

ANNUAL REPORT

2018-19



NATIONAL INSTITUTE OF SOCIAL DEFENCE

West Block-1, Wing-7, Gr. Floor,
R. K. Puram, New Delhi-66
Website : www.nisd.gov.in



NATIONAL INSTITUTE OF SOCIAL DEFENCE

An Autonomous Body

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

Government of India

CONTENTS

| Sl. | CHAPTERS | PAGE No. |
|-----------|---|--------------|
| 1. | Introduction | 1-3 |
| 1.1 | About the Institute | |
| 1.2 | Mandate | |
| 1.3 | Objectives | |
| 1.4 | Areas of Concern | |
| 1.5 | Target Groups | |
| 1.6 | Organizational Set-up | |
| 1.7 | Councils | |
| 1.8 | Collaborating partners | |
| 1.9 | Construction of the Institute Building at Dwarka | |
| 2. | Highlights of Important Activities/Events | 5-8 |
| 2.1. | Budget Allocation | |
| 2.2 | Programme Details | |
| 2.3 | Drug (Substance) Abuse Prevention | |
| 2.4 | Old Age Care | |
| 2.5 | Other Social Defence Issues | |
| 2.6 | New Initiatives | |
| 2.7 | National Survey on "The Extent and Pattern of Substance Use in India" | |
| 2.8 | NAPDDR | |
| 3. | Administration & Finance | 9-10 |
| 3.1 | Organization and Management | |
| 3.2 | Structure of the Division | |
| 3.3 | Implementation of Official Language Policy | |
| 3.4 | Implementation of Right to Information Act-2005 | |
| 3.5 | Funds | |
| 3.6 | Accounts and Audit | |
| 4. | Substance Abuse Prevention | 11-16 |
| 4.1 | Background | |
| 4.2 | Aims and Objectives | |
| 4.3 | Target Groups | |
| 4.4 | Activities | |

- 4.5 Awareness & Capacity Building Programmes
- 4.6 Drug Abuse Monitoring System (DAMS)
- 4.7 Other Important Events

5. Old Age Care 17-24

- 5.1 Background
- 5.2 Aims and Objectives
- 5.3 Target Groups
- 5.4 Awareness & Capacity Building Programmes
- 5.5 Other Important Events

6. Other Social Defence Issues 25-28

- 6.1 Background
- 6.2 Aims and Objectives
- 6.3 Target Groups
- 6.4 Activities
- 6.5 Thematic Skill Building Programmes
- 6.6 Detail of the programmes during 2018-19

ANNEXURES I TO IX 29-53

- I. Organizational Structure of NISD
- II. Members of the General Council
- III. Members of the Executive Council
- IV. List of Programmes on Drug Abuse Prevention Division.
- V. List of Regional Resource Training Centres (RRTCs) for Drug Abuse Prevention
- VI. List of Programmes Organised by Old Age Care Division.
- VII. List of Programmes Organised by Social Defence Division.
- VIII. List of Regional Resource Training Centres (RRTCs) and other collaborating agencies for Old Age Care Division.
- IX. List of programmes conducted under National Action Plan For Drug Demand Reduction

ANNUAL AUDITED ACCOUNTS 54-63

- X. Audit Certification including Audited Annual Accounts Statement.

1.1 About the Institute

The National Institute of Social Defence (NISD) was set up originally as Central Bureau of Correctional Services in 1961, under the Ministry of Home Affairs. The Bureau was later transferred to the then Department of Social Security in 1964. Since 1975, the Institute has been functioning as a subordinate office under the erstwhile Ministry of Welfare (now Ministry of SJ&E). It became an Autonomous Body vide Government of India's Notification No. 10-3/2000-SD.Vol.II dated 15th July, 2002 and is registered under Societies Registration Act, XXI of 1860, with the Government of NCT of Delhi.

The National Institute of Social Defence is the Nodal Institute for training and research in the field of social defence. The Institute is focused on the issues of human resource development in the areas of substance abuse prevention, care of older persons and other social defence issues.

1.2 Mandate:

The mandate of the Institute is to provide inputs for the social defence programmes of the Government of India through training, research & documentation. The Institute achieves this through sensitization, orientation and capacity building programmes conducted in collaboration with various organisations of the State, Regional, National & International level.

