMILE-Transgender & Beggary	7,91,941.00/-
IDBI Bank	894704000034928	For PFMS A/c	1,13,457.00/-

On discussion with the management, management informed us such interest is depositing in the financial year 2025-26, but on our verification Interest of Atal Vayo Abhyuday Yojana (AVYAY) is still not deposited by NISD do Bharatkosh (Consolidated fund of India).



5. TAX DEDUCTED AT SOURCE COMPLIANCES

As per information provided by the management TDS Demand of Rs. 5,54,090.00/- till financial year 2025-26 is outstanding. Details of outstanding demand are given below:-

S. No.	Years	Demands
1.	Financial Year 2008-09	46,940.00/-
2.	Financial Year 2009-10	60,540.00/-
3.	Financial Year 2010-11	1,27,850.00/-
4.	Financial Year 2013-14	1,38,220.00/-
5.	Financial Year 2016-17	10.00/-
6.	Financial Year 2020-21	4,890.00/-
7.	Financial Year 2021-22	26,810.00/-
8.	Financial Year 2022-23	30,940.00/-
9.	Financial Year 2023-24	1,17,890.00/-
	Total	5,54,090.00/-

As per explanation provided in respect of above mentioned demand, NISD has not made any provision for payment of the outstanding TDS demands. It is advisable that NISD should dispose off the TDS demand after proper scrutiny of the demands raised as it may entail penalty & Interest and other legal action by the TDS Ward of Income Tax Department.

6. It is also observed that though institute is registered under the society registration Act 1860 as a Society (Institute) but it's not registered under section 12AA of the Income Tax Act 1961 to claim exemption under income Tax Act, 1916, institute is not eligible to avail income tax exemption under section 11 of the said act. Further, institute is not filing Income Tax Return under section 139(4a) of Income Tax Act, 1961 which is the mandatory requirement if the taxable income exceeds the exemption limit not chargeable to tax. Institute is not filling its ITR since it has become autonomous i.e., FY 2004-05.
7. We draw attention to the fact that the Entity has not conducted any statutory audit since the financial year 2019-20. Consequently, the financial statements for the intervening years have not been audited, and we are unable to comment on the accuracy, completeness, or possible adjustments, if any, that may have arisen during those periods.
8. We draw attention to Note No. 7 of the financial statements regarding TDS deducted by the tenant amounting to Rs. 42,63,684 on rent for the 5th Floor. National Institute of Social Defence (NISD) is a Government body and therefore its tenant was not required to deduct tax at source (TDS). However, the tenant has deducted TDS of Rs. 42,63,684 on rent pertaining to the 5th Floor. Since NISD is not filing Income Tax Returns, the said TDS amount could not be claimed/refunded. Consequently, funds amounting to ₹ 42,63,684 remain blocked. Furthermore no TDS certificate (Form 16A) has been received from the tenant.



9. On perusal of the rent agreement for the 5th Floor, we observed that rent is contractually receivable on a monthly basis. However, the tenant has not been making payments as per the agreed schedule. In the absence of adherence to the terms of the agreement, there is a risk of delayed or non-realization of rental income, and the income recognition in the books may not reflect the true accruals for the year.
10. It has been observed that the Institute has reflected an amount of Rs. 69,59,206.92 as returned by collaborating agencies. However, no supporting records or details are available to identify from which agencies this amount has been received. In the accounting software, the receipts are reflected as **“Received from unrecognized Agencies/Org”**.
11. We draw attention to Note No. 4 – Other Current Liabilities of the financial statements, which states that certain liabilities are being carried forward under **“Other Current Liabilities.”**:
- (a) It is observed that an amount of ₹ 3,844 is reflected under the head “License Fees Payable – Salary.” Out of this, ₹ 1,014 has been outstanding for a very long period and no records were found. Further, an amount of ₹ 2,830 was booked on 01.04.2022 and payment was made on 07.05.2022; however, the corresponding payment transaction has not been reflected in the books of accounts.
- (b) It is observed that an amount of ₹ 37,280 is reflected under the head “License Fees Payable – General.” Out of this, an amount of ₹ 3,290 has remained outstanding for a very long period and no supporting records were available for the same. Further, an amount of ₹ 33,990 was received due to cheque return by the License Department, but no corresponding accounting entry has been made by NISD.
- (c) It is observed that an amount of ₹ 20,400 is reflected under the head “Principal RJLB.” This amount was received in the bank account due to a cheque return; however, no corresponding accounting entry has been recorded by NISD.
- (d) It is observed that an amount of Rs. 1,61,122.00 is reflecting under the head “Principal RJLB”. This amount was received in the bank account due to cheque return; however, no corresponding entry has been recorded by NISD. Details of cheque returns are given below:

