



NATIONAL INSTITUTE OF SOCIAL DEFENCE

**Ministry of Social Justice & Empowerment
Government of India**

ANNUAL REPORT



2022-2023



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2022 - 23



National Institute of Social Defence

An autonomous organisation under the
Ministry of Social Justice and Empowerment,
Government of India

Plot no. G-2, Sector 10, Dwarka, New Delhi - 110075

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CHAPTER 1 - INTRODUCTION

1.1 About the Institute

The National Institute of Social Defence (NISD) was set up originally as the Central Bureau of Correctional Services in 1961, under the Ministry of Home Affairs. In 1964, the Bureau was transferred to the then Department of Social Security. Since 1975, the Institute was a subordinate office under the Ministry of Social Justice and Empowerment.

NISD became an autonomous body vide Government of India Notification No. 10-3/2000-SD. Vol. II, dated July 15, 2002, and is registered under the Societies Act XXI of 1860 with the Government of NCT, Delhi. It is the nodal training and research institute in the field of social defence. Though social defence covers an entire gamut of activities and programmes for the protection of society, it is currently focusing on human resource development in the areas of drug abuse prevention, the welfare of senior citizens and transgenders, beggary prevention, and other social defence issues.

1.2 Mandate

The mandate of the institute is to provide inputs for the social defence programmes of the Government of India through training, research, and documentation.

1.3 Objectives

The main objectives of the institute are to:

- Review the policies and programmes in the field of social defence.
- Anticipate and diagnose the problems in the field of social defence.
- Develop preventive, curative, and rehabilitative policies in the field.
- Identify and develop the instruments for realizing the objectives of social defence policies.
- Review and evaluate the implementation of social defence policies and programmes.
- Develop and promote voluntary efforts in social defence.

1.4 Areas of Concern

- Substance Abuse Prevention
- Care of Senior Citizens
- Other Social Defence issues including Beggary Prevention, and welfare of Transgenders Persons.

1.5 Target Groups

The target group of the institute are:

- Functionaries of concerned departments of the Central and State Governments
- Service providers/ caregivers working in the area of social defence both in the

voluntary sector and the Government.

- Academicians and professionals of schools of social work and concerned academic institutions.

1.6. Organizational set-up

The Institute is headed by a Director and has the following divisions:

- Administration and Planning
- Drug (Substance) Abuse Prevention
- Senior Citizens
- Transgender & Beggary

The organizational chart of the institute is placed at **Annexure-I**.

1.7. Councils

(i) General Council

The General Council is the apex governing body of the Institute, with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. Other members of the Council are representatives from concerned Central Ministries/ Departments and experts/professionals in the area of social defence. The Council lays down the broad policy framework for the Institute.

(ii) Executive Council

The Executive Council is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment. Other members of the committee are Director/Deputy Secretary (I F wing), Director, NISD, and two non-official members. The Council monitors and guides the activities and programmes of the Institute.

1.8 Collaborating partners

Training programmes are organised in collaboration with various organizations at the State, Regional, National and International levels. The collaborating partners of the Institute are as follows:

Government Sector					
Sl. No	National	State	Regional	Local	International
1.	Concerned State & Central Ministries/ Departments - AIIMS, Police - NCB - NYKS	State Social Welfare Deptts, Police Training Institutes, State Institute of Rural Development	Universities and Social work Institutions	PRIs	UNODC, Colombo Plan, UNFPA.
Voluntary Sector					
2.	FINGODAP (federation of NGOs)	Non-Governmental Organizations / State Level Coordinating Agencies(SLCA)	Regional Resource Training Centres (RRTCs)	NGOs funded by the Ministry of Social Justice and Empowerment	Nil

CHAPTER 2 - HIGHLIGHTS OF IMPORTANT ACTIVITIES / EVENTS

2.1 Budget Allocation

NISD plans its activities within the allocated budget received in the form of Grant-in-Aid (GIA) from the Ministry. A grant of **Rs. 11.05 crore** (GIA General) and **Rs. 2.85 crore** (GIA (Salary)), was allocated to the institute. The detailed statement of GIA received and expenditure incurred during the financial year 2022-23 is given as under:

Statement of GIA

(Rs in crores)

Head	BE 2022-23	RE 2022-23	Actual Release	Expenditure
GIA (General)	15.00	15.00	11.05	10.35
GIA (Salary)	5.00	5.00	2.85	2.85

2.2. Programme details

A total of **1481** programmes were organized by the Institute in collaboration with RRTCs and other agencies at a cost of approximately **11.05** crores. The division-wise breakup of performances is given below:

2.3. Substance Abuse Prevention

During 2022-23, the NCDAP Division conducted a total of **764** training programmes covering over **47,342** beneficiaries, for which, an amount of **Rs. 3.32 crore** was spent. The details of the programmes organized by the institute and by collaborating agencies are given in **Annexure-IV**.

2.4. Senior Citizens

During 2022-23, the Senior Citizens Division conducted a total no. of **363** programmes covering over **2,04,560** beneficiaries, for which an amount of approximately **Rs. 2.84 crore** was spent. The details of the programmes organized by the Institute and by collaborating agencies are given in **Annexure-VI**.

2.5. Transgender & Beggary Division

During **2022-23**, the Transgender and Beggary Division conducted a total number of **354** programmes covering **22038** beneficiaries.

An amount of approximately **Rs. 1.63 crore** was spent for the purpose. The details of the courses organised by NISD and collaborating state departments/ regional Institutes/ Social Work Institutions/ other organizations are given in **Annexure-VIII**.

2.6. i-MESA Scheme (PMU)

For monitoring of the different scheme and programme launched by Ministry of Social Justice and Empowerment a Project Monitoring Unit was setup. An amount of **Rs.6.95 crore** was spent during the year relating to payment of remuneration and TA/DA of the personnel employed as state co-ordinator for efficient functioning of the different NGO's/ Other Organistaion funded by Ministry of Social Justice and Empowerment from the scheme numerous benefits were achieved by way of black listing the defunct NGO's/ Organization which are neither operational nor physical inexistence.

2.7 NAPDDR

NISD is the nodal agency at the central level to implement the National Action Plan for Drug Demand Reduction (NAPDDR), formulated by the Ministry for a time frame of seven years from 2018 to 2025.

The National Action Plan contains all the components required for Drug Demand Reduction. The action plan is aimed to extend support towards the drive against drug addiction on a larger scale across different states/UTs for a wider coverage and impact. The National Action Plan has taken into consideration the changing drug scenario and has accordingly focused on awareness/ orientation/ sensitization and capacity building programmes, training, treatment, etc.

Using a multi-pronged strategy, the action plan aims at reducing the adverse effects of drug abuse in the country.

The NAPDDR activities include awareness-generation programmes in colleges and schools, community-based peer-led interactions & intervention programmes for vulnerable adolescents and youth, workshops and seminars involving parents, treatment facilities and capacity-building of service providers.

The activities are undertaken in collaboration, with various stakeholders namely State Govt. Institutes, State Level Coordinating Agency (SLCAs), Police Functionaries, Prisons, Panchayati Raj Institution (PRIs), Schools, Colleges, Universities, SCERTs, NSS, NYKs, Social Work Institutions, State Social Welfare Departments, and State Institute of Rural Development (SIRD), across the country. At the central level, NISD is the nodal agency for implementing the Action Plan at Pan India level. The main focus under the National Action Plan is on the following:

1. Create awareness and educate people about the ill-effects of substances, and bring down the discrimination and stigmatization of dependents to rehabilitate them back in society.
2. Enable research, documentation, training, innovation and gathering of relevant data to bolster the above-mentioned objectives.
3. Develop human resources and build capacity for working towards these objectives.
4. Provide community-based services for the identification, motivation, counselling, de-

addiction, aftercare and rehabilitation for Whole Person Recovery (WPR) of dependents.

5. Frame and execute comprehensive guidelines, programmes & schemes using a multi-agency approach for drug demand reduction.

6. Address all forms of substance abuse by undertaking drug demand reduction efforts.

7. Alleviate the consequences of dependence amongst individuals, family and society at large.

Till **March 31, 2023**, NISD sanctioned funds amounting to **Rs. 3.32** crore for different programmes as per Annual Action Plan of NCDAP, NISD 2022-23. The consolidated list of programmes sanctioned under NAPDDR during the year 2022-23 is in **Annexure- IV**

In addition to the above following program were conducted by NISD under NAPDDR

- NISD has conducted six 3-day training programs on Navchetna Module for the functionaries of the SLCAs and selected resource personals from each state and created resource pool of 114 resource persons.
- Developed training modules on substance use for Child Welfare Police officers (CWPOs), ODIC, IRCAs and CPLIs in coordination with NDDTC, AIIMS which consists of 184 offline & online beneficiaries
- Developed Yoga Module for the yoga trainer of IRCAS in coordination with Indian Yoga Association and conducted online training program for the yoga trainers.
- Successfully exhibited a stall at Dilli Haat for 15 days on “Nasha Mukh Bharat Abhiyaan”, creating awareness on drug abuse prevention and registered approx. **1700 beneficiaries**, with a footfall of approx. 5000 visitors.





CHAPTER 3 – ADMINISTRATION AND FINANCE

3.1 Organization and Management

The National Institute of Social Defence is governed by its bye-laws, which came into force w.e.f. 23rd May, 2013. To facilitate smooth functioning and to create a congenial work environment of the Institute, there is a multi-level support structure. Director, NISD, is the Head of Department. He/She is supported by the Deputy Director (Admn. & Plg.) who is the Head of Office, and 02 other Deputy Directors, who head other programme divisions. In addition, there is a General Council (GC) and an Executive Council (EC).

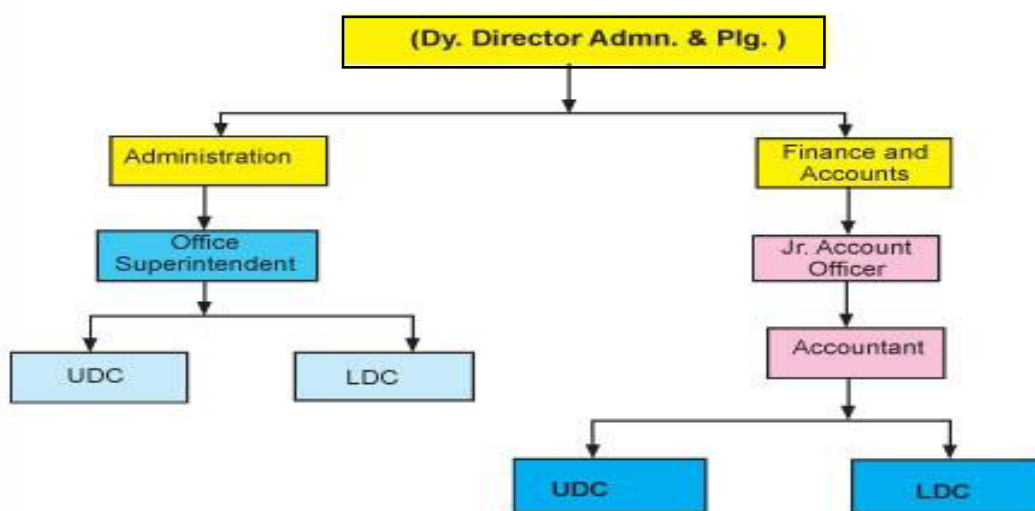
The General Council (GC) consisting of 12 members (08 official and 04 non-official) is the apex governing body of the Institute with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. Official members of the GC are representatives from Central Ministries/ Departments concerned and the non-official members are experts/ professionals in the areas of social defence. The composition of GC is given at **Annexure – II**.

The Executive Council consists of 05 members (03 official and 02 non-official). EC is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment, Govt. of India. The composition of EC is given at **Annexure-III**.

While the GC lays down the broad and essential policy parameters, the Executive Council (EC) monitors and guides the activities and programmes of the Institute.

3.2 Structure of The Division

The Dy. Director (Admn. & Plg.) of the Institute is the administrative head of the Division. The Organization Chart of the Division is given as under



3.3 Implementation of Official Language Policy

With a view to promote the use of Official Language in the working of the Institute, an Official Language Implementation Committee has been constituted under the chairmanship of the Director of the Institute.

3.4 Implementation of Right to Information Act, 2005

The Institute has been implementing the Right to Information Act, 2005, since October, 2005. Dy. Director (NCDAP) of the Institute is the Central Public Information Officer (CPIO) and the Director is the First Appellate Authority.

3.5 Funds

The Institute is primarily supported through Grant-in-aid (GIA) released by the Ministry of Social Justice and Empowerment. During 2022-23, the Institute received GIA of **Rs. 11.05 crore** under General for programmes and activities, and **Rs 2.85 crore** was received under GIA (Salary). The total expenditure incurred under both GIA (General and Salary) is **Rs. 13.90 crore**.

3.6 Accounts and Audit

The accounts were maintained on Cash system of accounting, as provided in the Bye-Laws of the Institute. The internal auditing of the annual accounts of the Institute for the year 2022-23 was done by **M/s. Shivani Jain and Associate, CA** and copy of the Accounts are enclosed as **Annexure X**. Subsequently Inspection & Audit was done by the Audit Party of CAG **w.e.f. 16.05.2024 to 07.06.2024** Copy of the Audit Certificate vide No.: AMG-V/2024-2025/DIS-1821385 Dated 05.07.2024 from Office of the Principal Director of Audit on Annual Accounts of the Institute for 2022-23 is at **Annexure IX**.

CHAPTER 4 -SUBSTANCE ABUSE PREVENTION

4.1 Background

Drug dependency is a serious problem in the country, having dangerous consequences not just for the person using drugs, but also on the family and society at large. Dependency, or addiction in common terms, is an urge to do something that is hard to control or stop.

Recognizing the seriousness of the multi-faceted implications of the incidence of substance abuse in the country, the Ministry of Social Justice and Empowerment has been implementing various steps and has initiated the scheme of National Action Plan on Drug Demand Reduction (NAPDDR). The NCDAP Division of NISD has been entrusted with the responsibility of implementing the NAPDDR. It provides a host of services, including training, preventive education & awareness generation, counselling, treatment, and rehabilitation of dependents. The programme emphasizes on a community-based prevention approach through educational programmes and services for dependent persons and their caregivers.

Substance use and dependency are preventable. The NISD-sanctioned preventive education & awareness generation programmes involving families, schools, colleges, universities, communities, civil society members, police and other law enforcement agencies are effective in preventing or reducing substance use and dependency. NISD's programmes orient, sensitise and bring forth awareness, among young people and in society.

Education and outreach are keys in helping people understand the possible risks of substance use. Teachers, NISD stakeholders such as Outreach Drop-In Centers (ODICs), Community-Based Peer-Led Intervention (CPLIs), Integrated Rehabilitation Centres for Addicts (IRCA), State-Level Coordinating Agency (SLCAs), State Council of Educational Research and Training (SCERTs), National Service Scheme (NSS) and Nehru Yuva Kendra Sangathan (NYKS), Schools and Colleges/Universities have crucial roles in educating people and preventing substance abuse.

4.2 Aims and Objectives

The main aims and activities of NCDAP Division in the field of substance abuse prevention are:

- Training and Capacity building of various levels of functionaries working in the field of substance demand reduction
- Conducting of preventive education and awareness generation programmes about the ill-effects of substance abuse
- Providing a whole range of community-based services for the identification, motivation, counselling, de-addiction, after care and rehabilitation for Whole Person Recovery (WPR) of dependents;

- Develop human resources and a cadre of service providers, build capacity in the field of drug use prevention;
- Facilitate research, documentation, innovation and collection of related information;
- Development of linkages, facilitating advocacy, and promoting networking arrangements in the field of substance demand reduction at local, regional, national and international levels;
- Formulate and implement comprehensive guidelines, schemes, intervention modules, and programmes using a multiagency approach for drug demand reduction;
- Undertake substance demand reduction efforts to address all forms of substance abuse;
- Monitoring and evaluation of Drug De-addiction Treatment-cum-Counselling Centres, SLCAs;
- Updating of information and establishment of appropriate database and monitoring systems;
- Facilitating activities of the National Action Plan on Drug Demand Reduction (NAPDDR).

4.3 Target Groups

The programmes are carried out through collaborative efforts of Central Ministries, State Governments, Universities, Training Institutions, NGOs and other voluntary organisations. The following target groups have been enlisted under the NAPDDR:

1. School and College students
2. Teachers, counsellors and faculty of schools and colleges
3. Functionaries of IRCAs/ODICs/CPLIs/SLCAs and professionals in the field of substance use prevention.
4. Service providers, both in Government, Semi-Government and Non- Government Settings
5. Representatives of Panchayati Raj Institutions (PRIs), State Institute of Rural Development (SIRDs) and Urban Local Body (ULBs), law-enforcement agencies, police functionaries, paramilitary forces, judicial officers, and bar council.
6. Staff in prisons and juvenile homes and the functionaries of Integrated Child Protection Scheme (ICPS).
7. Self-Help Groups (SHG), Youth Clubs, Women's Groups, Organizations, Community leaders, Parents, Community-Based Organisations (CBOs) and Civil Society Members.
8. Health Service Providers
9. High Risk Vulnerable Population

4.4 Activities

The main activities in the field of substance abuse prevention are:

- (i) Training and capacity building of various levels of functionaries working in the field of drug demand reduction;

- (ii) Conducting awareness programmes in schools/colleges/universities on the ill-effects of alcoholism & substance abuse;
- (iii) Development of linkages, facilitating advocacy, and promoting networking arrangements at Local, Regional, National and International levels.
- (iv) Conducting short-term courses on different thematic issues of substance abuse.
- (v) Conducting long-term courses on drug de-addiction, counselling and rehabilitation.

4.5 Awareness and Capacity Building programmes

A total of **764** training courses/sensitization programmes/ consultations/capacity building courses, organised covering **47,342** beneficiaries by the NCDAP Division of NISD in collaboration with State Level Coordinating Agencies (SLCAs), Universities and other collaborating agencies during 2022 - 2023.

The list of programmes is in **Annexure-IV**. The list of SLCAs including their contact details is in **Annexure - V**.

NISD reached all corners of the country and even to far-flung areas through SLCAs and other collaborating agencies.

Glimpses of programs undertaken by State Level Coordinating Agencies



Resource Persons educating students about Peer Pressure, Managing Emotions, Drug Abuse at One-day Awareness Prog. At Govt. Hr. Sec. School, Chenani District, Udhampur, Leap Model High School, Shopian, Kashmir



*One-day Awareness Program for Community members of Railway Station, Kathua;
Dy SP Sh. Naresh Kumar talking about the issues related to Drug Abuse with the community
members*



One-day Awareness Program on Drug Abuse Prevention for School Students - Karnataka



One-day Awareness Program on Drug Abuse Prevention in Community - Karnataka



Capacity building programs on Drug Abuse Prevention for Health Service Providers, GIA functionaries and other target groups



Two days Capacity building programs on Drug Abuse Prevention for Law Enforcement Agencies



One day awareness generation on drug abuse prevention in community with NCC Cadets at 1st Assam Rifles on 29th Sept. 2022



One Day Awareness program on substance use disorder for Law Enforcement Agencies at 78 Bn. CRPF, Zubza on 24th November 2022



One Day Awareness programs on Substance Use Disorder in the Vulnerable Community of Delhi



Capacity building programs on Drug Abuse Prevention for Health Service Providers, GIA functionaries and other target groups of Delhi

4.6 Drug Abuse Monitoring System (DAMS)

The Drug Abuse Monitoring System (DAMS) is a computerised information system, which collects online information on persons who visited drug de-addiction treatment and counselling centres seeking treatment for dependency. The information is collected by de-addiction centres on the basis of the data-collection form filled by dependents on their visit. The data is submitted by the centres online (on quarterly basis) on DAMS software, which is linked to NISD website. The DAMS information and data collection is coordinated by the NCDAP division of NISD.

The broad objective of DAMS was to put in place a monitoring system in the country that would provide data on a regular basis in respect to persons abusing substances, the type of drugs being used and the methods of consuming different types of substances, apart from other socio-economic status information.

Based on the collected data, a report is generated for getting a better understanding of the general trends and patterns in terms of users, extent of substance use, choice of drugs, state-wise and gender-wise information. DAMS reports are also circulated to the Ministry of SJ&E, assisting them in requiring information for developing appropriate effective strategies and policy on the aspect of Substance Abuse Prevention.

On the basis of DAMS online data, one can analyse and estimate the prevalence rate of drug-dependent persons, population-wise, year-wise and state-wise. One can estimate

the number of drug-dependent persons in particular states and can also compare, see the increased or decreased trend of dependents in different years.

The DAMS form has nineteen items (questions) on the following:

- i) User Profile- Age, Sex, Education, Residential Location, Employment Status, Occupation, Income, Family, History of drug use, Sexual practices, etc.
- ii) Drug Profile - The profile of abuse of various drug types.
- iii) State Profile - Consumption patterns of drug use in the different states of India
- iv) Socio-economic status, family background and sexual practices.

The main source of information for DAMS data is from Drug De-Addiction Treatment and Counselling centres being funded by the Ministry of Social Justice and Empowerment (NGOs), Ministry of Health and Family Welfare (governmental organizations) and also includes other NGOs.