1.3 Objectives:

The main objectives of the Institute are as follows:

- I. develop preventive, rehabilitative and curative policies in the field of social defence;
- ii. review policies and programmes in the field of social defence;
- iii. anticipate and diagnose social defence problems;
- iv. identify and develop the instruments for realizing the objectives of social defence policies;
- v. develop and promote voluntary effort in the areas of social defence.

1.4 Areas of Concern:

The major areas of intervention are as under:

- I. Substance (Drugs) Abuse Prevention
- ii. Care of Older Persons and
- iii. Other Social Defence issues.

1.5 Target Groups:

The target groups of the Institute are:

- i. Functionaries of RRTCs and IRCAs (Drug Rehabilitation Centres)
- ii. Functionaries of concerned social welfare departments in Government and other stakeholders working in drug (substance) abuse prevention/old age care.

- iii. Field and middle level Police functionaries through State Police Academies.
- iv. Persons to work as geriatric caregivers.
- v. Students/NSS volunteers/teachers in Universities/Colleges/Schools through sensitization programmes.

1.6. Organizational Set-up:

The Institute is headed by a Director and has the following Divisions:

- I. Administration and Planning
- ii. Drug (Substance) Abuse Prevention
- iii. Old Age Care
- iv. Other Social Defence Issues

The Organizational Chart of the Institute is placed at **Annexure-I**.

1.7. Councils:

(i) General Council

The General Council is the apex governing body of the Institute with the Secretary, Ministry of Social

Justice and Empowerment as its ex-officio President. Other members of the Council, are representatives from concerned Central Ministries/ Departments and experts/ professionals in the areas of social defence. The Council lays down the broad policy framework for the Institute.

(ii) Executive Council

The Executive Council is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment, Government of India. Other members of the committee are Director/Deputy Secretary (I F wing), Director, NISD, and two Non-official members. The Council monitors and guides the activities and programmes of the Institute.

1.8 Collaborating partners

Training programmes are organised in collaboration with various organizations at the State, Regional, National and International levels. The collaborating partners of the Institute are as follows:

Government Sector

| Sl.No. | National | State | Regional | Local | International |
|------------------|--|---|--|---|-----------------------------|
| 1. | Concerned State & Central Ministries/ Departments – AIIMS, Police – NCB – NYKS | State Social Welfare Deptts, Police Training Institutes | Universities and Social work Institutions | PRIs | UNODC, Colombo Plan, UNFPA. |
| Voluntary Sector | | | | | |
| 2. | FINGODAP (federation of NGOs) | Non-Governmental Organizations | Regional Resource Training Centres (RRTCs) | NGOs funded by Ministry of Social Justice and Empowerment | Nil |

1.9 Construction of the Institute Building at Dwarka:

The Institute, since its inception is functioning at West Block-1, Wing-7, R. K. Puram, New Delhi. The Delhi Development Authority (DDA) has allotted about 2 acres of land at Sector 10, Dwarka, New Delhi to the Institute for construction of institutional building with facilities for residential training programme.

CPWD is the nodal agency for construction of the Building. The detailed cost estimate as worked out by CPWD comes to Rs. 62.41 cores for construction of a six

story building and Rs. 1.52 crore for installation of furniture. The Institute, up to 31/03/2019, has deposited an amount of Rs. 64.48 crores with the CPWD, for construction of Building and Rs. 1.52 crores for installation of furniture. The increase of Rs. 2.07 crore over and above the cost estimate of Rs. 62.41 crore is for the reason that, as projected by CPWD, there was cost escalation on certain items and some other development works were not anticipated /projected initially. The construction work has been completed. CPWD, will hand over the building after seeking all clearances from concerned agencies.