S. No.	Date of Transaction	Amount
1.	15th November 2022	29,395.00/-
2.	29th November 2022	40,914.00/-
3.	01st December 2022	30,271.00/-
4.	30th December 2022	30,271.00/-
5.	22nd February 2023	30,271.00/-
	Total	1,61,122.00/-



Our comments in the regards are as follows:

In our opinion, the above-mentioned balances under “Other Current Liabilities” have remained outstanding for a considerable period without proper substantiation or settlement. In our view, such liabilities should have been either written off as no longer payable or appropriately adjusted against the respective heads of accounts.

The continued reporting of such items under “Other Current Liabilities” not only results in misclassification but may also lead to an overstatement of liabilities in the financial statements.

12. As per Note No. 4 – Current Liabilities and Provisions of the financial statements, an amount of ₹ 9,816/- has been disclosed as Statutory Liabilities – NPS. This balance has remained outstanding since the financial year 2022-23. Further, the related ledger has not been reconciled, and therefore, the outstanding balance continues to be reflected in the books of accounts.
13. We draw attention to Note No. 7- Current Assets of the financial statements, which states certain current assets are being carried forward under “Current Assets”:
 - (a) It has been observed that an amount of ₹6,416.00 is appearing under the head “Excess Payment made (to be removed)”. On verification of such current assets, it was noted that the balance pertains to excess payments pending for a long period — ₹4,084.00 recoverable from Sh. Satish Kumar, DD (Admn. & Plg., NISD) and ₹2,332.00 recoverable from Dr. Veerendra Mishra (Ex-Director, NISD). No supporting records or explanations were produced to us in this regard, and the amount has been carried forward year after year without adjustment.
 - (b) It is observed that an amount of ₹ 10,942 under “D.D.O NISD Imprest.” On verification of the ledger, we observed that no transaction has been recorded in this account since 10th October 2023, and the balance of the imprest account has not been settled.
14. We draw attention to Note No. 8 – Loan & Advances of the financial statements, which states that certain loan and advance are being carried forward under “**Loan & Advances**”:
 - (a) It is observed that an amount of ₹ 13,500 is reflected under the head “PAO MSJE.” This balance has been carried forward for a very long period, and no supporting records or documentation were available for our verification.
 - (b) It is also observed that an amount of ₹ 26,331 is reflected under the head “Other Advance – ITDC Ashok Events.” This balance has been carried forward for a very long period, and no supporting records or documentation were available for our verification.



Our comments in the regards are as follows:

In our opinion, the above-mentioned balances under “Current Assets” and “Loans & Advances” have remained outstanding for a considerable period without proper supporting documentation or reconciliation. These balances, therefore, require a detailed review by the management and should either be appropriately adjusted, written off, or substantiated with adequate records.

15. We observed during our audit, NISD is not following mercantile system of accounting.
16. Subject to matter described in the basis for qualified opinion para & para 1 to 9 of emphasis of matter herein above:
 - a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of audit.
 - b) Except for the effects/possible effects of the matters described in the basis for qualified opinion section in our opinion, proper books of account as required by bye-laws of the institute have been kept by the institute so far as appears from our examination of those books.
 - c) Balance sheet and to the Income & Expenditure A/c and Receipt & Payment A/c dealt with by this report are in agreement with the books of account.
 - d) In our opinion and to the best of our information and according to the given to us, the said accounts subject to matter described in the basis for qualified opinion para & para 1 to 14 of emphasis of matter above gives true and fair view:-
 - i. In the case of the balance sheet, of the state of affairs of the Society (Institute) as at 31st March, 2024.
 - ii. In so far as it relates to the Receipt & Payments Account of the Transaction for the year and the closing balances ended on that date.
 - iii. In the case of the Income and Expenditure Accounts, of the Excess of Income over Expenditure for the year ended on that date.

For Anmol Rana & Associates
(Chartered Accountants)
FRN: 015666C



CA. Anmol Rana
(Partner)
Membership No.: 512080

UDIN: 25512080BMKUOW4466
Date: 31.10.2025
Place: New Delhi

Our comments in the regards are as follows:

In our opinion, the above-mentioned balances under "Current Assets" and "Loans & Advances" have remained outstanding for a considerable period without proper supporting documentation or reconciliation. These balances, therefore, require a detailed review by the management and should either be appropriately adjusted, written off, or substantiated with adequate records.