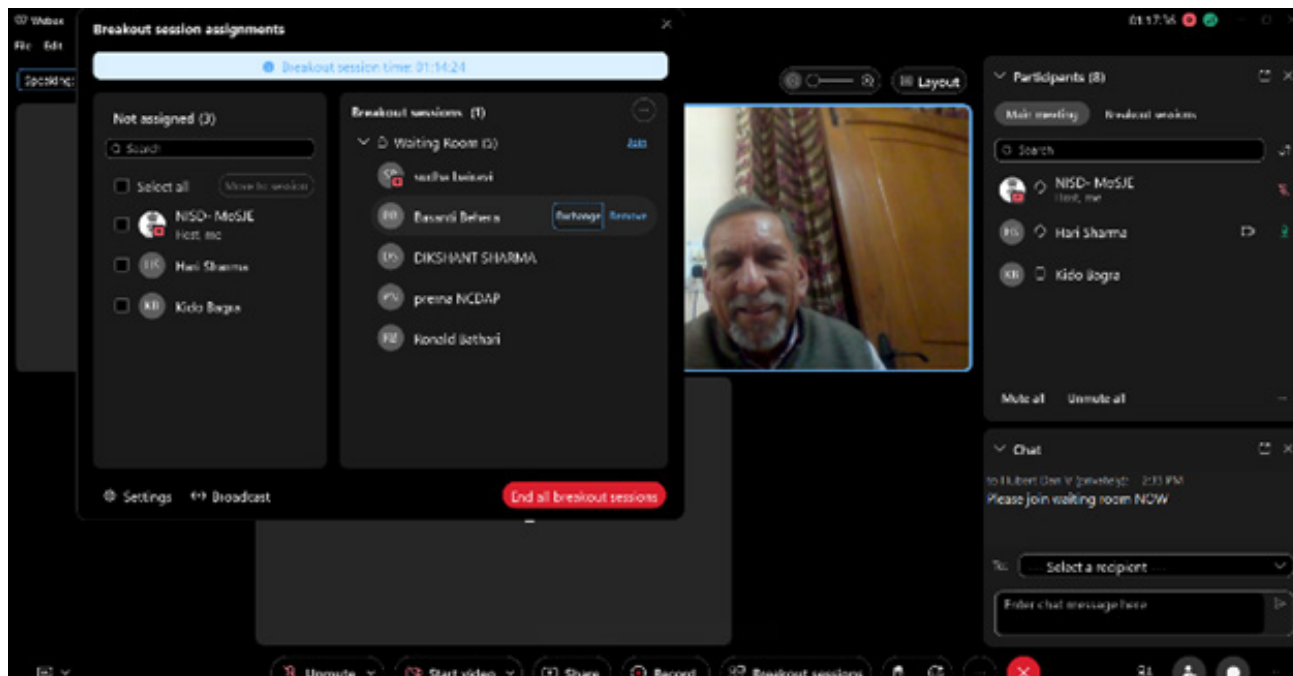
4.7 Other In-house online & offline Programs: -

A National Consultation Meet held with State Level Coordinating Agency (SLCA) on 9th July 2022 and 10th Feb 2023 at National Institute of Social Defence, Dwarka Sector 10, New Delhi. This consultation meet has organized to realize the objective of drug abuse prevention for having a wider reach of sensitization and training programs spread over the country.

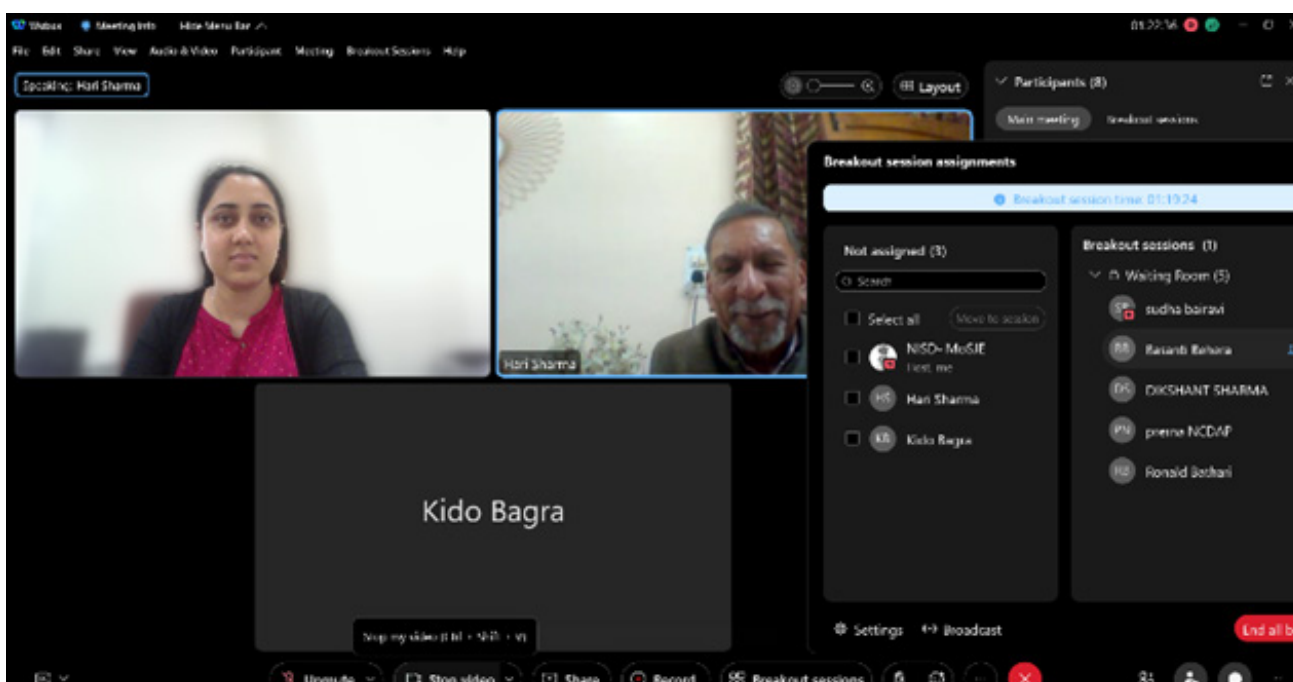


4.7.1 TAPAS (Training for Augmenting Productivity and Services)

NISD has launched Training for Augmenting Productivity and Services (TAPAS) platform on 15th Aug 2021 for online learning, where in NCDAP is running online course on Basics of Drug Abuse Prevention. Till date, 1099 participants registered for the course and 174 have completed and received certificate.



The viva examination for self-pace course of NISD TAPAS has been conducted on 30th Nov and 1st Dec 2022. Where in 42 students appeared in the examination and 31 students received the certificate after passing the examination.



4.7.2 Online Awareness Program Through Online Painting Competition for the People in Recovery of IRCAs

An Online Painting Competition for the people in recovery of IRCAs was organized by NCDAP to observe International Day Against Drug Abuse and Illicit Trafficking on 25th June 2022 on the Theme "Addressing Drug Challenges in Health and Humanitarian Crisis". 40 patients participated in the painting competition and 20 people took part in number of extra-curricular activities like singing and dancing during the competition. The patients who bagged 1st, 2nd, 3rd and 4th position were awarded with the cash prize of Rs. 2,000/-, 1,500/-, 1,000/- and 500/-.





MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT
GOVERNMENT OF INDIA

NASHA MUKT BHARAT ABHIYAN

One day online awareness through painting competition for the people in recovery of IRCAs







On 24th June, 2022
Participants were patients on recovery at IRCAs

Theme:
Addressing Drug Challenges in Health and Humanitarian Crisis

#CarcinCrisis

40 PARTICIPANTS, 20 VOLUNTEERS AND 14 ATTENDEES WERE THERE.



4.7.3 Three Month Certificate Course on Drug De-addiction, Counseling and Rehabilitation

NCDAP organized three months in-house certificate course on “Drug De-addiction, Counselling and Rehabilitation” from 5th Dec 2022 to 3rd March 2023 at National Institute of Social Defence, Dwarka Sector 10, New Delhi. There were 25 students enrolled in the course and all the students received the certificates after qualifying the examination.

The three-month course runs in two phases. First is inhouse classroom sessions for two months and second is one month on field experience with NDDTC AIIMS.



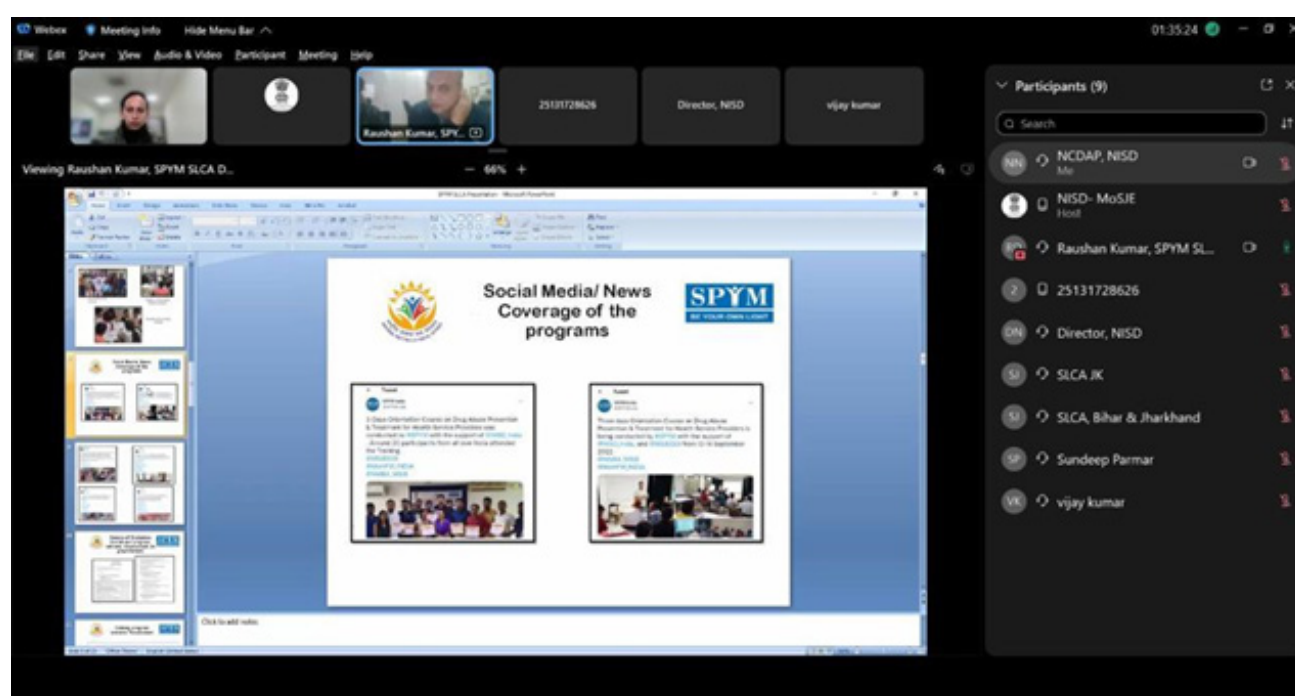
4.7.4 Two days training for the Tele-counselors of National Toll-Free Drug De-Addiction Helpline No. 14446

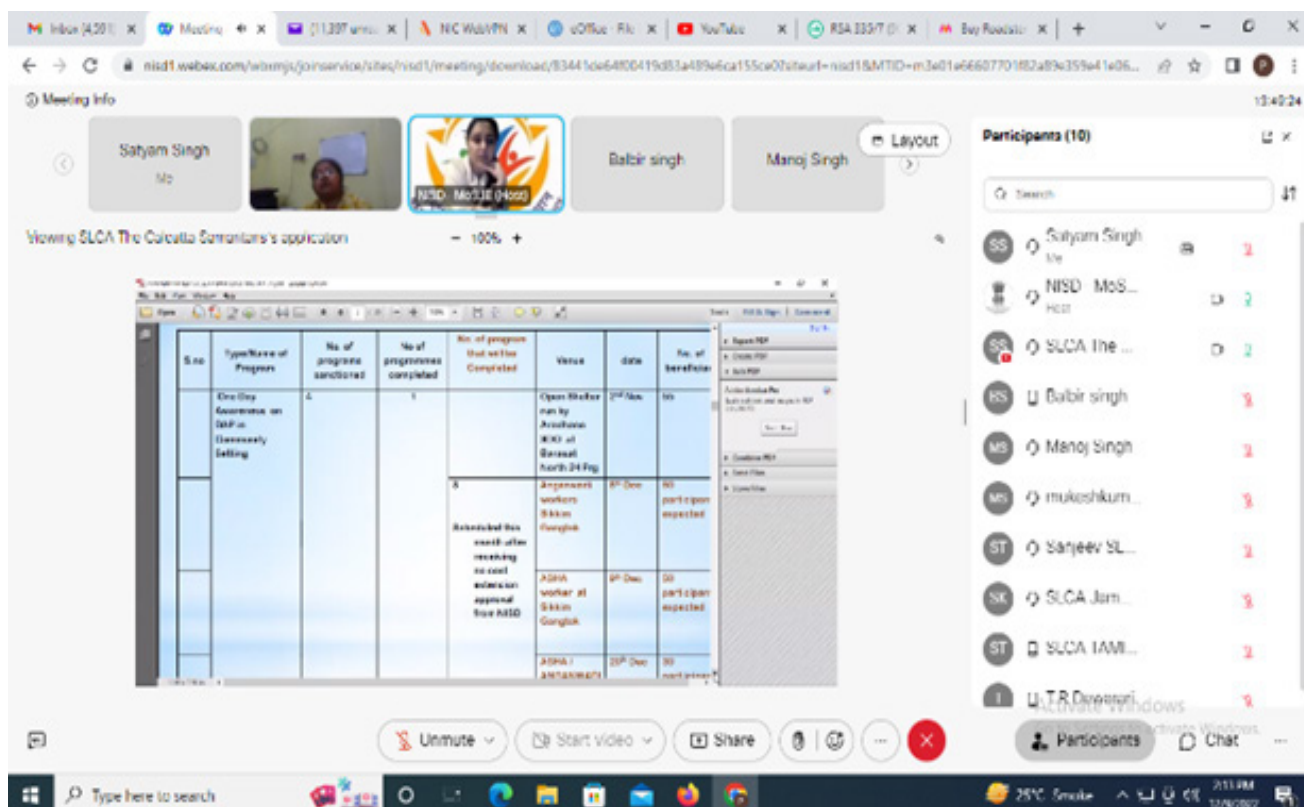
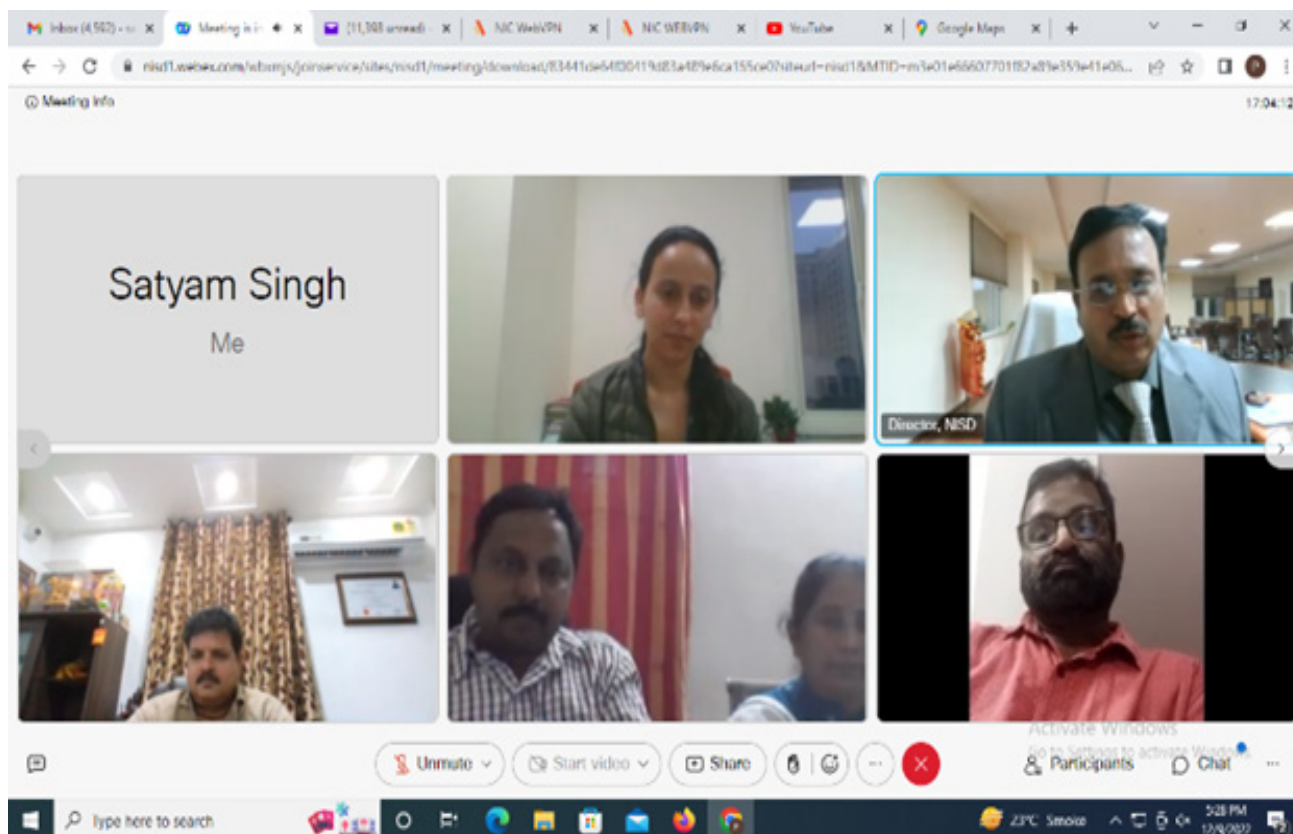
Two number of training program were organized by NCDAP, NISD for the Tele-counselor of the National Toll-free Drug De-Addiction Helpline No. 14446 to update their current knowledge on the domain and share the new interventions and schemes of the Ministry of Social Justice and Empowerment govt of India. During the training program the participants visited the IRCA and ODIC to understand the nature of work of the projects.



Review of the Activities of SLCA of the First Phase

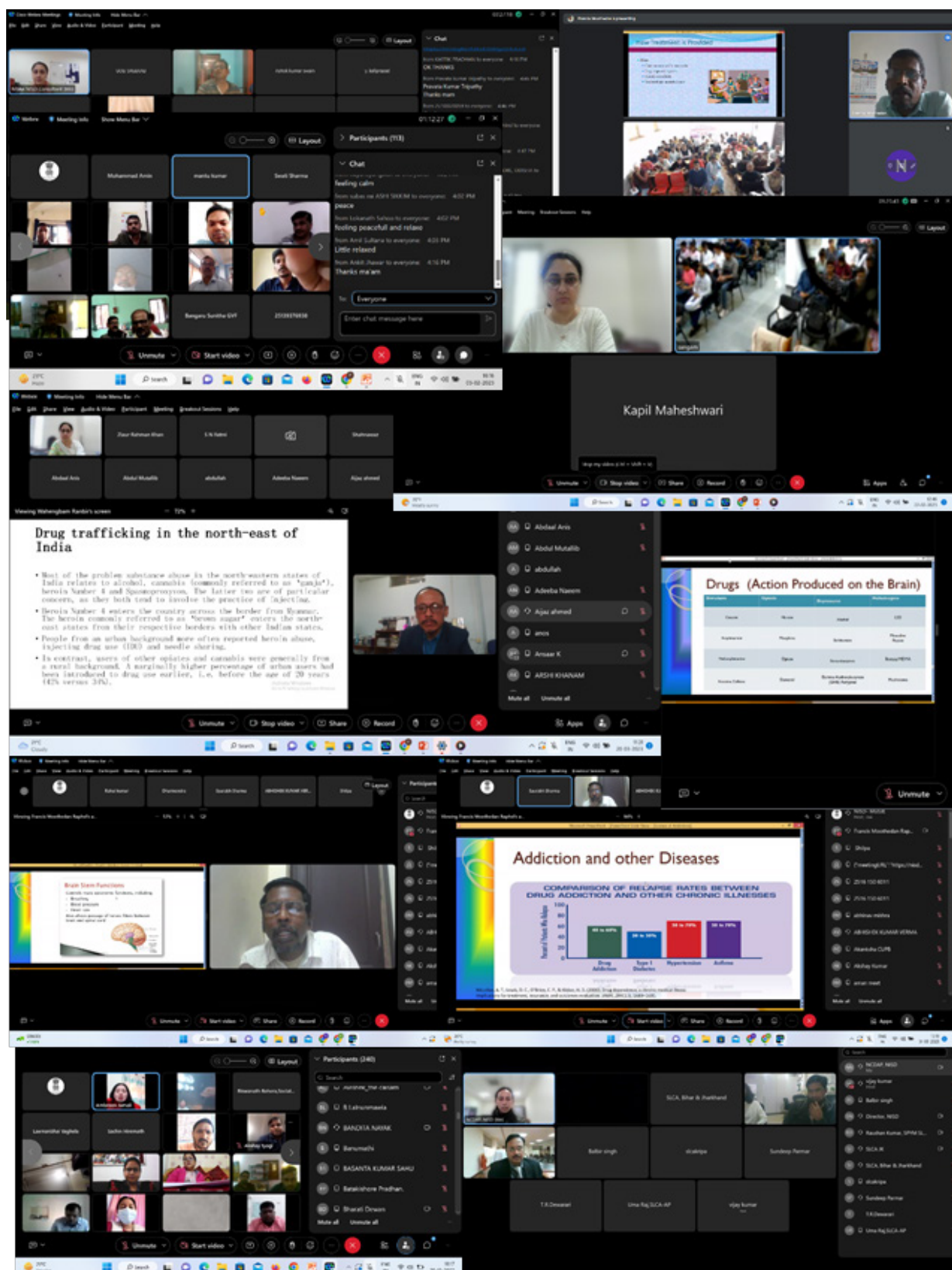
A review meeting was organized by NCDAP with State Level Coordinating Agency of different states. The objective of the meeting was to get the status of the programs conducted by the respective SLCA in the FY 2022-23 and get a note of the innovative activities conducted by the SLCAs in the given programs. All the SLCAs made the presentation and shared their achievements and views.