National Institute of Social Defence New Building at Plot No. 2, Sector-10, Dwarka, New Delhi

2

**HIGHLIGHTS OF IMPORTANT ACTIVITIES/
MAJOR EVENTS DURING 2018-19****2.1 Budget Allocation:**

The NISD plans its activities within the allocated budget, received in the form of Grant-in-Aid (GIA) from the Ministry. A Budget of Rs.15.15 crore (GIA (General) and Rs.3.75crore (GIA (Salary), was allocated as grant-in-aid to the Institute. Detail Statement of GIA received and expenditure incurred during the financial year 2018- 19 is given as under :

Statement of GIA*(Rs in crores)*

| Head | [BE] 2018-19 | RE 2018-19 | Actual Release | Expenditure |
|---------------|--------------|------------|----------------|-------------|
| GIA (General) | 15.15 | 15.15 | 23.62* | 22.93* |
| GIA (Salary) | 3.75 | 3.75 | 3.75 | 3.29 |

* This includes **Rs. 17.62 crore** released to CPWD for construction of new NISD Building at Sector 10, Dwarka, Delhi.

In addition release to RCAs/SIAs under to the above the Institute has received during year 2018-19 funds amounting to Rs. 9.56 crore for National Survey on "Extent and Pattern of Substance Use in India" and fund amounting to Rs 58.12 crore for programmes and activities under National Action Plan for Drug Demand Reduction. These funds were transferred to NISD by the Ministry of Social Justice and Empowerment.

2.2. Programme details:

During the year 2018-19, a total of 766 programmes were organized by the Institute and in collaboration with RRTCS and other agencies at a total cost of approximately Rs. 4.33 crores. The division

wise breakup of performances are given as under:-

2.3. Drug (Substance) Abuse Prevention

During 2018-19, NCDAP Division conducted a total no. of 445 training programmes covering 44933 numbers of beneficiaries. An amount of approximately Rs.1.41crore was spent for the purpose. Details of programmes organized by the

Institute and by the Collaborating Agencies are given at **Annexure-IV.**

2.4. Old Age Care

During 2018-19, Old Age Care division conducted a total no. of 227 programmes covering 2119 beneficiaries. An Amount of approximately Rs 1.61 crore was spent for the purpose. The Details of the programmes organized by the Institute and by the Collaborating Agencies are given at **Annexure-VI.**

2.4.1 Celebration of International Day for Older Persons (IDOP)

NISD in collaboration with the Ministry of Social Justice and Empowerment, Government of India,

organized the Vayosreshtha Samman on 1st October, 2018 at Vigyan Bhawan, New Delhi, to mark the occasion of International Day for Older Persons (IDOP).

2.5. Other Social Defence Issues

During 2018-19, the Social Defence Division conducted a total no. of 94 programmes covering 5,507 beneficiaries. An amount of approximately Rs. 1.22 crore was spent for the purpose.

The details of courses organized by NISD and Collaborating State Departments / Regional Institutes / Social Work Institutions/Other organizations are given at **Annexure-VII**.

2.6 New Initiatives:

During the year 2018-19, the following new initiatives have been taken by NISD:-

- I. Skill development training for 120 Geriatric Caregivers through M/s Apollo Medskills Ltd, a Training partner of Healthcare SSC/NSDC.
- ii. Awareness programmes in Kendriya Vidyalaya Schools.
- iii. Development of PRIs through State Institute of Rural Development (SIRDs) for awareness on drug abuse /geriatric issues, policies and legislations.
- iv. Capacity building of nursing students of medical colleges/Government hospitals on drug abuse.
- v. Tie up with ISTM, Delhi for short term residential programmes related to awareness/orientation/sensitization

on drug abuse Prevention and Geriatric Care issues.

2.7 National Survey on "The Extent and Pattern of Substance Use in India".

The Ministry of Social Justice and Empowerment (MoSJE), Govt. of India, conducted a National Survey on "The Extent and Pattern of Substance Use in India". This is a nation-wide Survey covering all the 36 States/UTs of the country. The main objectives of this Survey are as follows:

- (a) To provide national and state-level estimates of proportion and absolute number of people who use various substances (which includes alcohol, tobacco, opioids, Sedative-hypnotics, Cannabis, Stimulants, Hallucinogens, Inhalants) and people who are suffering from substance use disorders in India.
- (b) To map the presence of services and interventions for individuals suffering from substance use disorders and identify the gaps in service delivery.

The methodology used for conducting the Survey are:

- (a) A Household Sample Survey (HHS) in the general population in all States/UTs
- (b) A Respondent Driven Sampling (RDS) survey with multiplier among substance dependent individuals in all the States/UTs
- (c) Focused Thematic Studies on specific topics or vulnerable populations which remain underrepresented in the methods above.