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 - b) Except for the effects/possible effects of the matters described in the basis for qualified opinion section in our opinion, proper books of account as required by bye-laws of the institute have been kept by the institute so far as appears from our examination of those books.
 - c) Balance sheet and to the Income & Expenditure A/c and Receipt & Payment A/c dealt with by this report are in agreement with the books of account.
 - d) In our opinion and to the best of our information and according to the given to us, the said accounts subject to matter described in the basis for qualified opinion para & para 1 to 14 of emphasis of matter above gives true and fair view:-
 - i. In the case of the balance sheet, of the state of affairs of the Society (Institute) as at 31st March, 2024.
 - ii. In so far as it relates to the Receipt & Payments Account of the Transaction for the year and the closing balances ended on that date.
 - iii. In the case of the Income and Expenditure Accounts, of the Excess of Income over Expenditure for the year ended on that date.

For Anmol Rana & Associates
(Chartered Accountants)
FRN: 015666C

ANMOL
RANA
CA. Anmol Rana
(Partner)
Membership No.: 512080

Digitally signed
by ANMOL RANA
Date: 2025.11.19
13:36:05 +05'30'



UDIN: 25512080BMKUOW4466
Date: 31.10.2025
Place: New Delhi

NATIONAL INSTITUTE OF SOCIAL DEFENCE

BALANCE SHEET AS AT 31ST MARCH, 2024

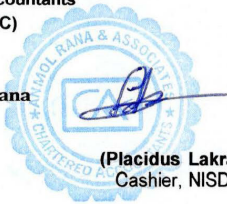
(Amount in Rs.)

CORPUS/CAPITAL FUNDS AND LIABILITIES	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
CORPUS/CAPITAL FUNDS	1	6,35,87,444.00	6,35,87,444.00
RESERVES AND SURPLUS	2	1,89,09,81,834.56	2,69,98,19,503.49
EARMARKED/ENDOWMENT FUNDS	3	-	-
CURRENT LIABILITIES AND PROVISIONS	4	4,40,40,837.78	10,00,78,671.73
TOTAL		1,99,86,10,116.34	2,86,34,85,619.22
ASSETS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
FIXED ASSETS	5	61,07,19,511.00	1,34,82,747.00
INVESTMENTS	6	-	-
CURRENT ASSETS	7	37,18,28,592.03	89,55,33,275.91
LOANS & ADVANCES	8	1,01,60,62,013.31	1,95,44,69,596.31
TOTAL		1,99,86,10,116.34	2,86,34,85,619.22
Significant Accounting Policies and Notes on Accounts	17		

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

Certified By:
For Anmol Rana & Associates
Chartered Accountants
(FRN: 015666C)

CA Anmol Rana
Partner
M.No. 512080



(Placidus Lakra)
Cashier, NISD

(Dr. H.C.S.C. Ranga Reddy)
Dy. Director (Admn.), NISD

(Tanya Sengupta)
DDO, NISD

(Rajveer Kumar Thind)
Director, NISD

Place: New Delhi
Date: 31.10.2025

NATIONAL INSTITUTE OF SOCIAL DEFENCE

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024

(Amount in Rs.)


INCOME	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
GRANTS/SUBSIDIES	9	42,18,44,032.00	53,44,10,684.00
FEEES/SUBSCRIPTIONS	10	-	-
INCOME FROM INVESTMENTS (INTEREST EARNED)	11	11,93,022.72	1,74,747.00
OTHER INCOMES	12	4,93,13,961.00	69,34,050.00
TOTAL(A)		47,23,51,015.72	54,15,19,481.00
EXPENDITURE	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
EXPENDITURE AGAINST SCHEMES/PROGMS.	13	50,78,63,939.00	33,80,10,885.00
ESTABLISHMENT EXPENSES	14	2,79,94,023.00	2,90,16,943.00
OTHER ADMINISTRATIVE EXPENSES	15	6,48,62,405.65	6,12,62,916.09
DEPRECIATION	5	7,83,42,586.00	35,68,707.00
OTHER / PRIOR PERIOD EXPENSES	16	83,949.00	-
TOTAL(B)		67,91,46,902.65	43,18,59,451.09
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)		(20,67,95,886.93)	10,96,60,029.91
TRANSFERS TO SPECIAL RESERVE (SPECIFY EACH)		-	-
TRANSFER TO/FROM GENERAL RESERVE		-	-
BALANCE BEING SURPLUS CARRIED TO CORPUS/ CAPITAL FUND		(20,67,95,886.93)	10,96,60,029.91
Significant Accounting Policies and Notes on Accounts	17		