NCDAP, has been exclusively organized, various type of training and awareness programs. One day awareness generation program on Drug Abuse Prevention for transgender community was organized on 7 July 2022. Similarly, other programs have been organized for Targeted Intervention staff (ODIC & CPLI) conducted NISD.

Glimpse of Online sensitization & Training programs conducted by NISD with various target groups during 2022-2023.



CHAPTER 5 –SENIOR CITIZENS DIVISION

5.1 Background

The world is witnessing an unprecedented demographic transition in elderly population. The proportion of 60+ population is on the rise. The phenomenon caused by increased longevity and decreased mortality has surfaced in developing countries rather swiftly as compared to the developed ones. Increased number of elderly population is not just a challenge to meet their specific needs but also presents an opportunity as well to draw upon the vast repertoire of their experience and knowledge.

As per 2011 Census of India, total population of senior citizens (60+) is 10.38 cores which is 8.6% of the total population of the country.

The projected population aged 60+ and their percentage share in the total projected population of country, for the year 2016 to 2026 as per 2006 report of the Technical Group on population projections constituted by the National Commission on population published by the Registrar General of India is as under:

Year	Senior Citizens	
	Projected Population (Crore)	As % of Total Population
2016	11.81	9.3
2021	14.32	10.7
2026	17.32	12.4

5.2 Aims and Objectives:

In pursuance with the National Policy on Older Persons (NPOP), the National Institute of Social Defence is developing a dedicated cadre of Geriatric Caregivers and generating skilled manpower, with focused attention on training for intervention in the family and community settings. The younger generation and others concerned with the welfare of older persons are encouraged to attend to the needs of the older persons.

5.3 Target Group:

The main Target group is functionaries of Old Age Homes/ Day Care Centres, etc., supported by the Ministry / State and the persons willing to work as geriatric care givers. The Institute also conducts awareness programmes in Schools/ Colleges/ Universities on issues of Old Age and for Promoting Inter-generational bonding with the help of Government/ NGOs/ policy maker's etc working in the field of ageing.

5.4 Awareness (Online & Offline) and capacity building programme

During the year 2022-23, Old Age Care Division conducted 313 offline and 50 online awareness/training programmes covering 2,04,560 beneficiaries. The detailed list of programmes is at **Annexure-VI**. The list of RRTCs (Senior Citizen Care)/ Collaborating agencies is at **Annexure VII**. Further details of the programmes are as follows:

5.4.1. Three Months Certificate Course on Geriatric Care for Bedside Assistance/Geriatric Caregivers

The main focus of the programme are as follows:

- To develop a cadre of trained bedside assistants for care of elderly in institutional and non-institutional settings.
- To improve the quality of care to the elderly through bedside assistants with good nursing skills.

During the year 2022-23, 446 students had undergone geriatric care givers course from 18 programmes at NISD and through RRTCs and collaborating Agencies across the country. No course fee was charged from the students.

5.4.2. Three Days Training Programme on Dementia Care

The main focus of the programme are the following

- To Build comprehensive knowledge base on dementia among the staff of old age homes/ day care centers;
- To Facilitate effective and ethical management of dementia by developing communication and resource management skills among the staff of old age homes/ day care centers;
- To preserve the Rights and dignity of the senior citizens with Alzheimer's Dementia living in Old Age Homes/Day Care Centers;
- To Expose to field situations and innovative approaches in the Ageing;

5.4.4. Three Days Training Programme on Geriatric Counselling

The main focus of the programme are the following

- To develop and augment the basic skills in Geriatric Counselling of the Key Functionaries of NGOs, Old Age Homes, working group who are above 55 years old;
- To strengthen the understanding of participants on the various psychological factors related to ageing;
- To familiarize the participants with various approaches in Counselling for the Care of Older Persons; and
- To give practical exposure to specialized intervention strategies while caring the aged.

5.4.5 Five Days Outreach Programme for Primary Caregivers

The main objectives of the programme are the following:

- To ensure quality services at Homes by developing knowledge on the basic components of patient care.
- To facilitate quality services in the Homes by developing skills for resource management and networking.
- To generate skilled man power focused on intervention in the family and community settings for the welfare of the sick persons.
- To orient the family members on various techniques for managing the care of the sick person with focus on management.

In 19 programmes, 381 participants were attended.

5.4.6 Two Day National Conference on Elderly Issues at NISD, New Delhi

NISD organized a 'Two Day National Conference on Elderly Issues' on 24th -25th March, 2023 at NISD, New Delhi. Around Eighty participants were participated the conference. Mrs. Indira Murthy, the Joint Secretary (Sr.CD), MSJE distributed certificates to the participants during the valediction of the conference.

The main objectives of the programme are the following:

- To explore a contextual overview of the problems and challenges related to senior citizens
- To create awareness on Social, psychological, economic, legal, mobility, security concern and health issues related to elderly for the geriatric caregivers
- To provide a larger national background of challenges/ issues faced by Ageing due to demographic changes and other associated changes in family structure.
- To assess key practices in the field of geriatric care, and to liaise between multi-stakeholders



Photo clips of "Two Day National Conference on Elderly Issues' on 24th -25th March, 2023 at NISD, New Delhi"



Smt. Indira Murthy, Joint Secretary (Sr.CD), MSJ&E distributing Certificates to the delegates of “Two Day National Conference on Elderly Issues’ on 24th -25th March, 2023 at NISD, New Delhi

5.4.7 Two Days National Seminar on Critical Issues & Challenges of Elderly in India-The Path Ahead

NISD in collaboration with School of Law, Sharda University, Noida organized a ‘Two Days National Seminar on Critical Issues & Challenges of Elderly in India-The Path Ahead from 21st to 22nd March, 2023 in Noida, Uttar Pradesh for the target group of 200 participants from Govt/NGOs functionaries, Academic Institutions, Maintenance tribunal members working for elderly care. The conference witnessed 200 participants from faculty members (Academicians), Research Scholars, students, Policy makers, practitioners of State, Civil Society, NGOs.

The main objectives of the Seminar are;

- To explore a contextual overview of the problems and challenges related to Senior Citizens
- To create awareness on Social, psychological, economic, legal, mobility, security concern and health issues related to elderly.
- To provide a larger national background of challenges/ issues faced by Ageing due to demographic changes, class changes, westernization and other associated changes in family structure.

- To assess key international paradigms, techniques and practices, and to initiate a multi-stakeholders (State, Civil Society, NGOs, etc.)

5.4.8 One Day Workshop on Nutrition and Quality Life Management of the Elderly

The University of Agricultural Sciences (UAS), Bangalore organised a “One Day Workshop on Nutrition and Quality Life Management of the Elderly” in the 1st Week of March, 2023 in Bengaluru, Karnataka. Participants from Senior citizens Forums, Academicians, Research scholars, Post graduate students participated the workshop.

The main objectives of the Seminar are;

- To create awareness among senior citizens on importance of nutrition, healthy diet and life style management to lead quality life.
- To impart education on nutritional needs of the elderly.
- To enhance the knowledge on relationship between diet and disease management during old age.
- To enlighten the healthy life style for leading the quality life of elderly

5.4.9. One Day Awareness Programme on Promoting Inter-generational Bonding in schools and colleges for students

NISD in collaboration with RRTCs and other Collaborating Agencies organized One Day Awareness Programme on Promoting Inter-generational Bonding in schools and colleges for students. The programme include Technical sessions on elderly issues, MWPSC Act, 2007, generational gap, Group discussion, painting competitions on the theme of generational gap.

Around 7739 participants were attended the programme.

5.4.10. One Day Awareness Programme on Holistic Health Care, Maintenance Act and other Elderly Issues

NISD in collaboration with RRTCs organized One Day Awareness Programme on Holistic Health Care, Maintenance Act, 2007 and other elderly issues for the functionaries of NGOs and Old Age Homes.

The main objectives of the programme are the following:

- To sensitize regarding the various problems faced by the senior citizens in rural areas.
- To generate awareness on different forms of elder abuse faced by the senior citizens in rural areas.
- To generate awareness on various legislations, schemes and programmes for senior citizens.
- To ensure healthy and active ageing among elderly in rural areas
- Make aware/sensitize the members of RWAs/Recreational Clubs/Laughing Clubs on

balanced diet, diet modification and changing life style to prevent elderly related diseases.

- To spread awareness about the common health problems in elderly
- To make aware of the senior citizens about the importance of physical and mental health in old age.
- To sensitize the elderly of life changes and promote them to take up yoga and meditation, hygienic measures towards prevention of health problems among the elderly.
- To aware the senior citizens about the available various treatment facilities for elderly related diseases/disorders

Around 3811 participants were attended the programme.

5.4.11. One day Games/ Sports Competition for Senior Citizens at NISD, New Delhi

NISD organised a One day Games / Sports Competition for Senior Citizens at NISD, New Delhi to promote healthy and active Ageing among senior citizens. Around 40 Senior Citizens actively participated the programme. Indoor Games like Carom, Chess and Outdoor games like Lemon spoon race, Badminton were organised.



Photo clips of Senior Citizen

5.4.12. Podcast programmes of recreations / sharing knowledge, skill & experience to Senior Citizens

NISD set up 10 Podcast Stations for Senior Citizens in association with Media 4 Community Foundation at Delhi, Lucknow, Bhubaneswar, Kolkata, Bhiwadi, Pune, Cuddalore, Hyderabad, Begaluru and Coimbatore as a Pilot Project with the objective to entertain the senior citizens to alleviate loneliness. Around 1600 programmes were recorded and broadcasted. The podcasts were also being made available on Spotify, Google, Apple podcasts. Around 1.84 Lakh senior citizens had benefited from the podcast programmes. Podcast programmes were for recreations / sharing knowledge, skill & experience and antidote to loneliness.

5.5 Other Important Events

Observance of "The International Day of Older Persons" on 1st October, 2022.

The National Institute of Social Defence and the Ministry of Social Justice observed the International Day of Older Persons on 1st October 2022 at NISD, New Delhi. During the programme, two technical sessions were held on the theme of IDOP, 2022, "The Resilience and Contributions of Older Women" and Nutrition needs of Senior Citizens. A Walkathon of Senior Citizens were taken place around NISD building. Around 120 senior Citizens attended the programme.



Photo clips of observation of International Day of Older Persons (IDOP), 2022 on 1st October, 2022 at NISD, New Delhi

CAPTER 6: TRANSGENDER & BEGGARY DIVISION

6.1 Background

Social Defence pertains to certain marginalized population groups requiring protection as well as care and supports through systematically organized efforts both by the Government and society. Social Defence issues such as Substance Abuse Prevention, Old Age Care, Beggary Prevention, and Transgender Welfare are a matter of great concern. Therefore, these sections of society require immediate and suitable intervention.

As per the directions of the Ministry, the nomenclature of the Social Defence Division of NISD was changed in August 2021 and it is now being called as 'the Transgender & Beggary Division'. The division trains/sensitizes the Govt./NGOs/Panchayat/Police functionaries, Social Work professionals, Media, Healthcare Professionals etc. on a range of social defence issues through its comprehensive curriculum and strategy.

The division Transgender & Beggary Division at NISD is imparting training on Social Defence Issues with special emphasis on issues dealing with Transgender Persons and Persons engaged in the act of begging. The Division mainly undertakes activities like Training of Trainer's Program, Awareness cum Sensitization initiatives, Review cum Capacity Building Programs, Research & Documentation etc. for various stakeholders across India. Further, the division conducts skill development training programs for the targeted beneficiaries.

6.2 Aims and Objectives

The basic aim of the Division is to establish links with the State Social Welfare Departments/ Institutions/ Departments/ Agencies/ CBOs/ NGOs/ Garima Grehs working directly/indirectly in the field of social defence for imparting training to stakeholders/service providers and strengthening their existing capacities.

Its objectives are:

- The division deals with issues of transgender persons and persons engaged in the act of beggary.
- Generating awareness about the TG Act, 2019 & Rules 2020 among various stakeholders.
- Capacity building training programs for various stakeholders on TG Act, 2019 and Social Defence Issues including beggary.
- Skill Development training program for transgender and persons involved in the act of beggary;
- Organising national-level seminars, conferences and consultative meets on the issues related to social Defence including transgender & persons engaged in the act of begging;
- Sensitization of stakeholders and the community towards the issues of vulnerable groups.
- Training and Development of Participants for enhancing their skills, capabilities and

knowledge on Social Defence issues (Transgender Welfare and Beggary Prevention).

- Implementation of the schemes related to transgender welfare (Garima Greh) and persons engaged in the act of begging (Pilot Project on Integrated Rehabilitation of the Persons Engaged in the Act of Begging).
- Research and Documentation.
- Implementing 2 online courses (TAPAS) for stakeholders on 'Basics of Social Defence Issues' and 'Transgender Welfare'.

6.3 Target Group

The target group of the Division is the officials of State Social Welfare Departments, middle-level functionaries of State Police Departments, , judicial officers, and bar council, lecturers, readers and fieldwork supervisors of social work Institutions, NGO functionaries, social workers, panchayat functionaries, research scholars, Service providers, both in Government, Semi-Government and Non- Government Settings, Medical Professionals, media professionals, Students and teaching faculty of schools and colleges, Functionaries of Garima Grehs, Workplaces, CBOs, Corporate officials, etc.

6.4. Activities

In order to achieve its mandate and target following are the activities of the division:

- Capacity Building Program of various functionaries working in the area of other Social Defence issues including Beggary Prevention and Transgender Welfare.
- One-Day Offline Awareness Generation cum Sensitization Program for Government officials, Panchayat, NGO Functionaries, Social Workers etc 'The Transgender Persons (Protection of Rights) Act, 2019'.
- Three-Day Training Programme on 'Social Defence Issues' for Police Dept/ Government/ NGO/ Panchayat functionaries/ Social Work Educators.
- Organizing national-level seminars and consultative meets on the issues related to Social Defence.
- Skill Development Training Programme(s) for transgender persons and persons engaged in the act of begging.
- Research and documentation in the area of Social Defence.
- Online Certificate Courses, through the Online Learning Management Platform, TAPAS (Training for Augmenting Productivity and Services)
- Handling National Portal for Transgender Persons and Helpline.

6.4.1 Social Defence

a) Three-Day Training Programme for the functionaries of the Police Dept. on Social Defence Issues: The three-day training program is comprehensively designed to build knowledge base of participants on Social Defence and its related legislation. The program facilitated improvement in quality and standards of services for vulnerable group in need of

special and legal care. With this the aim of sensitizing them about the procedures & provisions of different Social Defence legislation was achieved. The participants were exposed to field situations and innovative approaches in the field of Social Defence for hands on training to sharpen the skills & attitudes of participants.

During the financial year 2022-23, total 13 nos. of three-day Training Programme for the functionaries of Police Dept. on Social Defence Issues were organized in collaboration with respective State Police Academies. Total of 520 Participants included were DSPs, Assistant Commissioners, Inspectors, Sub Inspectors Asst. Sub Inspectors etc., of Police Department were the key functionaries engaged in these programs. The States covered in these programs are Himachal Pradesh, Haryana, Punjab, J&K, Karnataka, Tamil Nadu, Rajasthan, Meghalaya, Odisha, West Bengal, Telangana and Arunachal Pradesh. The details of the programs are attached at Annexure-1.

b) Three-Day Training Program for Government/ NGO/ Panchayat functionaries on Social Defence Issues: The Panchayati Raj Institutions are the nodal point at the district level. Hence, play an important role in providing care, protection and support to the marginalized groups. Three Day Capacity Building Programme on Social Defence for Panchayati Raj Functionaries is organized in collaboration with the State Institute of Rural Development to sensitize and orient the Panchayati Raj Functionaries on Social Defence Issues such as Drug Abuse, Old Age, Beggary, Transgender Welfare, and Beggary Prevention, etc.

During the Financial Year 2022-2023, the division in collaboration with State SIRD organized 10 programs with the respective State Institute of Rural Development. The States covered during these sessions are Tripura, Manipur, Meghalaya, Karnataka, Uttar Pradesh and Tamil Nadu. Total 400 participants including Village Panchayat President, Vice President, Chairman of Panchayat Union, Vice Chairman, Zila Parishad Functionaries, Councilors, B.D.O., extension officials, Gram Sevaks, etc were sensitized in these trainings. The details are annexed at Annexure-2.

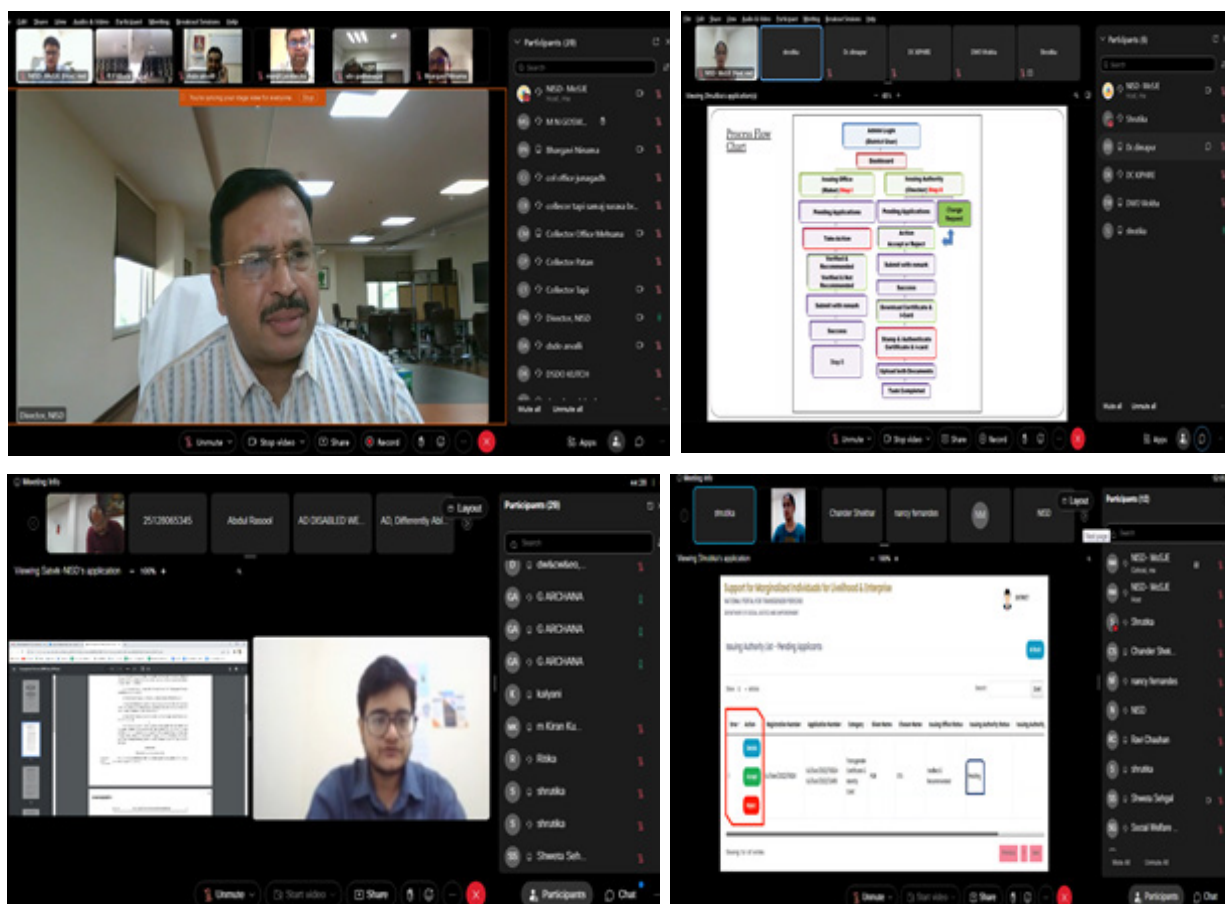
c) Three-Day Regional Level Training Program on Social Defence Issues for Social Work Educators: During the financial year 2022-23, NISD in collaboration with approved Social Work Institutions organized 8 such programs wherein more than 320 participants including Social Work Educators, Lecturers, and Field Supervisors on Social Defence Issues were sensitized on issues such as Transgender welfare, Beggary Prevention, Drug Abuse, Old Age, etc. The NISD collaborated with J.P. Institute of Social Social Change Kolkata; Madurai Institute of Social Science, Madurai; and Hindustan College of Arts and Science, Tamil Nadu. The details are at Annexure-3.

d) Online Webinar on Social Defence Issues: With the objective to increase the understanding and knowledge among the various stakeholders and functionaries regarding Social Defence Issues and in order to reach a wider audience, NISD organized 20 online webinars for various stakeholders wherein 1740 participants including State Police Academies, State Institute of Rural Development (SIRDs), Social Work Institutions, State Social Welfare Departments and other agencies were sensitized. The details of these sessions are attached at Annexure-4.