The National Survey was implemented by National Drug Dependence Treatment Centre, AIIMS, New Delhi along with its collaborative partners including various Government and Non-government Organizations such as National Institute of Social Defence (NISD), Government Medical Colleges, Regional Resource and Training Centres (RRTCs) and selected Integrated Rehabilitation Centres for Addicts (IRCA) of MoSJE. NISD coordinated with RRTCs and AIIMS in connection with HHS and RDS. The Ministry also entrusted the task of monitoring and fund release to the Implementing Agencies to NISD.

During the financial year 2018-19 an amount of Rs. 8.72 crore was released to various RRTCs under National Survey till 31-03-2019. The survey was completed in December, 2018. The report of survey was handed over to the Ministry of Social Justice and Empowerment on 18/02/2019.

2.8 NAPDDR

NISD is the nodal agency at the central level to implement the National Action Plan for Drug Demand Reduction (NAPDDR), formulated recently by the Ministry for a period of Seven years from year 2018 to 2025. The National Action Plan contains all the components required for Drug Demand Reduction in a comprehensive manner. The action plan aims at extending meaningful support towards the drive against drug addiction on larger scale across different states/UTs for wider coverage and impact. The National Action Plan has taken into consideration the changing drug scenario and has accordingly focused on awareness/orientation/sensitization and capacity

building programmes, etc.

The Action Plan covers various activities such as awareness, capacity building, targeted Interventions, interventions in closed settings etc. in collaboration with various stakeholders namely State Govt. Institutes, RRTCs, Police Functionaries, Prisons PRIs, Colleges, Universities, SIRDs, etc across the country. At the Central level, NISD is the nodal Agency for implementing the Action Plan including Targeted Interventions (TI) in selected 127 districts. The main focus under the National Action Plan is on the following areas:-

- I. Raising awareness in schools, colleges, community etc.
- ii. Conducting capacity building programmes for various stakeholders.
- iii. Enhancing quality standards in treatment.

Under National Action Plan for Drug Demand Reduction (NAPDDR) programmes were organized during 2018-19 for sensitising and orienting the Police, Prison, Panchayati Raj Institution (PRI), ICPS functionaries and students, parents and teaching staff of school, colleges and Universities, Students and Community Members. In addition Training of Trainers (ToT), Capacity Building and Awareness Programmes on Drug Demand Reduction were also conducted in collaboration with State Police Academies, Regional Institute of Correctional Administration (RICAs), State Institute of Rural Development (SIRD), Social Work Institutions, State Social Welfare Departments, RRTCs, SCERTs, Universities etc.

Upto 31.03.2019, NISD sanctioned funds amounting to Rs.11.28 crore for different programmes under NAPDDR. The

consolidated list of programmes sanctioned under NAPDDR during the year 2018-19 is at **Annexure-IX**.

3

ADMINISTRATION AND FINANCE

3.1 Organization and Management

The National Institute of Social Defence is governed by its Bye-laws, which came into force w.e.f. 23rd May, 2013. To facilitate smooth functioning and to create a congenial work environment of the Institute, there is a multi-level support structure. Director, NISD is the Head of Department. He is supported by Deputy Director (Admn. & Plg.) who is the Head of Office, and 03 other Deputy Directors, who are heading various programme divisions. In addition, there is a General Council (GC) and an Executive Council (EC).

The General Council (GC) consisting of 12 members (08 official and 04 non-official) is the apex governing body of the Institute with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. Official members of the GC are representatives from Central Ministries/