For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE


Certified By:
For Anmol Rana & Associates
Chartered Accountants
(FRN: 015666C)

CA Anmol Rana
Partner
M.No. 512080

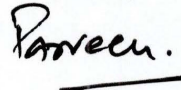



(Placidus Lakra)
Cashier, NISD


(Dr. H.C.S.C. Ranga Reddy)
Dy. Director (Admn.), NISD


(Tanya Sengupta)
DDO, NISD


(Anil Kumar)
Director, NISD

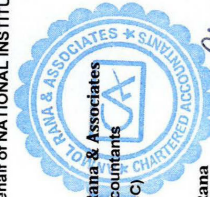

Parveen.

Place: New Delhi
Date: 31.10.2025

**NATIONAL INSTITUTE OF SOCIAL DEFENCE
RECEIPT AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024**

RECEIPTS	AMOUNT (Rs.)	PAYMENTS	AMOUNT (Rs.)
Opening Balance	89,51,70,917.91	Capital Account	51,73,14,384.00
Bank Accounts		Reserves & Surplus	
Current Liabilities	5,54,08,298.00	BSES Rajdhani Power Ltd	80,54,680.00
Sundry Creditors	3,62,82,123.00	Medical Reimbursement Payable	1,07,456.00
EMD Received (under NHSCs)	45,00,000.00	Newspaper Expenses Payable Plan	24,199.00
Interest received in SB A/c (to be deposit. in CFI)	1,46,26,175.00	Office Expenses Payable	29,880.00
Current Assets	1,76,17,198.00	Prima Chowdhary	5,938.00
Loans & Advances (Asset)	1,76,17,198.00	Sh. Akhileendra Pratap Singh	35,506.00
Grant in Aid	5,00,00,000.00	Remittance & Expenses Payable	6,54,25,897.00
Grant in Beggary (Smile)	9,74,34,435.00	Duties & Taxes	56,65,424.00
Grant in NHSC-2023-24	10,71,00,000.00	Sundry Creditors	6,79,76,866.00
Grant in Aid General (7973)	4,21,00,000.00	Interest received in SB A/c (to be deposit. in CFI)	2,04,73,784.00
Grant in Aid (I-MESA Scheme)	3,62,95,000.00	Current Assets	32,31,04,972.95
Grant in Aid (Salary)	30,62,600.00	Loans & Advances (Asset)	32,26,58,387.95
Grant in Aid Social Audit	2,42,65,184.00	Sundry Debtors	4,46,585.00
Grant in Aid State Social Audit	6,15,86,813.00	Expenditure Against Schemes/Project/Programs.	1,68,33,813.00
Grant in Aid TG (Smile)		SPECIAL SCHEMES	
Expenditure Against Schemes/Project/Programs.	85,000.00	Indirect Expenses	40,89,608.00
SPECIAL SCHEMES		Commissioner MCD Property Tax	
Indirect Income	1,00,67,238.72	Establishment Expenses	30,000.00
Interest received from CPF Saving Bank Account	1,89,204.72	Dress Allowances to MTS	36,447.00
Interest Received on Rental Income in IOB	9,50,898.00	Earned Leave Encashment (LTC)	1,72,669.00
Rent	89,27,136.00	Salary Arrears/ DA Arrears/ Bonus/ Honorarium	5,76,227.00
Other Administrative Expenses	6.00	TADA Reimbursement to NISD Officials	22,500.00
Bank Charges	3,000.00	Tuition Fees (Govt. Empl)	
Honorarium Expenses (General)		Other Administrative Expenses	7,929.65
		Bank Charges	
		Closing Balance	36,72,07,550.03
		Bank Accounts	
Total	1,40,01,95,690.63	Total	1,40,01,95,690.63

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE



Certified By:
For Anmol Rana & Associates
Chartered Accountants
(FRN: 015666C)

CA Anmol Rana
Partner
M.No. 512080

(Signature)
(Tanya Sengupta)
DDO, NISD

(Signature)
(Dr. H.C.S.C. Ranga Reddy)
Dy. Director (Admn.), NISD

(Signature)
(Placidus Lakra)
Cashier, NISD

(Signature)
Director, NISD

Place: New Delhi
Date: 31.10.2025