6.4.2 Transgender Welfare

a) **Online Sensitization Program for District Magistrate/Collectors and concerned Officials:** At the instance of the Ministry of SJ&E, the Transgender & Beggary Division of NISD conducted online Refresher Training Programs on National Portal for Transgender Persons for District Magistrates/Collectors and concerned officials. The aim of the training

programs is to sensitize the District Officials about working on the portal and to clarify their doubts and technical issues related to the issuance of TG Certificates and ID Cards. The refresher training was started in February 2022 and completed in July 2022. All states/UTs have been covered. The participants were made aware of their roles and responsibilities given under TG Act 2019 and Rules 2020. During the financial year 2022-23, total 24 such training programs were conducted covering 848 participants. The details of the sessions are in Annexure- 5.



b) One-Day Offline Sensitization Programs on Provisions of 'The Transgender Persons (Protection of Rights) Act, 2019 & Rules, 2020' : One-Day Offline Sensitization Program designed by NISD is aimed at mainstreaming transgender persons through gender-sensitization of people. It is geared towards greater fulfilment and enjoyment of human rights and, more specifically, transgender peoples' rights; improvement of their situation(s); and the strengthening of the capacity of the various institutions to shape interventions effectively towards such achievements. These programs are organized for Police, Prison functionaries, Education Dept., State Social Welfare Dept. State WCD Dept., CBOs, Panchayati Raj functionaries, Employment Dept., Local Governments, Medical Professionals, Media Professionals, Judicial Functionaries, etc. The training program enabled various stakeholders to critically analyze, appreciate and promote the growth of transgender persons in the emerging socio-political landscape for effecting their transformation in the society. It inculcated a problem-solving approach in them and allowed them to play an active role in diminishing discrimination, stigma and unfair treatment faced by transgender persons.

During the financial year 2022-23, NISD itself and in collaboration with various

organizations organized 155 one-day offline programs on the provisions of the Transgender Persons (Protection of Rights) Act, 2019 and Rules 2020 wherein 10,528 participants were sensitized. The State-wise list of the Programs is at Annexure- 6.





c) Training of Trainers (TOT) for different stakeholders on TG Act, 2019: NISD with the objectives to train master trainers on the Transgender Persons (Protection of Rights) Act, 2019 and Rules, 2020 organized 4 Training of Trainers (TOT) Programs and trained 190 participants. The participants include Transgender Persons, NGO Representatives and PRI Functionaries. The participants were made aware of all the aspects of the TG Community including prohibition against discrimination, Health, Livelihood, Education, Entitlements, etc. Roleplay, lecture, and audio-video presentations are the mode of TOTs.



d) 3 Days Capacity Building Program on Transgender Rights: NISD itself and in collaboration with Garima Grehs organised 7 nos. of Capacity Building Programs on the provisions of the TG Act, 2019 and Rules, 2020. Total 296 participants including, Community Members, NGO Representatives, State Govt. Officials, Police Functionaries and PRI Functionaries. The programs were conducted in Delhi; Raipur, Chhattisgarh; Bhubaneswar, Odisha; Agartala, Tripura; and Kalyan, Maharashtra.



e) Skill Development Training Programs for Transgender Persons: NISD sanctioned skill development training programs for Transgender persons to collaborating agencies. The main aim of the skill development is to build confidence the transgender persons and provide them livelihood opportunities so as to move towards a dignified life. During the financial year 2022-23, the NISD sanctioned 2 Skill development training courses to Community Based Organizations namely Sakha, Odisha and Mitwa Sankalp Samiti, Chhattisgarh. Total 50 transgender persons benefited from these skill development training.

f) Trans- Talent Hunt, 2023: National Institute of Social Defence, with the aim to provide a platform to transgender persons for showcasing their talent organized Trans- Talent Hunt, 2023 on 3rd February at NISD Auditorium, Sector-10, Dwarka. Also, this event was to provide trans persons with a space to express their ideas, emotions, creativity, and also boost their confidence which is important for their holistic development. More than 100 trans-persons from Delhi-NCR participated in the event and took part in various competitions organized for them such as Painting Competition; Dance Competition and Singing Competitions.

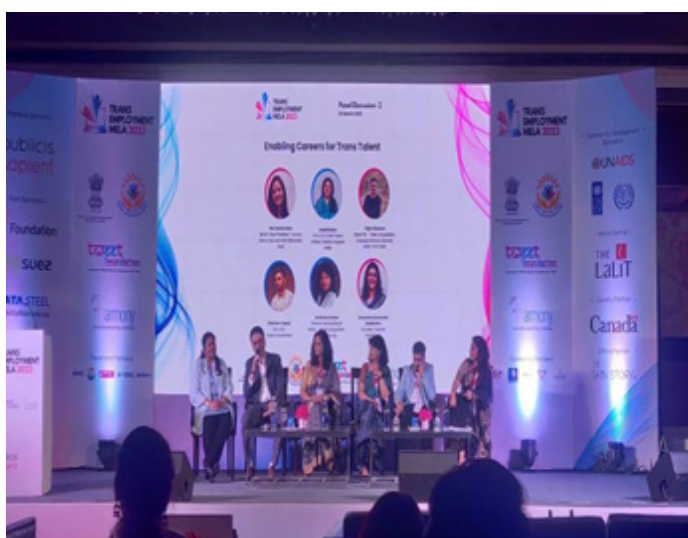
The Program had following judges – Ms. Sanjana Simon, Project Coordinator, Kathak Dept., Ministry of Culture; Mr. Shrikant Pandey, Art Curator for CSOI, External Affairs Ministry, and many other government bodies; Dr. Saba Hashmi from Kathak Kendra, Ministry of Culture; and Ms. Soniya Pandey, first Trans-Engineer, Indian Railway. The participants

enjoyed a lot and show their hidden talent. Three Best performers under each competition were awarded with certificate and prizes.



g) Trans Employment Mela, 2023: The National Institute of Social Defence, in collaboration with Tweet Foundation organised the “National Transgender Employment Mela 2023” on 10th March. The Event took place at The Lalit Hotel, New Delhi. The aim of the Trans Employment Mela is to bring corporate employers and members of the transgender community on a single platform to fast-track transgender employment in India. The prime focus of the event is to sensitise the corporate world on the employment needs of transgender persons & bridge the Diversity & Inclusion gap through an increased trans employment in the corporate sector. Over 200 trans candidates participated in the event, including about 125 candidates who have been screened and shortlisted. Stalls from several leading companies are expected to conduct interviews and offer jobs.

During the event around 50 trans-persons got jobs in various leading and reputed companies. It was an initiative towards improving the lives of trans-persons and giving them equal opportunities. The event also witnesses panel discussions and knowledge sharing on topics related to workplace policies; performances from trans-artists to showcase their talent through song, poetry, and dance.



h) Visit to Amrit Udyan: Ministry of Social Justice & Empowerment vide letter no. 13011(7)/2/2023-DP-I dated 23.03.2023 directed NISD to arrange a visit of 100 transgender persons to “Amrit Udyan”, Rashtrapati Bhawan, New Delhi on 29.03.2023. Accordingly, NISD contacted CBOs working for Transgender Community in Delhi and NCR to mobilize the transgender community for the said visit. More than 170 participants were mobilized and visited the Amrit Udyan. The participants were enthusiastic seeing the Amrit Udyan. The participants saw Herbal Garden, Bonsai Garden, Musical Garden, Rose Garden and main atrium of Amrit Udyan. They were delighted to see the types of the plants, trees and flowers.

The Hon’ble President of India paid a surprise visit to meet the transgender participants. They were elated to meet President. The Hon’ble President met and greeted the participants and had a small conversation with every group. After completion of the visit, food packets and water bottles were distributed to all the participants. While taking feedback from the participants they showed their happiness. Some of the feedbacks are as under:

- It is great to meet the Hon’ble President of India on close to the Transgender Visibility Day which is really important for the community- Piya Kapoor, Love Life Society.
- For trans-men community it was really a good opportunity to stand between transwomen and assembled in from of the President of India which empowers the trans-community. We thank NISD for such an opportunity of meeting the Hon’ble President of India- Gurazaan from the Tweet Foundation.
- We can only think of it to meet the President, but it is surprising for us and its wonderful experience, how politely the Hon’ble President talked with us – Mona, Basera Samajik Sansthan.
- The whole community wholeheartedly thanked the Nodal Ministry and NISD to arrange this visit and all the arrangements are so good. - Rihanna, Connecting Dreams Foundation.





i) **Webinars on the provisions of the Transgender Persons (Protection of Rights) Act, 2019 and Rules, 2020:**

In order to sensitize and aware the stakeholders about the provisions of 'the Transgender Persons Act, 2019 and Rules, 2020' and build their in-depth understanding on the subject, NISD organized online webinars. Some of the topics covered were – the Transgender Persons (Protection of Rights) Act, 2019 and Rules, 2020, the Rights of Transgender Persons in the Indian Constitution, Role & Responsibilities of different stakeholders, Transgender Persons Protection & Welfare, Role of Counsellors in Transgender Welfare, etc. Total 84 webinars covering 4,595 stakeholders including the TG Community, Police Personals, Prison Functionaries, Media Professionals, Health Professionals, Counsellors, Social workers, NGOs, Chairperson & Members of JJB & CWC, Anganwadi supervisors and workers, etc.

j) National Portal for Transgender Persons

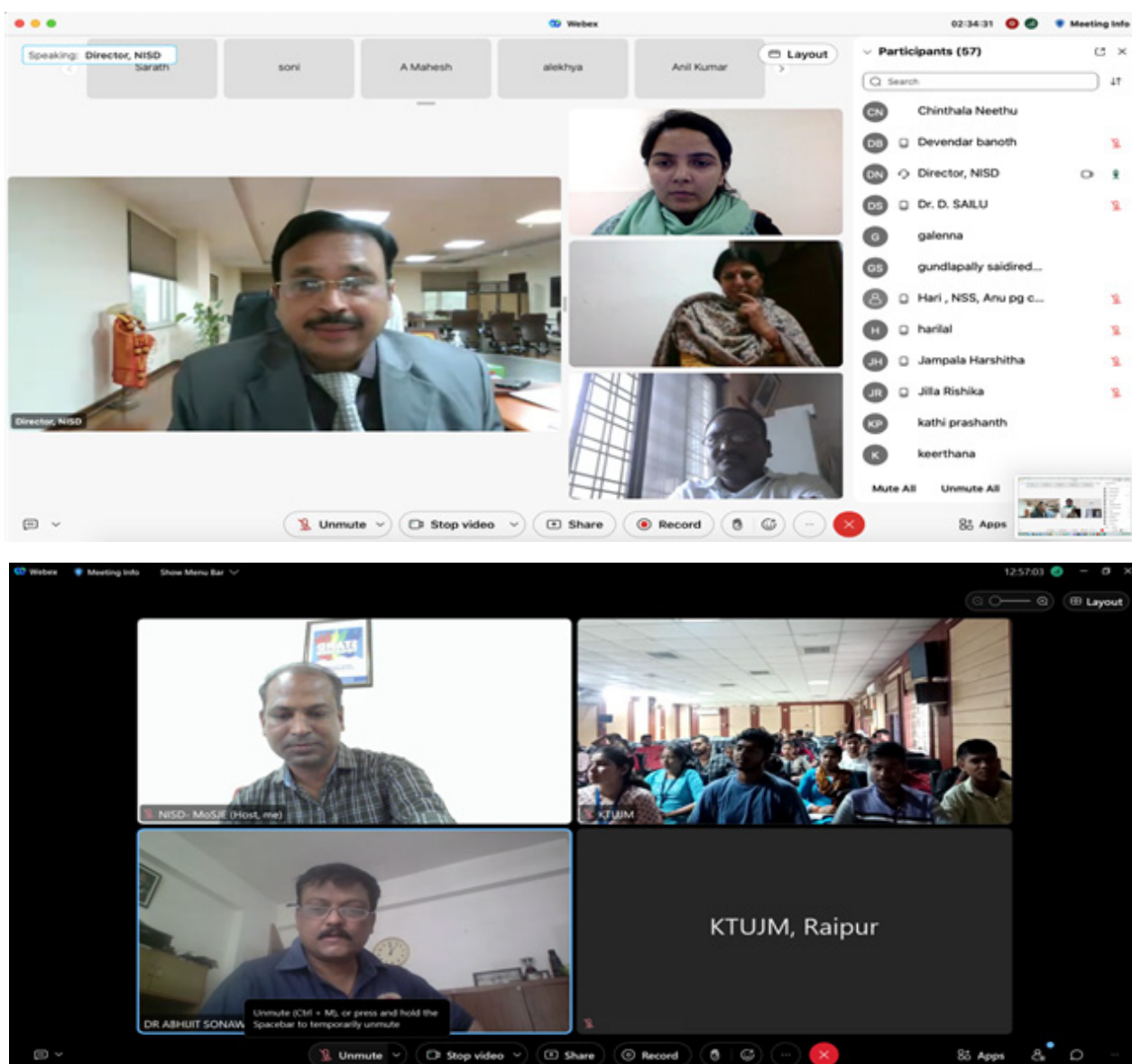
Following the provisions of the TG Act, 2019, the Ministry launched National Portal for Transgender Persons (NPTP) in 2020 and directed the NISD to take care of the General Query Helpline of the same. Since, then NISD is dealing with queries such as facilitating the district's authorities and beneficiaries for easy access to Transgender Certificates and Identity Cards as per their self-perceived identity.

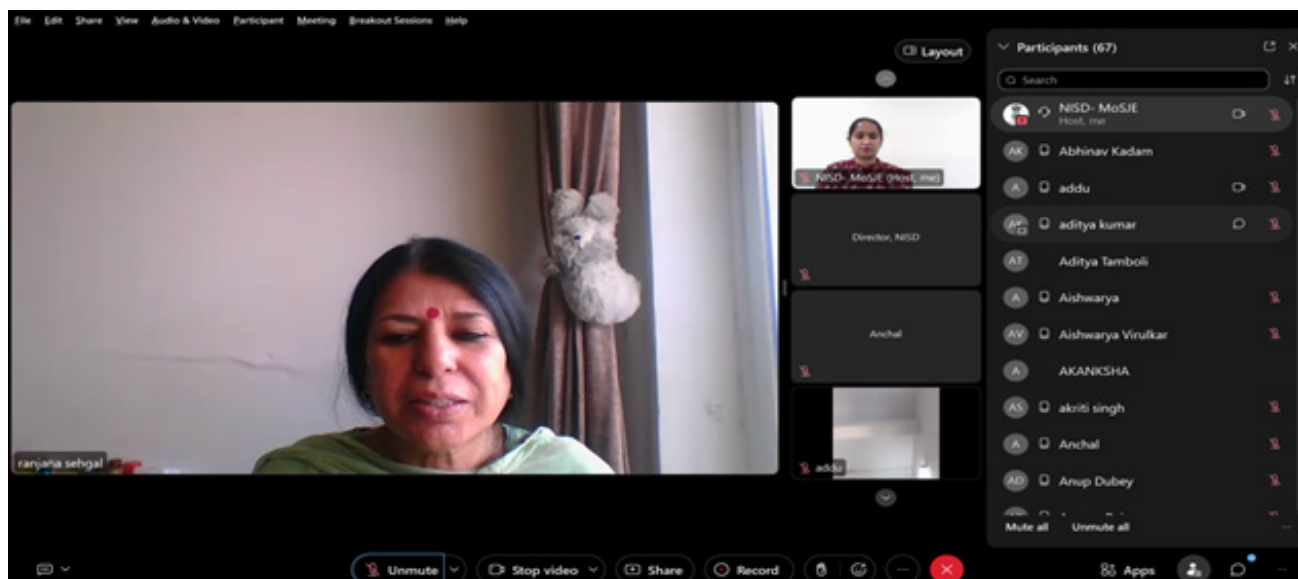
During the period under report, NISD dealt with 586 queries (270 via Email and 316 via Calls). All the queries were answered. Appropriate action on the same has been taken.

6.4.3 Beggary Prevention

a) Online Awareness Sessions on Beggary Prevention

Transgender & Beggary Division of NISD conducted 22 webinars (2-hour online awareness sessions) on Beggary Prevention for various stakeholders wherein 2125 participants including Police, DSWO, State Social Welfare Departments, NGOs, and Capacity Building of Stakeholders implementing pilot project on Integrated Rehabilitation of Persons involved in Beggary. The details of the Programs is annexed at Annexure-7.





6.4.4 TAPAS Online Basic Courses

The division run two online courses through TAPAS platform i.e

- i) Basics of Transgender Issues
- ii) Basics of Social Defence

During the financial year 2022-23, 2 batches of both courses were completed and after due procedure certificates were issued to the students on successful completion of the course.

6.5 Details of the Programs

During the financial year 2022-23, the Transgender & Beggary Division Covered 22,038 beneficiaries (Offline/Online) through 354 programs including awareness/sensitization, training of trainers, capacity-building programs, skill-development programs, and special events at the National, State and Regional levels. The programs were participated by representatives of the police, prison functionaries, panchayati raj functionaries, College faculty/Students, Media and Medical professionals, counsellors, transgender community, etc. A detailed list of programs organized during the financial year 2022-23 is at **Annexure-VIII**.

CHAPTER 7 – NISD ON SOCIAL MEDIA

7.1 Social Media Handel's of NISD

NISD's Facebook, Twitter and YouTube accounts were created in November 2019, while its Instagram handle was made in September 2021. Since then, the details of the organisation's events, pictures, posters and videos are posted on the platforms on a regular basis. Information about all the events and programmes conducted or co-hosted by NISD are shared on daily basis on the Facebook, Instagram and Twitter pages. They are viewed by thousands of people and the pages enjoy a fair amount of engagement with online users. The handles have an approximate 6000 followers, with a monthly impression of over 30,000 visitors on Twitter.

7.2 Activities:

7.2.1 Online announcement of events

Any news regarding an event being organized by NISD or the Ministry of Social Defence and Empowerment is posted immediately on NISD's Twitter, Instagram and Facebook pages. Such posts are accompanied by crisp and catchy captions, while important handles are tagged to increase traction and engagement.



NISD organized a Talent Hunt for transgender persons, for which several posts were floated on social media. Social media is utilized as a platform to disseminate information and share links for the participants to take part in NISD's events.

7.2.2 Spreading awareness through interesting social media posts

Awareness about what's trending in the field of senior citizen care, substance use prevention, transgender welfare and beggary prevention is also shared on social media. NISD also attempts to spread awareness about the above-mentioned topics among internet users. Some of the examples are displayed below:



Information shared on the platforms include:

- Helpline numbers for de-addiction, elderly support
- Health tips for the elderly
- Myths and facts about psychotropic drugs
- Information on transgender portal, Transgender Act
- Announcement on upcoming webinars and awareness programmes
- Videos on healthy diet and related topics

They not only help NISD's followers, but also acts as a verified platform for information dissemination.

7.2.3 Tagging important social media pages and press engagement

Important accounts like the MyGov, Press Information Bureau, Ministry of Social Justice and Empowerment, Ministry of Health and Family Welfare, Ministry of Education, Ministry of Information and Broadcasting, PMO and Police Departments, etc., are tagged for maximum outreach. Media houses like the Times of India, Hindustan Times, Indian Express, The Hindu, Dainik Bhaskar, Dainik Jagaran, are also tagged for better engagement.



The above screenshots are an example of maximum engagement with other important handles. The handles of Hon'ble Minister for Social Justice and Empowerment along with the Ministers of States are for a better reach and cross-publicity. The images are of Ministry-related activities like the Swachhata Special Campaign in October 2022, and Hon'ble Minister's visit to NISD in December 2022.

7.2.4 Awareness through videos and short films

The webinars regularly organized by the three divisions of NISD are uploaded on NISD's YouTube Channel. The channel also contains short videos, where NISD's director and deputy directors are talking about the vision and mission of NISD. Apart from that, there are clips of the then Secretary and Joint Secretary of MoSJE, talking about the importance of NISD and its mandates.

In the recording (picture below) of a webinar, a resource person is discussing about elderly care. The videos are especially helpful for senior citizens who can watch the videos if they missed being part of the live webinar.



The screenshot of a recording of one of the webinars on NISD's YouTube channel.

7.2.5 Direct interaction with media professionals and students

NISD also conducted awareness programmes for journalism students. On 11th May 2022, an interactive session was organized for the students of the Indian Institute of Mass Communication and for media professionals. Ms. Tripti Tandon, Lawyer & Deputy Director of Lawyers Collective; and Mr. Sahil Jamal Siddiqui, Co-founder, #Transmen Collective, & TEDx Speaker, joined as resource persons. Also present are Prof. Govind Singh, Dean Academics, IIMC, and Prof. Pramod Kumar, HOD, Outreach Activities, IIMC. Journalists from various media houses were also present. Activities like these help in sensitizing journalists about social defence issues, especially transgender rights. It was a one-of-its-kind event initiated by Director Dr. R. Giriraj and the media division of NISD.



Journalism students and media professionals at the Indian Institute of Mass Communication during a programme organised by NISD in May 2022

7.2.6 Over 30,000 reached on each platform in a month

NISD's social media presence benefits its followers in terms of information dissemination. Daily updates ensure that there is a steady growth of the organisation's Facebook, Twitter and Instagram handles. This is evident with the screenshots of the handles' following on per month basis.



These 2 screenshots are from September 2022 and March 2023 respectively, showcasing the increase of followers and reach in that month.