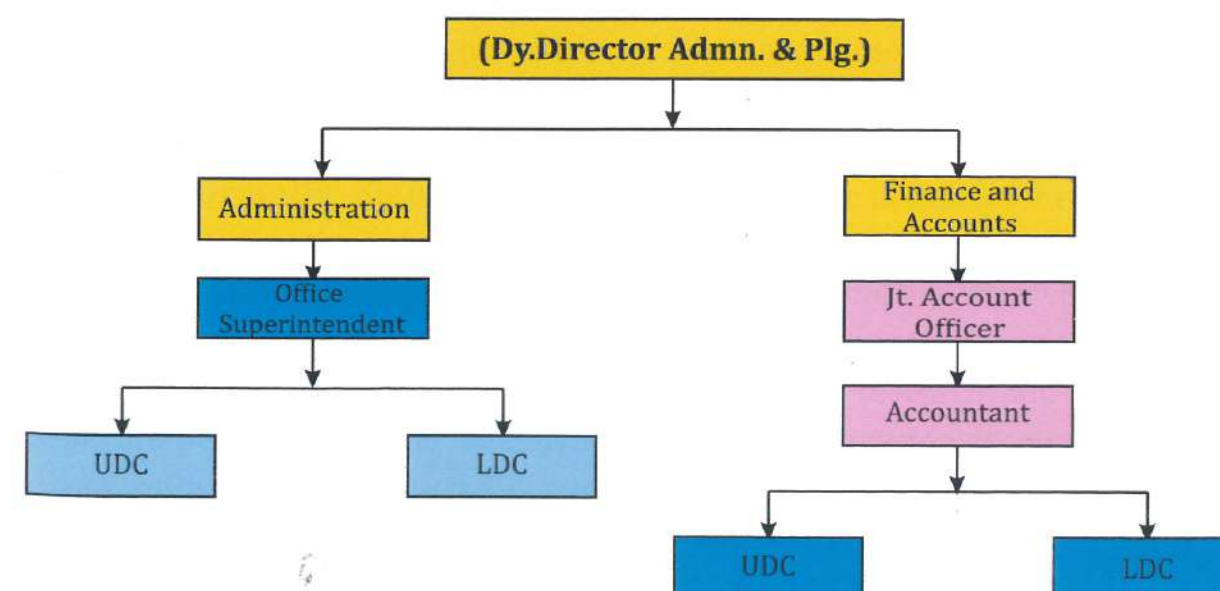
Departments concerned and the non-official members are experts/professionals in the areas of social defence. The composition of GC is given at **Annexure - II**.

The Executive Council consists of 05 members (03 official and 02 non-official). EC is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment, Govt. of India. The composition of EC is given at **Annexure-III**.

While the GC lays down the broad and essential policy parameters, the Executive Council (EC) monitors and guides the activities and programmes of the Institute.

3.2 Structure of the Division

The Dy. Director (Admn. & Plg.) of the Institute is the administrative head of the Division. The Organization Chart of the Division is given as under:



3.3 Implementation of Official Language Policy

With a view to promote the use of Official Language in the working of the Institute, an Official Language Implementation Committee has been constituted under the chairmanship of the Director of the Institute.

During "Hindi Pakhwara" from 1st to 15th September 2018, a number of events were organized including competition in Hindi typing, noting and drafting, Poetry etc., and the best performers were given cash awards.

3.4 Implementation of Right to Information Act, 2005

The Institute has been implementing the Right to Information Act, 2005 since October, 2005. Dy. Director (Co-ord) of the Institute is the Central Public Information Officer (CPIO) and the Director is the First Appellate Authority.

3.5 Funds

The Institute is primarily supported through Grant-in-aid (GIA) released by the

Ministry of Social Justice and Empowerment. During the year 2018-19, the Institute received GIA of Rs.6.00 crore under GIA (General) for programmes and activities, and Rs 3.75 crore was received under GIA (Salary). Total expenditure incurred under both GIA (General) and GIA (Salary) is Rs. 8.60 crore. Besides, the Institute received GIA of Rs. 17.62 core for making payments to CPWD for construction of NISD Building at Dwarka and Rs. 9.56 crore and Rs. 58.17 crore for National Survey on "Extent and Pattern of Substance Use in India" and NAPDDR.

3.6 Accounts and Audit

The accounts were maintained on Cash system of accounting, as provided in the Bye-Laws of the Institute. The internal audit of the annual accounts of the Institute was undertaken by CAG empanelled Agency namely M/s TPK & Co. Chartered Accounts, New Delhi for the year 2018-19. Copy of duly audited statement of Annual Accounts of the Institute for the year 2018-19 are at **Annexure X**.

4

DRUG (SUBSTANCE) ABUSE PREVENTION

4.1 Background

Drug abuse has become a worldwide problem in modern times. Today, there is no part of the world that is free from the curse of drug trafficking and drug addiction. Drug means a habit-forming substance which is taken pleasure or excitement and which induces sleep or produces insensibility. Youth and teenagers are more prone to become the victims of drug abuse. Illegal production and distribution of drugs have spawned crime and violence worldwide.