7.2.7 Extensive media coverage of NISD activities and events

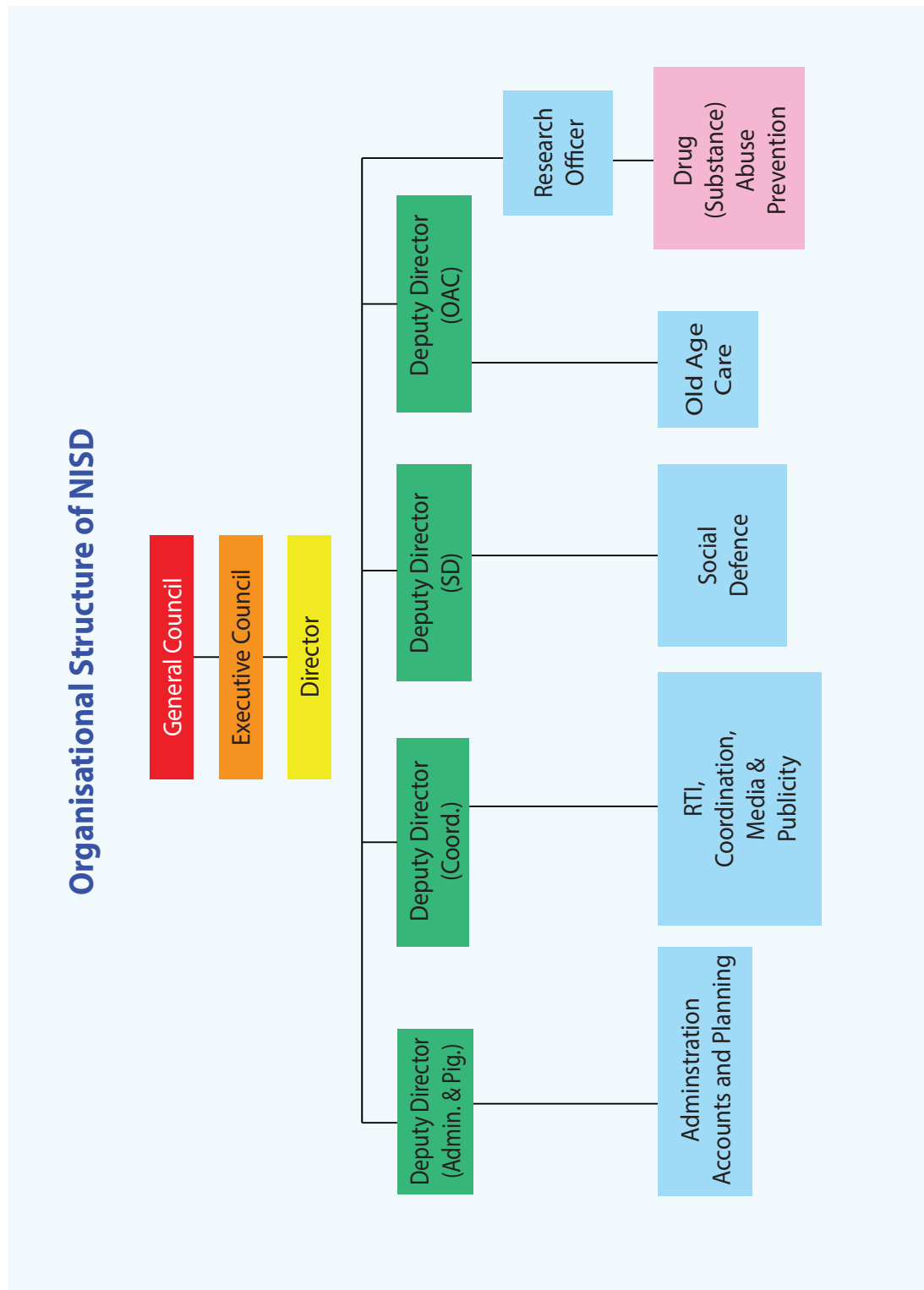
NISD's social media presence benefits its followers in terms of information dissemination. Daily updates ensure that there is a steady growth of the organisation's Facebook, Twitter and Instagram handles. This is evident with the screenshots of the handles' following on per month basis.

Annexures

Annexure – I

(Para No 1.6 of Chapter No I)

Organization setup



Annexure – II**(Para No 3.1 of Chapter No 3)****Members of The General Council**

Constitution of the General Council of the National Institute of Social Defence (NISD) as per Ministry of Social Justice and Empowerment's order No. 13011/6/(31)/2020/NISD/DP-III, is as follows:

- | | | |
|----|--|-----------|
| 1. | Secretary
Ministry of Social Justice & Empowerment
Govt. of India
Shastri Bhawan, New Delhi. | President |
| 2. | Joint Secretary (SD)
Ministry of Social Justice & Empowerment
Govt. of India
Shastri Bhawan, New Delhi. | Member |
| 3. | Financial Advisor
Ministry of Social Justice & Empowerment
Govt. of India
Shastri Bhawan, New Delhi. | Member |
| 4. | Representative from Ministry of HRD
Govt. of India | Member |
| 5. | Representative
Ministry of Health and Family Welfare
Govt. of India | Member |
| 6. | Secretary
Social Welfare Department
Govt. of National Capital Territory of Delhi
I.P. Estate, New Delhi. | Member |
| 7. | Director General
Narcotics Control Bureau | Member |
| 8. | Director of the Institute
National Institute of Social Defence
West Block-1, Wing-7,
R.K. Puram, New Delhi. | Member |

Four Specialists / Representatives of Voluntary Organizations/Social Work-ers in The Field

- | | | |
|-----|--|---------------------|
| 9. | Shri Anil Andhorikar
S/o Shri Ramrao Andhorikar
Ayodgta Ram nagar, Near 'Parijat Hall'
Ausa Road, Latur-413531 | Non Official Member |
| 10. | Dr. N. S. Raju
Managing Trustee & Medical Director
Sneha Sandehya Age Care Foundation
9-41-31, Pithapuram, Colony
Visakhapatnam- 530013. | Non Official Member |
| 11. | Dr. Manohar Bhale
S/o Late Shri Bhale, 9 Agarsen Nagar
Dewas (MP) | Non Official Member |
| 12. | Smt. G R Kalaimathi
W/o Shri E. Govindarajan, 4/42 Ragaviaha Road
Ragav Apartment, 1st Floor, Flat No. 1&2
T. Nagar, Chennai. | Non Official Member |

Annexure – III

(Para No 3.1 of Chapter No 3)

Members Of The Executive Council

Constitution of the Executive Council of the National Institute of Social Defence (NISD) as per Ministry's order No. 12/72/2021-DP-II -Admin dated 05/09/2022 is as follows:-

- | | | |
|----|--|---------------------|
| 1. | Joint Secretary (Social Defence)
Ministry of Social Justice & Empowerment
Shastri Bhawan, New Delhi. | Chairman |
| 2. | Director/Deputy Secretary (I.F.Wing)
Ministry of Social Justice & Empowerment
Shastri Bhawan, New Delhi. | Member |
| 3. | Shri Sandeep Parmar,
Gunjan Organisation for Community Development
Tapovan Road, VPO Sidhbari, Tehsil Dharamshala
Near Vidhan Sabha Complex-170757. | Non Official Member |
| 4. | Fr. Joseph Kalarikkal,
Changanachery Social Service Society,
Charis Levengu Centre, ATMATA kendram
Changanacherry, Kottayam. | Non Official Member |
| 5. | Director
National Institute of Social Defence
Plot No. G-2, Sector-10, Dwarka
New Delhi - 110075 | Member – Secretary |

Annexure-IV**(Para No. 4.5 of Chapter No. 4)****NCDAP Division****List of Programmes on Drug Abuse Prevention by NCDAP****NCDAP In-house programme for the year 2022-23 (Online)**

S. no.	Date	Training name	Target group	Participants attended
1	25.04.2022	Risk and Protective factors of drug use disorder	Horticulture Students	55
2	27.04.2022	Strengthening of personal commitment against drug abuse	College Students	36
3	04.05.2022	Treatment scenario in Substance Use Disorder (global Practices) for the Integrated Rehabilitation Centre for Addicts	project coordinator and counsellor of Integrated Rehabilitation Centre for Addicts (South and North eastern states)	137
4	05.05.2022	Discussion on drug abuse prevention with case history -	(global perspectives) SLCA project Coordinator	40
5	18/05/2022	Strengthening of personal commitment against drug abuse	College Students	40
6	06.06.2022	Recovering from Substance Use Disorder (Sharing of experience and their stories through poem, song etc.)	AA members	59
7	08.06.2022	Introduction to Psychoactive substances and Developing resistance skills for harmful substance use	Peer Educators of CPLI (English Speaking Regions)	77
8	22.06.2022	Defeat the menace of drug abuse (Oath taking Ceremony against Drug Abuse)	Students and Faculty of Shri Vaishnav Institute of Forensic Science, Shri Vaishnav Vidhyapeeth Vishwavidyalaya, Indore (M.P.)	100
9	24.06.2022	One Day Awareness Program on Drug Abuse Prevention through painting competition	Patients in recovery at IRCA (Pan India)	70

10	29.06.2022	Introduction of psychoactive substance and government initiatives (Oath taking Ceremony against Drug Abuse)	LGBTQ Community of Gujarat	50
11	01-08-2022	Awareness programs on Drug Abuse Prevention for Prison Officers Date - 1st Aug, 2022 Time - 11:00am - 1:00 pm	Prison Officers of Institutes of Correctional Administration, Chandigarh	60
12	09.08.2022	Expert Committee meeting for IRCA	Experts	5
13	12/10/2022	Online awareness program with school students	School Students	85
14	15/10/2022	offline awareness program with students of Bharati Vidyapeeth (Deemed to be University) New Law College, Pune	College Students (Offline)	53
15	21st and 22nd Nov 2022	Two days online training program on Drug abuse prevention Topic 1: Introduction to Psychoactive Substance Use. Types of Drugs and Its Ill Impacts and principles of drug addiction Program Topic 2: Treatment An overview Program	NGO Community	45
16	7,8,9/12/2022	SLCAs three days online review meetings for first phase of 2022-23 Programs held from 7-8-9 dec, 2022, from 2pm to 5 pm	SLCAs	21
17	30/12/2022	online programme on Group Therapy for the counsellor of IRCAs and ODICs	IRCAs, ODICs and CPLIs	260
18	6/1/2023	online programme on counselor self-care for the counsellor of IRCAs and ODICs	IRCAs, ODICs and CPLIs	200
19	12/1/2023	online programme on counselor self-care for the counsellor of IRCAs and ODICs	IRCAs, ODICs and CPLIs	23

20	3/2/2023	Stigma on substance abuse prevention (Psychopathology of substance abuse.)	Peer educator of CPLI and IRCAs	200
21	22/02/2023	Prevention: Mastering the Art (Drug Abuse Prevention) for NCC & NSS students of Sangam university auditorium, Bhilwara, Rajasthan	University students of Rajasthan Bhilwara	100
22	3/3/2023	Psychoactive concepts of substance abuse for peer educators of CPLI	Peer educators of CPLI	70
23	20/03/2023	Menace of Drug Addiction. For college students & Faculty of AMU	Students of Aligarh Muslim University	155
24	24/03/2023	Science of addiction for Students of Annamalai university	Students of Annamalai university	89
25	30/3/2023	Risk and protective factors for Management Students of central university of Punjab	Students of Central University of Punjab	80
Total: 25 In-house online programs				2110

NCDAP In-house programme for the year 2022-23 (Offline)

S. No.	Name of the Program	No. of Participants	Date
1	Two-day training for Counselors of Toll-Free Drugs Helpline.	10	27 - 28.04.2022
2	Two days Capacity Building program for ODIC	22	23 - 24th May 2022
3	Two days Capacity Building program for CPLI	21	26 - 27th May 2022
4	Introduction to psychoactive substances and harmful effects of drug abuse at school	152	06.06.2022
5	One Day Awareness Program on Drug Abuse Prevention for Transgender Community Members at NISD	54	10.06.2022
6	Consultation meet SLCA at NISD	21	9-Jul-22
7	Two-day training program for counselors of National Toll-Free Drug Helpline number	7	11 - 12 Aug 2022
8	One-day awareness program on Drug Abuse Prevention in Tihar Jail	102	15th Sep 2022
9	Offline awareness program with students of Bharati Vidyapeeth (Deemed to be University) New Law College, Pune	53	15th Oct 2022
10	One-day awareness program of people of NGO Community on drug abuse prevention at NISD	44	15th Nov 2022
11	Three-month course on Drug abuse prevention and counseling at NISD	26	5th Dec 2022 to 5th Mar 2023
12	Awareness program for School children in the CBSE summit at Bal Bhavan	200	15,16,17th Dec 2022
Total		712	

Programs conducted by State Level Coordinating Agencies in the Financial Year 2022-23

S.No.	Programme	No. of Pro-grammes	No. of Beneficia-ries
1	Bihar & Jharkhand	29	2165
2	Haryana	30	2350
3	Andhra Pradesh	25	1800
4	Arunachal Pradesh & Nagaland	10	1315
5	Assam & Meghalaya	19	2580
6	Chattisgarh	10	1400
7	Delhi	14	1020
8	Himachal Pradesh	38	2740
9	Jammu & Kashmir	30	1900
10	Karnataka	38	2665
11	Kerala	44	2765
12	Madhya Pradesh	31	2450
13	Maharashtra & Goa	16	3510
14	Manipur	21	1120
15	Mizoram	26	1830
16	Odisha	36	2585
17	Tamil Nadu	33	2650
18	Uttarakhand	19	1450
19	Telangana	28	2125
20	West Bengal	25	1525
21	Gujarat	20	1625
	Grand Total	542	43570

Programs conducted by NGO in the Financial Year 2022-23

S.No.	Name of NGO	No. of Programs Sanctioned	Total Beneficiaries
1	Muskaan Foundation	10	475
2	Jyothi Educational Society	1	70
3	Dalmia Foundation	2	200
4	National Development Youth Club	1	70
5	Prachendeshwar Seva Sansthan	1	70
6	NESSWO, J&K	5	500
7	Social Development Foundation	5	500
8	Patel Lok Sanskritik	1	100
9	Akhil Bhartiya Backward and Dalit Varg kalyan Sanghathan	3	210
10	Mahathi education & Research Foundation	1	100
11	Sarvodaya Foundation	1	70
12	Narendra Nath Memorial Trust	2	150
13	All India educational consultant and counsellor association, Kerala	2	150
14	Vincentian service society for rural development, Kerala	1	70
15	Samarth	10	700
16	Boon Foundation	2	140
	Grand Total	48	3575

Program Conducted by Govt and other organization on the domain of Drug Abuse Prevention in the FY 2022-23

S.No.	Name of Organization	No. of Programs Sanctioned	Total Beneficiaries
1	Haryana Police Academy	1	25
2	SIRD, Manipur	2	25
3	Indian Red Cross Society, Delhi	30	2100
4	Central University, Tamil Nadu	11	185
5	TCS, Hyderabad	20	2000
6	Mahatma Gandhi University, Telangana	4	400
7	Jawahar Lal Nehru University, Port Blair	6	250
8	Samarth	10	720
9	Bharathiar University, Coimbatore	2	125
10	Madhav Mahavidyalaya	5	460
11	Mangaldai College, Assam	1	100
12	Punjab Police Academy	1	25
13	NSIC, TCS Hyderabad Iind phase	12	25
14	Swami Vivekanand Vidyamandir Sr. Sec. School, Madurai	3	210
15	Goa State Commission for Protection of Child Rights	5	500
16	Sangam University, Rajasthan	5	500
	Grand Total	118	7650

Observation of International Day Against Illicit Trafficking Drug Abuse on 26th June

S.No.	Organization Observed 26th June	No. of Program
1	Health Fitness Trust	1
2	Gujarat	1
3	Bihar	1
4	Telangana	1
5	Tamil Nadu	1
6	Odisha	1
7	Nagaland	1
8	Madhya Pradesh	1
9	Kerala	1
10	Karnataka	1
11	Jammu	1
12	Himachal	1
13	Delhi	1
14	Assam	1
15	Andhra Pradesh	1
16	West Bengal	1
	Total no. of programs	16

Annexure-V

(Para No. 4.5 of Chapter No. 4)

NCDAP Division**List of State Level Coordinating Agency**

Sl. No.	Name of SLCA	Area of Jurisdiction	Email id
1.	Jila Nasha Mukti Abhiyan Sanghathan, Balaghat, Madhya Pradesh PIN – 481001	Madhya Pradesh	nashamuktiabi@gmail.com 9407307126
2.	Sankalp Sanskritik Samiti, 18, Kailash Residency, Shankar Nagar Raipur (Chhattisgarh)	Chhattisgarh	sankalpps1@rediffmail.com 9826516271
3.	Samagra Gramin Vikas Samiti Chamoli, (Uttarakhand)	Uttarakhand	sgvsgwaldam@gmail.com 8218228200
4.	Committee on Socio Economic & Health Development, Assam, Guwahati, (Assam)	Assam & Meghalaya	contact@cosehda.org.in 9101336199
5.	Green Valley Foundation Vishakhapatnam (Andhra Pradesh) 530041	Andhra Pradesh	addictionfreelife@gmail.com 9247251126
6.	Ankush Foundation Hisar, Haryana	Haryana	ankush.foundation@gmail.com 9215500931
7.	Nashabandhi Mandal, Ahmedabad, Gujarat	Gujarat	Harvadanparmar@gmail.com 9898673381
8.	Sister Nivedita Memorial Trust New Jakkanpur, Patna -800001	Bihar and Jharkhand	snmt51@gmail.com 8252112825
9.	J & K SPYM Village- Purkhoo, Post Dumana, Jammu	Jammu & Kashmir	jkspym@gmail.com 9596750390
10.	Kripa Foundation Mumbai (Maharashtra)	Maharashtra and Goa	kripadarc@yahoo.co.in 9623073202

11.	New Hope Association Saleem Nagar Colony Moosrambagh Hyderabad - 500036	Telangana	newhope174@gmail.com 7893914747 9966711196
12.	TT Ranganathan Clinical Research Foundation, IV Main Road, Indira Nagar, Chennai-600020.	Puducherry, Tamil Nadu, Andaman Nicobar	maya.varadarajan@gmail.com 9940254172
13.	Society for Promotion of Youth & Masses, 111/9 Aruna Asif Ali Marg, Opp. Sector B-4, Vasant Kunj, New Delhi-110070.	Delhi	spymdelhi@gmail.com 9891268872
14.	Kripa Foundation, North Near Catholic Publication Centre, 'D' Block Kohima, Nagaland, PIN - 797001	Nagaland and Arunachal Pradesh	kripanagaland@yahoo.co.in 9436011066
15.	Calcutta Samaritans, 48, Rippon Street, Kolkata -700016.	West Bengal and Sikkim	rtrccalsam@gmail.com 8777840822
16.	Galaxy Club, Singjamei Mathak, Chongtham Leikai, Imphal - 795 001.	Manipur	jayanta_dr@yahoo.com 9862350946
17.	Mizoram Social Defence & Rehabilitation Board, P. Rohmingthanga Building, Chaltlang Dawrkawn, Aizawl, -796001, Mizoram.	Mizoram & Tripura	msdrb.mz@gmail.com 9436154348 8794837099
18.	Changanachery Social Service Society, P.B. No.20, Arch Bishop's House, Changanacherry, Distt. Kottayam, Kerala, Pin-686101	Kerala	chass1966@rediffmail.com 8445350447
19.	Gunjan Organisation for Community Development, Shamnagar, Dharmshala, Distt. Kangra (H.P.) -176215	Himachal Pradesh	gocd.hp@gmail.com 9736201105
20.	Association for Voluntary Action (AVA) RRTC, Dampur (P.O), Berboi (Dist) Odisha	Odisha	avaorg.puriorissa@rediffmail.com 9437011498
21.	Shri Shakti Association, Harihar, Davangere District, Karnataka	Karnataka	srishakthikarnataka@gmail.com 9945221004

Annexure-VI

(Para No 5.4 of Chapter No 5)

SENIOR CITIZENS' DIVISION**Detailed List of Programmes organized by Senior Citizen Division during the year 2022-23**

Sl. No.	Title of the Training Courses/ Programmes	Collaborating Agency & Venue	No. of Programmes	No. of Participants
OFFLINE PROGRAMMES				
i. Certificate Courses				
01.	Three-Month Certificate Course on Geriatric Care for bedside assistance/care givers	NISD-New Delhi	03	71
		Ambaji Computer & Career Samiti, MP	01	25
		Apollo Medskill- New Delhi	01	25
		Anugraha, New Delhi	02	50
		CMIG, Kolkata	01	25
		Grandage Services Pvt. Ltd.- Nagaland	01	25
		IRDO, Manipur	01	25
		Janaseva Foundation, Pune	02	50
		Mission Foundation Movement, Mizoram	01	25
		Nighrinfales Medical Trust, Bengaluru	01	25
		PSGR Krishnammal College for Women- Coimbatore, TN	01	25
		Shathashrunga vidya Samsthe- Bangalore	01	25
		Tamil Nadu Institute of Palliative Care Medicine, Cuddalore, TN	02	50
ii. Thematic Skill Building Programme				
01.	Five-Day outreach Programme for the persons for primary caregivers.	Anugraha, New Delhi & J&K	08	161
		IRDEO, Manipur	03	60
		CMIG, Kolkata	03	60
		NMT, Bengaluru	02	40
		Heritage Foundation	01	20
		CSSC, Mumbai	01	20
		Shathashrunga vidya Samsthe, Bangalore	01	20

02.	Three-Day Orientation Training Programme on Dementia Care Management	Anugraha, New Delhi	02	50
		IRDEO, Manipur	02	50
		Heritage Foundation, Bangalore	01	25
		Helpage India, New Delhi	01	25
03.	Three-Day Training Programme on Geriatric Counselling	CMIG, Kolkata	02	50
		IRDEO, Manipur	02	50
		NRCWD, Bhubaneswar	01	25
04	Three-Day Training Programme on Basic Geriatric Care	Anugraha	02	50
		CMIG, Kolkata	02	50
		Heritage Foundation	01	25
		Helpage India	01	25
		IRDEO, Manipur	01	25
		NMT, Bangalore	01	25
		NRCWD, Bhubaneswar	01	25
		MFM, Mizoram	01	25
		PSGR Krishnammal College for Women., Coimbatore	01	25
		TNIPM, Cuddalore	02	50
iii. Strategic Consultation/Expert Meets				
01	Two Days Workshop / Conference / Seminar on Elderly Issues	University of Agricultural Sciences (UAS), Bangalore	01	560
		IRDEO, Manipur	01	150
		NIMHANS, Bangalore	01	1400
		NISD, New Delhi	01	60
		Sharda University, Noida, UP	01	200
02.	One day Sensitization Programme in Schools for Promoting Inter-generational Bonding	Anugraha, New Delhi	14	917
		AIWEFA, Delhi	05	300
		CMIG, Kolkata	06	305
		CSSC, Mumbai	03	180
		Heritage Foundation	06	360
		Helpage India	02	120
		Janaseva Foundation	10	600
		IRDEO, Manipur	04	245
		NMT, Bangalore	05	300
		NRCWD, Bhubaneswar	15	900
		Shathashrunga vidya Samsthe, Bangalore	01	60

03	One day Sensitization Programme in Colleges for Promoting Inter-generational Bonding	Anugraha, New Delhi	14	1425
		CMIG, Kolkata	03	300
		CSSC, Mumbai	01	100
		Heritage Foundation	04	400
		Helpage India	02	200
		IRDEO, Manipur	03	327
		NRCWD, Bhubaneswar	10	1000
04.	One day awareness/ workshop on MWPSC Act 2007 under IPSrC Scheme	Anugraha, New Delhi	15	526
		CMIG, Kolkata	04	179
		CSSC, Mumbai	05	150
		Haryana Police Academy	01	27
		Heritage Foundation	03	120
		Helpage India	05	150
		Janaseva Foundation	03	90
		IRDEO, Manipur	03	91
		NEPA	01	30
		NMT, Bangalore	04	120
		NRCWD, Bhubaneswar	10	300
		NISD, New Delhi	01	30
		MFMM, Mizoram	02	60
05.	One-day awareness programmes on Holistic Health Care including preventive care, yoga and physiotherapy	Anugraha, New Delhi	15	783
		CMIG, Kolkata	01	50
		Heritage Foundation	02	100
		Helpage India	04	200
		IRDEO, Manipur	04	215
		NISD, New Delhi	03	101
		NMT, Bangalore	02	100
06.	One-Day Inter-Generational Bonding Mela	Anugraha, New Delhi	04	300
		Helpage India	02	150
		Heritage Foundation	02	150
		IRDEO, Manipur	02	244
07.	One-Day awareness programmes on Government Policies and Programme	Anugraha, New Delhi	10	208
		CMIG, Kolkata	04	179
		Heritage Foundation, Hyderabad	03	90
		IRDEO, Manipur	02	62
		NMT, Bangalore	03	90
		Helpage India, New Delhi	01	30

08.	One-Day Sensitization Programmes for functionaries of Senior Citizen Homes	Heritage Foundation, Hyderabad	03	50
09.	One-Day Games and Sports Competitions for Senior Citizens	NISD, New Delhi	01	30
10.	Two-Day- TOT Programme for functionaries of Senior Citizen Homes / Grant in Aid NGOs	NISD, New Delhi	01	25
11.	Podcast Stations for Senior Citizens	Media 4 Community	10	184000
12.	One-Day Programme of ANUBHAV	Media 4 Community & NISD	01	20
13.	International day for Older Persons (IDOP) 2022	NISD, New Delhi Anugraha, New Delhi	01 01	120 830
Total			313	2,01,936
OFFLINE PROGRAMMES				
01	Webinars Senior Citizen Issues	NISD, New Delhi	50	2,426
Grand Total			363	2,04,560

Annexure-VII**(Para No 5.4 of Chapter No.5)****Senior Citizen Division****List of RRTC /Collaborating agencies**

S.No.	Name and Address of Agency	Contact Person and Contact No.s
1.	Calcutta Metropolitan Institute of Gerontology, (CMIG) (RRTC) E/1, Sopan Kutir, 53 B, Dr. S. C. Banerjee Road Kolkata -700010 (West Bengal).	Dr. (Smt.) Indrani Chakravarty The Secretary, 033-23701437 09830398184
2.	Anugraha (RRTC) B-33, Arya Nagar Apartment, 91, I.P. Extension, Perpatganj, New Delhi	Dr. Aabha Choudhary Founder Secretary 91-11-22726632 09810717722 anugrahaIndia@yahoo.com
3.	Nightingales Medical Trust (NMT), (RRTC) 8P6, 3rd "A" Main East of NGEF Layout, Kasturinagar, Banaswadi, Bangalore-560043	Dr. Radha Murthy, The Managing Trustee, 09844037381 080- 23548444/555, Fax 080-42426575 nightingalesmt@gmail.com www. nightingaleseldercare.com
4.	Integrated Research Development Education Organization (IRDEO) (RRTC) Wangbal, P.O. Thoubal- 795138, Manipur	K. Kumar Singh, Secretary 094436883222 09873668044 irdeo.manipur@gmail.com
5.	Heritage Foundation (RRTC) 37 Kamalapuri Colony Phase-III, Hyderabad-500073. Telangana	Dr. K.R. Gangadharan Director 09848035037 (M). 91-40-23379999, Fax: 23379207 E-Mail: gangadharankr@yahoo.com heritagefoundationhyd@gmail.com
6.	Jana Seva Foundation, (RRTC) Indulal Complex, Above Rupee Bank, Lal Bahadur Shastri Marg, Navi peth, Pune - 411 030 Maharashtra	Dr Vinod Shah, Chairman +91 20 24538787/8 Fax: +91 20 24537373. vinodshaha@hotmail.com.
7.	Centre for the Study of Social Change (CSSC) (RRTC) M.N. Roy Human Development Campus, Plot No: 6, 'F' Block (BKC), Next to Uttar Bhartiya Bhavan, Bandra (East) Mumbai 400051. MAHARASTRA	Adv. Nirmala Samant 09820030584 +91 2226570924 / 26570973. e-mail; nirmalasamant50@gmail.com

8.	National Resources Centre for Women Development. (NRCWD) (RRTC) Plot No: HIG-77, Lumini Vihar, P.O. – Sailashri Vihar, Bhubaneswar – 751021. ODISHA	Sukanta Kumar Prida Secretary, 943 966 5875 0674 2721877. nrcwd@rediffmail.com
9.	HelpAge India C-14, Qutab Institutional Area, New Delhi-110016 Delhi	Dr Imtiaz Ahmed Mission Head - Agecare HelpAge India C-14 Qutub Institutional Area New Delhi -110016 (M) 09791960168 imtiaz.ahmed@helppageindia.org
10.	Mission Foundation Movement Ngama Building, Bawngkawn, Lunglei road, Aizawl, 796014 Mizoram	Mr. Ramlalchuanzela Executive Director (M) 9862558637 (Tele No.) 0389-2345400 mission2004@gmail.com
Other Collaborating Agencies		
1	Tamil Nadu Institute of Palliative Medicine (TNIPM) Scope of India No.5A/1, Ramadoss Naidu Street, Pudupalyayam, Cuddalore – 607001.	Dr. S Sathiya Babu Managing Trustee Ph: 9600237970 scopeindiango@gmail.com
2.	Apollo Medskills Centre, Delhi B2/25, Mobah Cooperative Industrial Estate Neeer Badapur Metro Station, Badapur, New Delhi – 110044.	Vishal Sinha Ph: 9899411505 / 01129871621. e-mail: vishal_s@apollomedskills.com
3.	Grandage Services Pvt. Ltd., / WinAge Business Head Grandage Services Pvt, Ltd., 02, Akshaya 1st Main, 3rd Cross Ayyappa Temple Road, Kempapura Hebbal, Bengaluru – 5600 24.	Arvindd Narayanan Ph: 9810279811. arvindd.narayanan@winage.in
4.	PSGR Krishnammal College for Women, Peelamedu, Coimbatore – 641004. Tamil Nadu	Dr. (Mrs) N Yesodha Devi Secretary, 0422 4295959 Fax: 0422 2591255 principal@psgrkc.com
5.	All India Women's Education Fund Association (AIWEFA), Delhi Hannah Sen Cottage, Lady Irwin Collage No 4, Sikandra Road, New Delhi – 110 001.	Smt. Asha Chandra President Ph: 981 112 2326 / 011-2331 8376. e-mail: aiwefa29@gmail.com
6.	School of Law, Sharda University, Greater Noida, U.P.	Dr. Urmila Yadav, Assistant Professor,

Annexure-VIII

(Para No. 6.5. of Chapter No. 6)

List of Programmes Organized by Transgender & Beggary Division**Annexure-1 of T&B Division****Details of 3-day offline training programs on the Social Defence Issues for Police Functionaries**

Sl. No.	Name of the Collaborating Agencies	Venue	No of Program	Participants
1	Police Training College, Kangra Himachal Pradesh	Police Training College	1	40
2	Haryana Police Academy	Haryana Police Academy, Madhuban	1	40
3	Maharaja Ranjit Singh Punjab Police Academy	Punjab Police Academy, Phillaur, Punjab	1	40
4	Sher-i-Kashmir Police Academy	Sher-i-Kashmir Police Academy, Udhampur	1	40
5	Karnataka Police Academy	Karnataka Police Academy, Mysuru	1	40
6	Tamil Nadu Police academy	Chennai, Tamil Nadu	1	40
7	Police Training School, Meghalaya	Meghalaya	1	40
8	Biju Patnaik State Police Academy	Odisha	1	40
9	Rajasthan Police Academy, Jaipur	Jaipur	1	40
10	Telangana State Police Academy	Telangana	1	40
11	Swami Vivekananda Police Academy, West Bengal	West Bengal	1	40
12	Arunachal Pradesh Police academy	Arunachal Pradesh	1	40
13	Sardar Patel Police Academy	Rajasthan	1	40
	Total		13	520

Annexure-2 of T&B Division**Details of 3-day offline training programs on the Social Defence Issues for Panchayati Raj Functionaries**

Sl. No	Name of the Collaborating Agencies	Venue	No of Program	Participants
1	State Institute of Public Administration & Rural Development, Tripura	Tripura	1	40
2	SIRD Manipur	Manipur	1	40
3	SIRD Meghalaya	Meghalaya	1	40
4	SIRD Tamil Nadu	Kanchepuram	1	40
5	SIRD Karnataka	Mysuru	4	160
6	Deen Dayal Upadhyay State institute of Rural Development, UP	Uttar Pradesh	1	40
7	SIRD Tripura	Agartala	1	40
	Total		10	400

Annexure-3 of T&B Division**Details of 3-day offline training programs on the Social Defence Issues for Social Work Educators.**

Sl. No.	Name of the Collaborating Agencies	Venue and Date	No of Program	Participants
1	Jayaprakash Institute of Social Change	Kolkata	4	160
3	Madurai Institute of Social Sciences	Chennai	2	80
4	Hindustan College of Arts and Social Science	Tamil Nadu	2	80
	Total		8	320

Annexure-4 of T&B Division**Details of online webinars organised by NISD on Social Defence Issues**

Sl. No.	Collaborating Agencies/ Departments	Target Group	Date	Resource Person	No. of Participants
1	Social Security and Empowerment of Persons with Disabilities, Govt. of Odisha	Social Welfare officers, Police Officials, NGO Functionaries	27.05.2022	Prof. A. N Singh, HOD Banaras Hindu University	44
2	Department of Social Welfare, Lucknow	Social Welfare officers, Police Officials, NGO Functionaries	30.05.2022	Dr. Sanjay Kumar, IGNOU Academic Counsellor	60
3	Centre for Human Rights and Duties, Panjab University, Chandigarh	Students of Panjab University	2.06.2022	Dr. P. Madhava Soma Sundaram, Prof. & Head Dept. of Criminology & Criminal Justice Manonmaniam Sundaranar University	46
4	Department of Women, Child Development and Social Security, Directorate of Social Welfare, Govt. of Jharkhand	Police, Social Welfare Officers and NGO functionaries	8.06.2022	Ritika-Consultant (SD), NISD	101
5	Jagannath Institute of Management Studies, Rajasthan	For University Students, Professors and NGOs functionaries	13.06.2022	Dr. Mahesh Sharma, Dy. Commissioner (Disability), Govt of NCT of Delhi	83
6	Jagannath Institute of Management Studies, Delhi	For University Students, Professors and NGOs functionaries	27.06.2022	Dr. Sanjay Kumar, IGNOU Academic Counsellor	75

7	Jagannath Institute of Management Studies, Haryana	For University Students, Professors and NGOs functionaries	29.06.2022	Dr. P. Madhava Soma Sundaram, Prof. & HOD, Dept. of Criminology & Criminal Justice (Manonmaniam Sundaranar University)	81
8	Director, Social Justice and Empowerment, Govt. of Assam	Police, Social Welfare Officers and NGO functionaries	20.07.2022	Dr. Sanjay Kumar, Social Sector Expert (Academic Counsellor at IGNOU)	65
9	Commissionerate of Social Welfare, Govt. of Maharashtra	Police, Social Welfare Officers and NGO functionaries	27.07.2022	Dr. Mahesh, Dy. Commissioner (Disability), Govt. of NCT of Delhi	179
10	Regional Institute of Correctional Administration	Prisons Functionaries of Kolkata	29.07.2022	Dr. P. Madhava Soma Sunderam, Prof. & HOD, Dept. of Criminology & Criminal Justice (Manonmaniam Sundaranar University)	30
11	Department of Social Justice, Government of Haryana	Police Functionaries, Social Welfare Officers & NGO functionaries	06.09.2022	Dr. Digvijoy Phukan, Central University of Himachal Pradesh	39
12	JRN Rajasthan Vidyapeeth University	Udaipur School of Social Work, Rajasthan	13.09.2022	Dr. Archana Dassi, Professor, Department of Social Work, Jamia Millia Islamia University	91
13	Athawale College of Social Work, Maharashtra	University Students and Faculty	19.10.2022	Dr. Habeebul Rahiman, Assistant Professor, Jamia Millia Islamia, New Delhi	200

14	Department of Social Work, Dr.B.R. Ambedkar Institute of Social Sciences, Bundelkhand University, Jhansi, Uttar Pradesh	University Students and Faculty	26.10.2022	Dr. Digvijoy Phukan, Assistant Professor, Department of Social Work, Central University of Himachal Pradesh	25
15	Savitri Jyoti Rao Social Work College, Yavatmal, Maharashtra	University Students and Faculty	23.11.2022	Dr. Archana Dassi, Professor, Jamia Islamia, New Delhi	160
16	Mahatma Gandhi University, Telangana	Students, Professors, Researchers of Mahatma Gandhi University, Telangana	27.01.2023	Dr. Habibul Rahiman, Jamia Milia Islamia	58
17	Dr. Ambedkar University of Social Sciences, Madhya Pradesh	University Students & Faculty	01.03.2023	Dr. Habibul Rahiman, Jamia Milia Islamia	50
18	Department of Mass Communication, Gondwana University, Gadchiroli, Maharashtra	Media Professionals	15.03.2023	Prof. (Dr.) Rajesh Kumar, HOD, Department of Adult & Cont. Education, Delhi University.	80
19	Behramour University Odisha	University Students and Faculty	24.03.2023	Asst. Prof. Nitish Anand, University of Delhi	65
20	Delhi University	Students and Scholars	09.03.2023	Prof. (Dr.) Rajesh Kumar, HOD, Department of Adult & Cont. Education, Delhi University.	50
	Total				1740

Annexure- 5 of T&B Division**Details of online sensitization programs for District Collectors/Magistrates and concerned officials on the National Portal for Transgender Persons and provisions of TG Act, 2019**

S. No	State/UT	Date	No of Participants
1.	Punjab	05.04.2022	47
2.	Madhya Pradesh	09.04.2022	75
3.	Karnataka	12.04.2022	70
4.	Maharashtra	13.04.2022	31
5.	Jharkhand	19.04.2022	32
6.	Haryana	21.04.2022	38
7.	Rajasthan	26.04.2022	48
8.	Jammu Kashmir	27.04.2022	25
9.	Bihar	28.04.2022	70
10.	Mizoram	04.05.2022	8
11.	Arunachal Pradesh & Sikkim	05.05.2023	15
12.	Chhattisgarh	09.05.2022	41
13.	Lakshadweep, Dadra Nagar Haveli, Daman & Diu, Andaman & Nicobar Island	10.05.2022	17
14.	Andhra Pradesh	07.06.2022	38
15.	Uttarakhand	09.06.2022	29
16.	Goa, Ladakh and Chandigarh	14.06.2022	13
17.	Gujarat	17.06.2022	48
18.	Manipur	21.06.2022	25
19.	Telangana	24.06.2022	47
20.	Nagaland	28.06.2022	9
21.	Kerala and Puducherry	30.06.2022	46
22.	Tripura & West Bengal	06.07.2022	19
23.	Himachal Pradesh	07.07.2022	30
24.	Meghalaya	08.07.2022	27
	Total		848

Annexure-6 of T&B Division**Details of One day Offline Programs on the provisions of TG Act, 2019 & Rules, 2020**

Sl. No.	State	Name of the Collaborating Agencies	Venue	No. of Program	Participants
1	Chhattisgarh	Mitwa Sankalp Samiti	Raipur, Chhattisgarh	37	1,230
2	Haryana	Haryana Police Academy, Madhuban	Madhuban, Haryana	1	40
3		Central University of Haryana	Mahendergarh, Haryana	1	150
4	Punjab	Maharaja Ranjit Singh Punjab Police Academy	Phillaur, Punjab	1	40
5	Delhi	Delhi Police Academy	Jharoda Kalan, Delhi	1	246
6		NISD	Tihar Jail, New Delhi	1	125
7		NISD	Sector-10, Dwarka, New Delhi	1	100
8		NISD	Sector-10, Dwarka, New Delhi	1	40
9		NISD	Sector-10, Dwarka, New Delhi	1	46
10		NISD	Sector-10, Dwarka, New Delhi	1	58
11		Jagannath Institute of Management studies	Rohini Sector-15 Delhi	1	195
12		Delhi University	Conference Hall, Delhi University	1	175
13		NISD	Sector-10, Dwarka, New Delhi	1	60
14		Atma Ram Sanatan Dharm College, Delhi University	Dhaura Kuan, Delhi	1	150
15		Dr. Bhim Rao Ambedkar, University of Delhi	Delhi	1	165
16		NISD (Media Students)	Sector-10, Dwarka, New Delhi	1	253
17	Assam	All Assam Transgender Association, Assam	Assam	20	1000

18	Tamil Nadu	Transgender Rights Association, Chennai	Tamil Nadu	10	400
19		Tamil Nadu Police Academy	Tamil Nadu	1	40
20		Hindustan College of Arts and Social Science	Coimbatore, Tamil Nadu	10	1000
21		SIRD Tamil Nadu	Kancheppuram	1	40
22		Sabarmati Social Sewa Sangam	Tamil Nadu	1	150
23	Meghalaya	Police Training School, Meghalaya	Meghalaya	1	40
24	Odisha	Biju Patnaik State Police Academy	Odisha	2	40
25		Sakha Odisha	Odisha	14	560
26	Rajasthan	Rajasthan Police Academy, Jaipur	Jaipur	1	40
27		Sardar Patel Police Academy	Rajasthan	1	40
28	Arunachal Pradesh	Arunachal Pradesh Police Academy	Arunachal Pradesh	1	40
29	Pondicherry	Pondicherry University	Pondicherry	5	225
30	Karnataka	Karnataka Police academy	Karnataka	4	160
31		RV College of Nursing	Karnataka	1	160
32	West Bengal	JPI Social Change	Kolkata	5	200
33		Gokhale Road Bandhan	Kolkata	1	300
34	Uttar Pradesh	NISD at Amity Law School	Noida, U.P.	1	150
35		Social Development Foundation	Amity University	1	150
36		Bundelkhand University, Jhansi	Jhansi, U. P.	1	170
37		Dept of Pharmacy, Pt. Shravan Kumar Dwivedi Suneetya Dwivedi Medical College of Pharmacy	Jalaun, U.P.	1	300
38		SIRD DDU UP	Unnao, U.P.	1	40
39		Social Development Foundation	Pratapgarh, U.P.	2	300
40		Bhaskar Institute of Mass Communication	Bundelkhand, Jhansi	1	150
41		Amity College of Commerce & Finance	Noida, UP	1	150

42	Madhya Pradesh	State Dept. of Social Justice, Govt of Madhya Pradesh	Bhopal, M.P	1	150
43		Sangath	Bhopal, M.P	2	100
44	Tripura	State Institute of Public Administration & Rural Development, Tripura	Agartala, Tripura	4	160
45	Maharashtra	Rastrasant Tukadoji Maharaj (RTM), Nagpur University, Nagpur	Nagpur, Maharashtra	1	150
46		Kavayitri Bahinabai Chaudhari, North Maharashtra University, Jalgaon	Jalgaon Maharashtra	1	150
47		Smt. Shalinitai Mehge Ayurved College Hospital and Research Center, Bhilewada	Bhilewada	1	200
48		Dr. Babasaheb Ambedkar, Marathwada, Maharashtra	Maharashtra	1	160
49	Manipur	SIRD Manipur	Imphal	1	40
50	Uttarakhand	Pal College Of Nursing and Medical Sciences, Haldwani	Haldwani	1	200
51		Uttranchal University	Uttarakhand	1	150
52	Jammu & Kashmir	Jammu University	Jammu	1	150
	Total			155	10,528

Annexure - 7 of T&B Division**Details of Online Training Program on Rehabilitation of Persons Engaged in Begging**

Sl. No.	Collaborating Agencies/ Department	Target Group	Date	Resource Person	No. of Participants
1	Department of Social Justice and Empowerment, Govt. of Haryana	District Social Welfare Officer/ District Child Welfare Officer	28.04.2022	Dr. Sanjay Kumar, Academic Counsellor, IGNOU	58
2	Social Justice and Disabled Welfare Department, Madhya Pradesh	District Social Welfare Officer/ District Child Welfare Officer	29.04.2022	Dr. Sanjay Kumar, Academic Counsellor, IGNOU	225
3	Chhattisgarh Social Welfare Department	Social Welfare Officer, Police Officials, NGO	18.05.2022	Mod. Tarrique, TISS	158
4	Department of Social Welfare, Govt. of Odisha	Social Welfare Officer, Police Officials, NGO Functionaries	27.05.2022	Dr. Sanjay Kumar, Academic Counsellor, IGNOU	44
5	Department of Social Welfare, Govt. of Uttar Pradesh	Social Welfare Officer, Police Officials, NGO Functionaries	30.05.2022	Prof. Zubeir Meenai (Jamia Millia Islamia)	60
6	Department of Women, Child Development and Social Security, Directorate of Social Welfare, Govt. of Jharkhand	Police, Social Welfare Officers and NGO functionaries	09.06.2022	Dr. Mahesh, Dy. Commissioner (Disability), Govt. of NCT of Delhi	42
7	Jagannath Institute of Management Studies, Rajasthan	NGO functionaries, University Students and Professors	14.06.2022	Dr. Sanjay Kumar, Academic Counsellor, IGNOU	92
8	Jagannath Institute of Management Studies, Delhi	NGO functionaries, University Students, and Professors	28.06.2022	Prof. Ranjana Sehgal	300

9	Jagannath Institute of Management Studies, Haryana	NGO functionaries, University Students and Professors	30.06.2022	Dr. Mahesh, Dy. Commissioner (Disability), Govt. of NCT of Delhi	71
10	Sikkim State departments	Police, Social Welfare Officers and NGO functionaries	14.7.2022	Dr. Mahesh, Dy. Commissioner (Disability), Govt. of NCT of Delhi	72
11	Maharashtra College	Social Work Institutions	22.07.2022	Dr. Sanjay Kumar, Academic Counsellor, IGNOU	215
12	RICA Kolkata	Prison functionaries	28.07.2022	Dr. J. Mazumdar, Executive Director, JPISC, Kolkata	35
13	Department of Social Justice and Empowerment, Haryana	Police Functionaries, Social Welfare Officers & NGO functionaries	07.09.2022	Mohd. Tarique, Tata Institute of Social Sciences	41
14	Udaipur School of Social Work, Rajasthan	Students and Faculty	14.09.2022	Dr. Ranjana Sehgal, Indore College of Social Work	75
15	Police Functionaries, NGO functionaries and other govt. officials	Police Functionaries, NGO functionaries and other govt. officials	20.10.2022	Dr. Ranjana Sehgal, Indore School of Social Work	190
17	Police Functionaries, NGO functionaries and other govt. officials	Police Functionaries, NGO functionaries and other govt. officials	27.10.2022	Dr. Ranjana Sehgal, Indore School of Social Work	27
18	Savitri Jyotirao Social Work College, Yavatmal, Maharashtra	Students and Faculty	24.11.2022	Dr. Ranjana Sehgal, Indore School of Social Work	160

19	Mahatma Gandhi University, Telangana	Students, Professors, Researchers	30.01.2023	Dr. Ranjana Sehgal, Professor, Indore School of Social Work	71
20	Students, Professors, Researchers	Social work students	27.02.2023	Dr. Ranjana Sehgal, Professor, Indore School of Social Work	60
21	Gondwana University Gadchiroli, Maharashtra	Students, Professors, Researchers of Media Professionals	17.03.2023	Dr. Abhijit Sonwane, Doctor for Beggars, Soham Trust, Pune, Maharashtra	63
22	Berhampur University Odisha	Students, Professors, Researchers of Media Professionals	25.03.2023	Dr. Ranjana Sehgal, Professor, Indore School of Social Work	66
	Total				2125

Annexure- 8 of T&B Division**Consolidated details of Program conducted by T&B Division during FY 2022-23**

Sl. No.	Name of the Programme	No. of Programs	No of Participants
Transgender welfare			
1.	Training of Trainers (TOT) for different stakeholders on the TG Act	4	190
2.	3 days capacity building program on Transgender Rights	7	296
3.	One-day sensitization program on provisions on Transgender Act, 2019 Offline for various stakeholders	155	10,528
4.	Online sensitization Program on National Portal and TG Act, 2019 for District Authorities	24	848
5.	Online sessions on TG Act, 2019	84	4,595
6.	Udhyog Mela	1	250
7.	Skill Development Training for TGs (2-month Course)	2	50
8.	Community Competitions (Fashion Show/ Dance)	1	101
	Total (A)	278	16,858
Social Defence & Beggary Prevention			
9.	3 days program State-level training program on SDI for Police	13	520
10.	3 days program State-level training program on SDI for PRI	10	400
11.	3 days program State-level training program on SDI for SWI	8	320
12.	Skill Development Training for persons engaged in begging	3	75
13.	Online webinars Social Defence programs	20	1,740
14.	Online webinars Beggary Prevention programs	22	2,125
	TOTAL (B)	76	5,180
	GRAND TOTAL (A+B)	354	22,038

Annexure-IX

(Para No 3.6 of Chapter No.2)

Audit Certificate

OFFICE OF THE PRINCIPAL DIRECTOR OF AUDIT

Indraprastha Estate, New Delhi-110002

No: AMG-V/2024-2025/DIS-1821385

Dated 05.07.2024

The general condition of the accounts of the National Institute of Social Defence for 2022-2023 was found to be satisfactory subject to the observations made in the Inspection Report.

The Inspection Report has been prepared on the basis of records/information furnished and made available by the National Institute of Social Defence. The office of the principal Director of Audit (Health, Welfare and Rural Development), DGACR building, New Delhi-110002 disclaims any responsibility for any mis-information and/or non-information on the part of auditee.

Sd-

Senior Audit Officer

(AMG -V)

Annexure-X

(Para No 3.6 of Chapter No.2)

Audited Annual Accounts Statement

Balance sheet as at 31st march, 2023

BALANCE SHEET AS AT 31ST MARCH, 2023

(Amount in Rs.)

CORPUS/CAPITAL FUNDS AND LIABILITIES	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
CORPUS/CAPITAL FUNDS	1	6,35,87,444.00	6,35,87,444.00
RESERVES AND SURPLUS	2	2,69,98,19,503.49	2,59,01,59,473.58
EARMARKED/ENDOWMENT FUNDS	3	-	-
CURRENT LIABILITIES AND PROVISIONS	4	10,00,78,671.73	6,99,83,503.17
TOTAL		2,86,34,85,619.22	2,72,37,30,420.75
ASSETS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
FIXED ASSETS	5	1,34,82,747.00	1,35,52,320.00
INVESTMENTS	6	-	-
CURRENT ASSETS	7	89,55,33,275.91	1,02,32,80,583.95
LOANS & ADVANCES	8	1,95,44,69,596.31	1,68,68,97,516.80
TOTAL		2,86,34,85,619.22	2,72,37,30,420.75
Significant Accounting Policies and Notes on Accounts	17		

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

Certified By:

For Shivani Jain and Associates
Chartered Accountants

FRN: 026468N

CA Shivani Jain
M.No. 527034

(Dr. R. Giriraj)
Director
NISD

(Manoj Hatoj)
Dy. Director
(Admn. & Plg.),
NISD

(Dr. H.C.S.C.
Ranga
Reddy)
Drawing &
Disbursing
Officer, NISD

(Placidus Lakra)
Cashier, NISD

Place: New Delhi

Date: 07-08-2023

NATIONAL INSTITUTE OF SOCIAL DEFENCE**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023**

(Amount in Rs.)

INCOME	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
GRANTS/SUBSIDIES	9	53,44,10,684.00	30,69,64,800.00
FEES/SUBSCRIPTIONS	10	-	90,000.00
INCOME FROM INVESTMENTS (INTEREST EARNED)	11	1,74,747.00	1,55,539.00
OTHER INCOMES	12	69,34,050.00	-
TOTAL(A)		54,15,19,481.00	30,72,10,339.00
EXPENDITURE	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
EXPENDITURE AGAINST SCHEMES/PROGMS.	13	33,80,10,885.00	8,51,33,929.72
ESTABLISHMENT EXPENSES	14	2,90,16,943.00	3,02,48,187.00
OTHER ADMINISTRATIVE EXPENSES	15	6,12,62,916.09	3,21,76,976.61
DEPRECIATION	5	35,68,707.00	31,42,835.00
OTHER / PRIOR PERIOD EXPENSES	16	-	-
TOTAL(B)		43,18,59,451.09	15,07,01,928.33
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)		10,96,60,029.91	15,65,08,410.67
TRANSFERS TO SPECIAL RESERVE (SPECIFY EACH)		-	-
TRANSFER TO/FROM GENERAL RESERVE		-	-
BALANCE BEING SURPLUS CARRIED TO CORPUS/ CAPITAL FUND		10,96,60,029.91	15,65,08,410.67
Significant Accounting Policies and Notes on Accounts	17		

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

Certified By:

For Shivani Jain and Associates
Chartered Accountants

FRN: 026468N

CA Shivani Jain
M.No. 527034

(Signature)
(Dr. R. Giriraj)
Director NISD

(Signature)
(Manoj Hatoj)
Dy. Director (Admn. & Plg.), NISD

(Signature)
(Dr. H.C.S.C. Ranga Reddy)
Drawing & Disbursing Officer,

(Signature)
(Placidus Lakra)
Cashier, NISD

Place: New Delhi
Date: 07-08-2023

NATIONAL INSTITUTE OF SOCIAL DEFENCE

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

(Amount in Rs.)

SCHEDULE 1 : CORPUS/CAPITAL FUND	CURRENT YEAR	PREVIOUS YEAR
Ministry of Social Justice & Empowerment:		
Advance to Collaborating Agencies 1983-84 to 2003-04	68,02,559.00	68,02,559.00
Ministry of Social Justice & Empowerment:		
Fixed Assets	51,73,117.00	51,73,117.00
Land	5,16,11,768.00	5,16,11,768.00
TOTAL	6,35,87,444.00	6,35,87,444.00

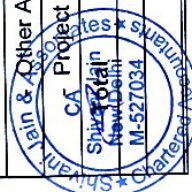
SCHEDULE 2 : RESERVES AND SURPLUS	CURRENT YEAR	PREVIOUS YEAR
1. <u>Capital Reserve:</u>		
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
2. <u>Revaluation Reserve:</u>		
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
3. <u>Special Reserves:</u>		
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
4. <u>General Reserve:</u>		
Opening Balance	2,59,01,59,473.58	2,45,67,61,694.77
Add : Excess of Income over Expenditure/		
Expenditure over Income	10,96,60,029.91	15,65,08,410.67
Less: Saving bank interest received on GIA during the previous years that was transferred through Income & Expenditure Account to deposit in CFI.	-	(2,31,10,631.86)
TOTAL	2,69,98,19,503.49	2,59,01,59,473.58



NATIONAL INSTITUTE OF SOCIAL DEFENCE

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 3 : EARMARKED/ENDOWMENT FUNDS	FUND - WISE BREAK UP			TOTAL	
	ONE TIME SPECIAL GRANT	PROJECT UNSPENT BALANCE	CORPUS FUND UNSPENT BALANCE	CURRENT YEAR	PREVIOUS YEAR
(Amount in Rs.)					
a) Opening balance of the funds					
Adjustment of Exp. from General (GC) A/c to OTSG A/c under Minor Works	-			-	-
b) Additions to the Funds:					
i) Donations/grants					
- One Time Special Grant (General)	-			-	-
- One Time Special Grant (Creation of Asset)	-			-	-
ii) Income from investments made on account of funds	-			-	-
iii) Other additions (specify nature)	-			-	-
iv) Project Receipts	-			-	-
TOTAL (a+b)					
c) Utilisation/Expenditure towards objectives of funds					
i) Capital Expenditure					
- Fixed Assets	-			-	-
- Others	-			-	-
Total					
ii) Revenue Expenditure					
- Salaries, Wages and allowances etc.	-			-	-
- Rent	-			-	-
- Other Administrative expenses	-			-	-
CA Project Payments	-			-	-
TOTAL (c)					
NET TOTAL (a+b-c)					



NATIONAL INSTITUTE OF SOCIAL DEFENCE**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023**

(Amount in Rs.)

SCHEDULE 4: CURRENT LIABILITIES AND PROVISIONS	CURRENT YEAR	PREVIOUS YEAR
A. CURRENT LIABILITIES		
1. Acceptances	-	-
2. Sundry Creditors:		
a) For Goods and services	1,92,917.00	-
b) Others	-	-
3. Advances Received	-	-
4. Statutory Liabilities:		
a) Overdue	-	-
b) Others		
-Amount Payable for Salary/General	-	-
-GPF Subscription	1,04,000.00	-
-CGEGIS	390.00	-
-CGHS	8,300.00	-
-NPS	9,816.00	-
-TDS	43,392.00	-
5. Other Current Liabilities		
a) Salary - Salary/General	23,943.00	-
b) Security Deposit - NHSC	50,00,000.00	50,00,000.00
c) CPF Contribution Payable Fund on Retirement	54,11,581.00	41,46,163.00
d) Amount returned by Collaborating Agencies (Refer to Annexure 'B')	81,10,612.87	71,42,177.31
e) Amount payable to Collaborating Agencies (Refer to Annexure 'A')	15,63,915.00	4,13,125.00
f) Wrong Credit given by bank	-	-
g) Interest received in SB A/c on GIA (to be deposited in CFI)	7,92,05,565.86	5,32,57,333.86
h) Other Payables/Remittances:		
- License Fees Payable Salary	3,844.00	1,014.00
- License Fees Payable General	37,280.00	3,290.00
- Prinp. Acct. General, Gwalior (Salary Remittance-GPF)	20,400.00	20,400.00
- Office Expenses Payable	1,81,553.00	-
- Principal RJLB	1,61,122.00	-
- Other Payable	40.00	-
TOTAL (a)	10,00,78,671.73	6,99,83,503.17
B. PROVISIONS		
1. For Taxation	-	-
2. Gratuity	-	-
3. Superannuation/Pension	-	-
4. Accumulated Leave Encashment	-	-
TOTAL (b)	-	-
TOTAL (a+b)	10,00,78,671.73	6,99,83,503.17



NATIONAL INSTITUTE OF SOCIAL DEFENCE

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

SCHEDULE 5 : FIXED ASSETS

PARTICULARS	GROSS BLOCK					DEPRECIATION			NET BLOCK				
	Rate of depreciation	Cost valuation as at beginning of the year	Addition during the year before 02.10.2022	Addition during the year after 02.10.2022	Deductions during the year	Adjus-ment/ Written Off	Cost/valuation at the year-end	As at the beginning of the year	For the year 2022-23	Adjus-ment/ Written Off	Total up to the Year-end	As at the Current year end	As at the previous year end
1) Lands & Buildings:													
a) Land	0%	40,00,000.00	-	-	-	-	40,00,000.00	-	-	-	-	40,00,000.00	40,00,000.00
2) Computers, Servers & Peripherals:													
a) Computer	40%	64,16,455.00	-	-	-	-	64,16,455.00	55,99,962.00	3,26,597.00	-	59,26,559.00	4,89,896.00	8,16,493.00
b) Laptops*	40%	18,52,000.00	-	22,50,125.00	-	-	41,02,125.00	10,37,644.00	9,92,929.00	-	20,30,573.00	20,71,552.00	8,14,356.00
c) Printers	40%	10,37,866.00	27,800.00	2,14,654.00	-	-	12,80,320.00	8,42,061.00	1,32,373.00	-	9,74,434.00	3,05,886.00	1,95,806.00
d) Helpline HPE Server (CPU)	40%	1,19,998.00	-	-	-	-	1,19,998.00	24,000.00	38,399.00	-	62,399.00	57,999.00	95,998.00
3) Furniture & Fixtures	10%	73,02,585.00	-	-	-	-	73,02,585.00	53,40,271.00	1,96,231.00	-	55,36,502.00	17,66,083.00	19,62,314.00
4) Office Equipments:													
a) Air Conditioner	15%	4,16,122.00	-	-	-	-	4,16,122.00	2,77,790.00	20,750.00	-	2,98,540.00	1,17,582.00	1,38,332.00
b) CCTV Camera	15%	35,824.00	-	-	-	-	35,824.00	21,922.00	2,085.00	-	24,007.00	11,817.00	13,902.00
c) LCD Infrared	15%	16,62,288.00	-	-	-	-	16,62,288.00	3,55,314.00	1,96,046.00	-	5,51,360.00	11,10,928.00	13,06,974.00
d) Microwave Oven	15%	4,900.00	-	-	-	-	4,900.00	2,117.00	417.00	-	2,534.00	2,366.00	2,793.00
e) Office Equipment	15%	64,08,391.00	-	-	-	-	64,08,391.00	58,20,736.00	88,148.00	-	59,08,884.00	4,99,507.00	5,87,655.00
f) Photostat Machine	15%	17,68,094.00	-	-	-	-	17,68,094.00	12,75,990.00	73,816.00	-	13,49,806.00	4,18,288.00	4,92,104.00
g) Refrigerator	15%	13,100.00	-	-	-	-	13,100.00	5,659.00	1,116.00	-	6,775.00	6,325.00	7,441.00
h) UPS	15%	16,500.00	-	-	-	-	16,500.00	7,887.00	1,292.00	-	9,179.00	7,321.00	8,613.00
i) Water Dispenser	15%	68,475.00	-	-	-	-	68,475.00	53,844.00	2,195.00	-	56,039.00	12,436.00	14,631.00
5) Electrical Equipments	15%	22,14,459.00	1,61,820.00	-	-	-	23,76,279.00	18,49,823.00	78,968.00	-	19,28,791.00	4,47,488.00	3,64,636.00
6) Sports Equipments:													
a) Badminton Sports Equipments	15%	21,394.00	-	-	-	-	21,394.00	1,605.00	2,968.00	-	4,573.00	16,821.00	19,769.00
b) Table Tennis-Table & Bat	15%	20,895.00	-	-	-	-	20,895.00	3,134.00	2,664.00	-	5,798.00	15,097.00	17,761.00
7) Books	40%	10,99,208.00	-	16,375.00	-	-	11,15,583.00	10,94,499.00	5,159.00	-	10,99,658.00	15,925.00	4,709.00
8) Intangible Assets:													
a) Software	40%	8,06,475.00	-	-	-	-	8,06,475.00	6,98,412.00	43,225.00	-	7,41,637.00	64,838.00	1,08,063.00
b) Web Site	40%	88,72,927.00	8,28,360.00	-	-	-	97,01,287.00	62,92,968.00	13,63,328.00	-	76,56,296.00	20,44,991.00	25,79,959.00
c) Web Portal	40%	13,52,250.00	-	-	-	-	13,52,250.00	13,52,248.00	1.00	-	13,52,249.00	1.00	2.00
TOTAL		4,55,10,206.00	10,17,980.00	24,81,154.00	-	-	4,90,09,340.00	3,19,57,886.00	35,68,707.00	-	3,55,26,593.00	1,34,82,747.00	1,35,52,320.00
PREVIOUS YEAR:		3,98,86,015.00	34,36,921.00	31,99,038.00	-	10,11,768.00	4,55,10,206.00	2,88,15,051.00	28,37,270.00	3,05,565.00	3,19,57,866.00	1,35,52,320.00	1,10,70,964.00
CA Shantanu Jain													
REVISED YEAR:													
MA-270324													

NATIONAL INSTITUTE OF SOCIAL DEFENCE**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023**

(Amount in Rs.)

SCHEDULE 6 : INVESTMENTS	CURRENT YEAR	PREVIOUS YEAR
A. INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS:		
1. In Government Securities		
a) F.D.R.(For One Time Special Grant)	-	-
b) F.D.R.(With Institutes)	-	-
2. In other Approved Securities	-	-
3. In others (to be specified)	-	-
TOTAL (a)	-	-
B. INVESTMENTS FROM OTHER FUNDS:		
1. In Government Securities		
a) F.D.R. (With Institutes)	-	-
2. In other approved Securities	-	-
3. In other (to be specified)	-	-
TOTAL (b)	-	-
TOTAL (a+b)	-	-



NATIONAL INSTITUTE OF SOCIAL DEFENCE

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2023

(Amount in Rs.)

SCHEDULE 7 : CURRENT ASSETS	CURRENT YEAR		PREVIOUS YEAR	
1. Stocks:				
2. Sundry Debtors:				
a) Debts Outstanding for a period exceeding six months	-	-	-	-
b) Others	-	-	-	-
3. Others:				
a) Security Deposit for NHSC (with BSNL)	3,40,000.00	3,40,000.00	3,40,000.00	3,40,000.00
b) Excess Payment made (to be recovered):				
i) Sh. Satish Kumar, DD (Admn. & P'g., NISD)	4,084.00		4,084.00	
ii) Dr. Veerendra Mishra (Ex. Director, NISD)	2,332.00		2,332.00	
iii) Other Advances	-	6,416.00	-	6,416.00
3. Cash in hand (including cheques/drafts)	-	-	-	-
4. D.D.O. NISD IMPREST (Cash)	15,942.00	15,942.00	5,000.00	5,000.00
5. Balance with Banks:				
a) Current Accounts:				
i) Canara Bank - 968 (General/NSDEPDA)	17,12,107.80		17,12,076.80	
ii) Canara Bank - 2456 (Salary)	-	17,12,107.80	-	17,12,076.80
b) Saving Accounts:				
i) Canara Bank - 7973 (General)	3,90,72,681.90		2,72,30,886.34	
ii) Canara Bank - 7988 (Salary)	4,10,76,122.20		4,36,66,168.00	
iii) Canara Bank - 4285 (NAPSCs)	1,67,14,484.74		3,14,53,887.74	
iv) Canara Bank - 4339 (NHSCs)	13,66,36,587.00		11,27,36,190.00	
v) Canara Bank - 4251 (NAPDDR)	54,61,35,064.09		58,24,40,247.60	
vi) Canara Bank - 4290 (NAPDDR-NMBA)	3,18,627.05		9,41,45,142.05	
vii) Canara Bank - 4266 (Transgender)	10,64,079.60		14,35,370.60	
viii) Canara Bank - 4270 (Beggary)	6,51,29,826.87		7,80,06,288.87	
ix) Bank of Maharashtra - 7497 (i-MESA, PMU)	3,18,75,582.00		4,55,77,050.00	
x) Canara Bank - 7582 (CPF Fund)	59,84,995.95		45,25,859.95	
xi) Indian Overseas Bank - (4275) Rent	69,34,050.00			
xii) IDBI Bank	25,36,708.71	89,34,58,810.11	-	1,02,12,17,091.15
TOTAL		89,55,33,275.91		1,02,32,80,583.95

SCHEDULE 8 : LOANS & ADVANCES	CURRENT YEAR		PREVIOUS YEAR	
1. Staff Advances:				
a) LTC Advance Salary	-		-	
b) Computer Advance	1,97,970.00		3,42,000.00	
b) License Fee	68,750.00			
b) Transgender Person & Beggary	270.00			
b) Prerna Chowdhary	1,00,000.00			
b) Advance on behalf of DDO for Official Expenses	2,87,507.00	6,54,497.00	97,199.00	4,39,199.00
2. PAO MSJE	9,24,48,668.00	9,24,48,668.00	13,500.00	13,500.00
3. Advance to collaborating Agencies during the:				
a) F. Y. 1983 - 84 to 2003 - 04	68,02,559.00		68,02,559.00	
b) F. Y. 2004 - 05 to 2016-17	4,35,54,127.50		3,59,46,389.50	
c) F. Y. 2017-18	23,206.30		23,206.30	
d) F. Y. 2018-19	4,02,68,138.00		4,00,02,298.00	
e) F. Y. 2019-20	18,62,37,534.00		18,79,76,844.00	
f) F. Y. 2020-21 and NHSC & TG (2021-22)	49,87,28,822.00		68,18,88,561.00	
g) F. Y. 2021-22	6,59,45,166.00		7,06,12,861.00	
h) F. Y. 2022-23	30,98,46,303.51	1,15,14,05,856.31	-	1,02,32,52,718.80
4. Other Advances:				
a) Advance to DDA	30,11,768.00		30,11,768.00	
b) ITDC Ashok Events	26,331.00		26,331.00	
c) CPWD & Associates	66,01,54,000.00		66,01,54,000.00	
d) Bharat Kosh	4,67,68,476.00	70,99,60,575.00	-	66,31,92,099.00
TOTAL		1,95,44,69,596.31		1,68,68,97,516.80



NATIONAL INSTITUTE OF SOCIAL DEFENCE**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT**
AS AT 31ST MARCH, 2023

(Amount in Rs.)

SCHEDULE 9: GRANTS/SUBSIDIES	CURRENT YEAR	PREVIOUS YEAR
1. Central Government		
a) For General (Grant in Aid) 7973	11,05,00,000.00	-
b) For Salary (Grant in Aid) 9079	2,85,00,000.00	3,00,00,000.00
c) For NAPDDR (Grant in Aid) 9074	-	-
d) For Transgender Persons (Grant in Aid) 9303	-	-
e) For Beggary Prevention (Grant in Aid) 9075	-	-
f) For Capital Assets (Grant in Aid) 9079	-	-
g) For NAPSC (Grant in Aid) 3741	-	96,60,000.00
h) For NHSC (Grant in Aid) 9079	33,49,10,684.00	21,31,04,800.00
i) For NMBA (Grant in Aid) 3817	-	-
g) For i-MESA Scheme (Grant in Aid) 3817	6,05,00,000.00	5,42,00,000.00
TOTAL	53,44,10,684.00	30,69,64,800.00

SCHEDULE 10: FEES/SUBSCRIPTIONS	CURRENT YEAR	PREVIOUS YEAR
1) Entrance Fees/ Course Fees	-	90,000.00
2) Annual Fees/Subscription	-	-
3) Seminar/Program Fees	-	-
TOTAL	-	90,000.00

SCHEDULE 11: INCOME FROM INVESTMENTS	CURRENT YEAR	PREVIOUS YEAR
1) Interest Earned from Term Deposits:		
a) With Scheduled Banks		
b) With Non-Scheduled Banks		
c) With Institutions		
2) Interest Earned from Saving Accounts:		
a) With Scheduled Banks		
i) Interest received from Saving Bank A/c of Schemes		
ii) Interest received from CPF Saving Bank Account	1,73,718.00	1,13,632.00
b) With Non-Scheduled Banks	-	-
3) Interest received from Loans & Advances:		
a) Interest Earned during the year from staffs/officers	-	29,814.00
b) Interest received from Agencies	1,029.00	12,093.00
TOTAL	1,74,747.00	1,55,539.00



NATIONAL INSTITUTE OF SOCIAL DEFENCE**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT
AS AT 31ST MARCH, 2023**

SCHEDULE 12: OTHER INCOMES	CURRENT YEAR	PREVIOUS YEAR
1) Profit on sale/disposal of Assets	-	-
2) Sale of Tender forms	-	-
3) Interest earned on EMD Money	-	-
4) Miscellaneous Income	-	-
5) RTI Fees	-	-
6) Rent	69,34,050.00	-
TOTAL	69,34,050.00	-

SCHEDULE 13: EXPENDITURE AGAINST SCHEMES/PROGMS.	CURRENT YEAR	PREVIOUS YEAR
1) Social Defence Programmes General	58,01,288.00	29,61,308.00
2) Old Age Program Expenses General	4,52,22,598.00	37,08,998.00
4) Transgender Persons & Beggary Prevention	5,84,062.00	97,02,620.00
5) i-MESA Scheme (PMU)	6,95,12,098.00	4,20,68,445.00
6) National Action Plan for Demand Drug Reduction (NAPDDR)	68,29,577.00	1,37,10,076.72
7) National Helpline Senior Citizen (NHSC)	20,84,36,471.00	44,91,668.00
8) Nasha Mukth Bharat Abhiyan (NMBA)	16,24,791.00	17,38,889.00
9) Social Audit	-	(1,21,258.00)
10) TAPAS Online Progms. & Related Expenses	-	13,00,090.00
11) Vayoshreshtha Samman National Award -21 Progms. Exp.	-	55,73,093.00
TOTAL	33,80,10,885.00	8,51,33,929.72

SCHEDULE 14: ESTABLISHMENT EXPENSES	CURRENT YEAR	PREVIOUS YEAR
1) Regular employees Payments and Benefits:		
a) Salaries, Salary Arrears/ DA Arrears/ Bonus/ Honorarium	2,58,07,024.00	2,57,31,492.00
b) Leave Salary & Pension Contribution	16,77,214.00	25,01,460.00
c) L T C Expenses	1,57,164.00	93,075.00
d) Medical Reimbursements	3,12,384.00	4,94,729.00
e) Tuition Fees	30,000.00	1,40,400.00
h) Interest on Employees & Govt. Contribution to CPF	2,56,274.00	2,56,274.00
i) Staff Car Hiring Charges	3,73,155.00	4,66,875.00
j) TA for Personal Effects on Retirement/Deputation	2,49,519.00	3,64,754.00
k) Telephone/Newspaper/Bag Allow. Reimbsmt. (Officer)	12,074.00	79,822.00
l) Dress Allowances to MTS	30,000.00	30,000.00
m) Earned Leave Encashment (LTC)	53,638.00	1,05,724.00
n) Hospitality Expenses of Officers	58,497.00	32,490.00
o) MACP Recovery	-	(48,908.00)
TOTAL	2,90,16,943.00	3,02,48,187.00



NATIONAL INSTITUTE OF SOCIAL DEFENCE**SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT**
AS AT 31ST MARCH, 2023

(Amount in Rs.)

SCHEDULE 15: OTHER ADMINISTRATIVE EXPENSES	CURRENT YEAR	PREVIOUS YEAR
Audit Fees	94,400.00	42,480.00
Contractual Employees (Remuneration & Conveyance) Expenses	2,47,97,932.00	95,56,603.00
Contractual employee (Direct Employment by MyGov)	14,40,000.00	
Outsourced Staffs/Manpower Expenses	50,62,551.00	21,37,937.00
Bank Charges Expenses	17,800.09	12,062.61
Computer & Laptop Hiring Charges	1,66,400.00	75,000.00
Electricity Charges	86,96,444.00	61,81,707.00
Water Expenses	25,35,743.00	10,74,422.00
Telephone & Internet Expenses	3,64,565.00	2,25,097.00
Postage, Stamp and Courier Charges	12,585.00	38,343.00
Office Stationary and Printings Expenses	3,83,854.00	6,32,934.00
Repair & Maintenance Expenses	5,57,396.00	4,82,016.00
Advertisement & Publicity Expenses	2,49,038.00	1,23,683.00
Travelling Expenses	6,76,369.00	2,31,070.00
Professional Charges	47,314.00	77,020.00
Newspaper, Magazines, Books & Periodicals Exp.	5,997.00	43,813.00
Vehicle Hiring Charges	6,59,384.00	3,64,489.00
Wages	2,57,014.00	2,94,224.00
Office Expenses	39,04,022.00	5,42,870.00
Security & Housekeeping Services	69,56,532.00	55,15,126.00
Web & Cloud Maint. Service Charges	-	4,17,377.00
Software Renewal & Maint. Charges	53,830.00	71,060.00
Honorarium Expenses (General)	5,49,519.00	1,06,600.00
Property tax of NISD Building	37,41,741.00	37,41,741.00
Consumable Items	-	34,835.00
Freight & Transportation Charges	-	14,000.00
Guest House Facilitation and Maint. Expenses	-	53,882.00
Hindi Pakhwada Celebration Expenses	32,486.00	46,215.00
Horticulture Expenses	-	21,072.00
Hospitality/Meetings Expenses	-	19,298.00
TOTAL	6,12,62,916.09	3,21,76,976.61

SCHEDULE 16: OTHER / PRIOR PERIOD EXPENSES	CURRENT YEAR	PREVIOUS YEAR
Prior period interest expense on CPF contribution (F.Y.19-20)	-	-
Any other (to be specified)	-	-
TOTAL	-	-



NATIONAL INSTITUTE OF SOCIAL DEFENCE

RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

Receipts	Amount (Rs)	Payments	Amount (Rs)
Opening Balance		Current Liabilities	
Bank Accounts	1,022,929,167.95	BSES Rajdhani Power Ltd	7,667,120.00
Current Liabilities		Medical Reimbursement Payable	93,164.00
Remittance & Expenses Payable	553,765.00	Newspaper Expenses Payable Plan	5,997.00
Duties & Taxes	19,521.00	Office Expenses Payable	1,042,254.00
Sundry Creditors	70,397.00	Perna Chowdhary	100,000.00
interest received in SB A / c (to be dept. in CFI)	25,948,232.00	Sh. Akhilendra Pratap Singh	257,014.00
Current Assets		Telephone & Internet Expenses Payable	6,074.00
Loans & Advances (Asset)	3,322,973.05	Remittance & Expenses Payable	77,067,442.00
Grant in Aid		Duties & Taxes	8,826,021.00
Grant in Aid General (7973)	110,500,000.00	Sundry Creditors	54,391,808.00
Grant in Aid (I-MESA Scheme)	60,500,000.00	Current Assets	529,795,293.00
Grant in Aid (NHSC) 2022	334,910,684.00	Loans & Advances (Asset)	
Grant in Aid (Salary)	28,500,000.00	Expenditure Against Schemes/ Project/ Progrms.	19,080,154.00
Indirect Income		SPECIAL SCHEMES	
Interest received from CPF Saving Bank Account	173,718.00	Indirect Income	30,000.00
Rent	6,934,050.00	Course Fee Receipts (SCD Division)	30,000.00
Other Administrative Expenses		Indirect Expenses	189,089.00
Bank Charges	65.00	TA/DA Rimbursment to NISD Officials	
Salary/Remuneration to Contractual Staffs	54,000.00	Establishment Expenses	99,005.00
		Dress Allowances to MTS	
		LTC Expenses	8,575.00
		TA for Personal Effects on Retirement/Deputation	60,430.00
		Other Administrative Expenses	595,220.09
		Bank Charges	17,865.09
		Computer & Laptop Hiring Charges	166,400.00
		Electricity Charges	10.00

				Office Expenses	3,345.00	
				Salary/Remuneration to Contractual Staffs	407,600.00	
				Closing Balance		895,170,917.91
				Bank Accounts	895,170,917.91	
Total			1,594,416,573.00	Total		1,594,416,573.00

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

Certified By:

For Shivani Jain and Associates
Chartered Accountants

FRN: 026468N



CA Shivani Jain
M.No. 527034

(Dr. R. Giriraj)
Director NISD

(Manoj Hatoj)
Dy. Director (Admn.
& Plg.), NISD

(Dr. H.C.S.C.
Ranga Reddy)
Drawing &
Disbursing Officer,

(Placidus Lakra)
Cashier, NISD

Place: New Delhi
Date: 07-08-2023

Schedule 17:**Significant Accounting Policies and Notes on Accounts:**

1. The institute was incorporated on 15th July 2002 under the societies Registration Act, 1860 with the object of developing reviewing and implementing the policies and programs in the field of social Defence consisting of old age care drug abuse services. In order to strengthen the work of the institute, it was granted aid for the conduct of its various programs of social Defence as an autonomous body of the ministry of social justice and empowerment w.e.f. 01.04.2004.
2. The financial statements are prepared on the basis of historical cost convention and on cash method of accounting.
3. All grants received from the ministry for conducting various schemes/programs and for meeting the routine objectives of the institute have been accounted for in the Income and Expenditure Accounts.
4. The institute has segregated their cash book into plan and non-plan w.e.f. December 2012. In the plan cash book, all the payments like drug abuse prevention, child care, social defence, old age, training programs, research, sensitization, programs, International Day Celebrations on drug abuse and senior citizen and salary plus expenses like advertisement expenses, office repair and maintenance, security charges are accounted while in the non-plan cash book payments like staff salaries other than posts specifically for the job, LTC reimbursements, leave encashment, earned leaves, medical reimbursement etc. are accounted. Since 1st April 2017 the nomenclature of plan and non-plan has been changed as General and Salary.

5. Fixed Assets

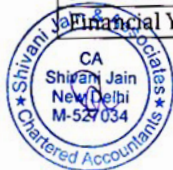
- a) Fixed Assets are stated at cost of acquisition inclusive of freight, duties & Taxes and all attributed expenditure required for its intended use and costs incurred up to the date of putting the assets to use.
- b) The gross block of fixed assets acquired prior has been capitalized under different heads and corresponding depreciation accumulated till 31.03.2023, has been credited to separate provision head for different class of assets separately.
- c) Depreciation is provided on the fixed assets on the basis of written down value (WDV) method at the rate specified under the Income Tax Act, 1961.



57 59

6. **Inventory:** The purchase of stores is charged to expenditure. The closing stock of material lying in the stores as on 31-03-2023 is not material hence the same has not been taken in the closing stock.
7. The Receipts and Payment Accounts is prepared as part of the financial statements for the year showing the summary of the Cash Book depicting all receipts and payments booked during the year.
8. The Income and Expenditure Accounts is prepared as part of the financial statements for the year showing the expenses incurred, booked against the grant in aid released in advance to agencies and income earned during the year.
9. Annual lease hold rent & amortization of same if any will be accounted for on cash basis.
10. NISD is paying grant in aid further to implementing agencies in advance, therefore, no TDS under IT Act and GST Act is deducted. However, while recording expenses/ making payments to vendors, appropriate TDS is deducted in compliance to the aforementioned Acts.
11. The cheque issued in the previous year which was not claimed by the payee has been reversed to the some extent in F.Y. 2022-23.
12. The interest received during the year on the Grant-in-Aid released by the MoSJE under various schemes/programmes accounted for in the books as liability of the Institution since the same is required to be deposited in the Bharat Kosh (CFI) as per the guidelines of GFR. In line of this, the interest received during the year of Rs. 2,59,48,232/- accounted for as liability. Thus, out of total interest received amounting to Rs. 7,92,05,565.86/- from the F.Y. 2015-16 to 2022-23 Rs. 4,67,68,476/- deposited in the Bharat Kosh during the F.Y. 2022-23.
13. The summary of the advance aggregating Rs115.14 Crore given to collaborating agencies outstanding as on 31.03.2023 are per details.

Period	Amount as on 31.03.2023	Amount as on 31.03.2022
Financial Year 1983-84 to 2003-04	68,02,559.00	68,02,559.00
Financial Year 2004-05 to 2015-16	4,35,54,127.50	3,59,46,389.50
Financial Year 2017-18	23,206.30	23,206.30

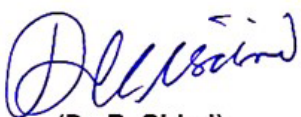


Financial Year 2018-19	4,02,68,138.00	4,00,02,298.00
Financial Year 2019-20	18,62,37,534.00	18,79,76,844.00
Financial Year 2020-21 and NHSC & TG (2021-22)	49,87,28,822.00	68,18,88,561.00
Financial Year 2021-22	6,59,45,166.00	7,06,12,861.00
Financial Year 2022-23	30,98,46,303.51	0.00

The institute collaborates with other organization including Central/State Governments, Universities, NGCY Police Academics etc. And had given advances for the purpose as per calendar of its activity of each year. Effective steps are taken on continuous basis so that the entire outstanding balances could be properly adjusted within a short period.

14. The comparative figures of the previous year 2021-22 have also been given in the accounts along with the current year's figure for the year 2022-23.

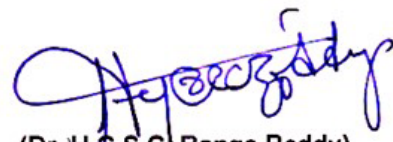
For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE



(Dr. R. Giriraj)
Director NISD



(Manoj Hatoj)
Dy. Director (Admn. & Plg.), NISD



(Dr. H.C.S.C. Ranga Reddy)
Drawing & Disbursing Officer, NISD




(Placidus Lakra)
Cashier, NISD

Place: New Delhi
Date: 07-08-2023

Annexure 'A'

National Institute of Social Defence

Amount payables to Collaborating Agencies as at 31st March, 2023*

(Amount in Rs.)

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
For FY 2004-05 to 2015-16		
ADDITIONAL DIRECTOR GENERAL OF POLICE	64,353.00	64,353.00
CMIG KOLKATA	-	86,715.00
GALAXY CLUB IMPHAL	-	90,162.00
HERITAGE FOUNDATION	-	5,000.00
SOCIAL WORKS DEPTT - MYSORE	2,791.00	2,791.00
TT RANGNATHAN CHENNAI	5,231.00	5,231.00
For 2015-16		
CMIG Kolkata	30,824.00	30,824.00
For 2018-19		
NAPDDR-STATE INSTITUTE OF EDUCATION , UP	10.00	10.00
NCDAP-JAMILA MALIA UNIVERSITY	10,460.00	10,460.00
OLD AGE-CMIG	5,475.00	5,475.00
OLD AGE-HERITAGE FOUNDATION	19,150.00	19,150.00
OLD AGE-JANSEVA	8,954.00	8,954.00
For 2019-20		
DDUSIRD, UP	25,399.00	-
OLD AGE CENTRE FOR CAREGIVERS TRAINING & DEVELOPMENT, AP (Old Age-Grandage Service , Delhi was named wrong last year)	84,000.00	84,000.00
For 2020-21		
AVA Bhuvneshwar	96,400.00	
CENTRE FOR SOCIAL DEFENCE AND GENDER STUDIES	64,000.00	
ARTEVA CONSUTING PVT LTD	9,84,121.00	-
METRIC CONSULTING LIMITED	1,13,590.00	-
For 2022-23		
Amity Law School, Noida, UP	9,257.00	-
Ayurved College Hospitala & Re. Bhandara MH	39,900.00	
TOTAL	15,63,915.00	4,13,125.00

Balance amount after the settlement of advances payable to Collaborating Agencies.



Annexure 'B'

Amount returned by Collaborating Agencies as at 31st March, 2023

(Amount in Rs.)

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
<u>For 2019-20</u>		
ADVANCE RETURNED BY COLLABORATING AGENCIES	10,71,464.31	10,71,464.31
<u>For 2020-21</u>		
ADVANCE RETURNED BY COLLABORATING AGENCIES	34,88,204.00	34,88,204.00
<u>For 2021-22</u>		
ADVANCE RETURNED BY COLLABORATING AGENCIES	25,82,509.00	25,82,509.00
<u>For 2022-23</u>		
ADVANCE RETURNED BY COLLABORATING AGENCIES	9,68,435.56	-
TOTAL	81,10,612.87	71,42,177.31

*Advances returned by Collaborating Agencies that is to be adjusted with advances released earlier to them.





NATIONAL INSITUTE OF SOCIAL DEFENCE
Ministry of Social Justice & Empowerment
Government of India

www.nisd.gov.in