Prevention is one of the ways in which drug abuse can be dealt with. In fact it is one affliction that can be prevented according to medical experts and practitioners. Prevention programmes involving entities such as families, schools, drug treatment centre functionaries and also the immediate communities are important in this regard. The Sustained treatment is the option for people who have already gone down the road of drug abuse and are highly into it. The treatment for a drug abuser normally depends on the kind of drug that the person has been using. It is said that the best treatments normally emphasize on phenomena related to the individual's life. This includes areas such as medical, psychological and work-related needs as well as issues in relationships with other people in the person's life. The treatment sessions combine medication and behavioral therapy so that the victim of drug abuse gradually stops feeling the urge to do

drugs. These treatment programmes also impart the skills and capability required in order to say no to drugs in the future, which is highly critical for a complete cure to drug abuse.

In view of the growing threat of substance abuse and its impact on the nation, it was decided to give the then Bureau of Substance Abuse Prevention in the Institute a broadened role by setting up a National Centre for Drug Abuse prevention (NC-DAP) in September, 1998. The mandate of the unit is to provide technical support to the Government on policies relating to substance abuse prevention and facilitate a wider and improved coverage of services throughout the country for substance demand reduction.

The Drug Abuse Prevention is one of the core concerns of the Institute and through NC-DAP, the Institute has been able to expand its activities and has worked out strategies for tackling the issues of substance abuse and bring about qualitative improvements in service delivery. It has evolved a strategy for the capacity building of the service providers through a series of training and orientation courses. To formulate effective intervention modules and programmes, impetus has been provided to research and documentation activities to develop deeper insight into the problem and collection of information on extent, trends and patterns of drug abuse through feedback from the field.

4.2 Aims and Objectives

- Raising the competency standards of the functionaries/ personnel working in substance demand reduction and other related sectors;
- Standardization of care in substance abuse prevention;
- Updating information and creating a database on extent and pattern of substance abuse and interventions developed at local, regional, national and international levels; and
- Promoting advocacy and networking in the field of substance abuse prevention.

4.3 Target Groups

Focus is on the training requirements of functionaries / service providers working in the treatment and rehabilitation centers supported by the Ministry of Social Justice and Empowerment viz. project coordinators, counselors, social workers, out-reach workers, community workers, nurses and ward boys. The Institute also conducts capacity building programmes for school teachers/NSS Volunteers/MSW Students, and awareness programmes for Schools/Colleges/Universities on the ill effects of drug abuse.

4.4 Activities:

The main activities in the field of drug abuse prevention are:

- Training and Capacity building of various levels of functionaries working in the field of drug demand reduction;
- Conducting awareness programmes in schools/colleges/universities on ill effects of Alcoholism & Drug Abuse;
- Development of linkages, facilitating advocacy, and promoting networking arrangements in the field of drug demand reduction at Local, Regional, National and International levels.

4.5 Awareness and Capacity Building Programmes:

A total of 445 training courses/ sensitization programs/consultations/ capacity building courses, covering 44,933 persons were organised by NCDAP Division of NISD in collaboration with Regional Resource and Training Centers (RRTCs), Universities and other collaborating agencies during the year 2018-19. List of programs is at **Annexure-IV**. The list of RRTCs including the details of contact persons, States covered is at **Annexure - V**. Further details of the programs are as follows:

- Fifteen days training course on "Drug Abuse Prevention and Counseling Skills** - The National Institute of Social Defence (NISD) had conducted Fifteen days training course on "Drug Abuse Prevention and Counseling Skills" from 20th Aug to 31st Aug, 2018 at the Institute of Secretarial Training and Management (ISTM), New Delhi

The 15 days training course was attended by working professional from red cross societies & other drug treatment centres and IRCAs functionaries from state of Punjab, Maharashtra, Rajasthan, A. P., Telangana, U.P. & Haryana.

- Capacity Building programme on Drug Abuse Prevention for School Teachers, MSW and NSS students / volunteers** organized in collaboration with various Central Universities of India.



- Awareness programme on Drug Abuse Prevention for School and College** students has been organized by NISD in Collaboration with Central Universities, Red Cross Society and Kendriya Vidyalaya Sangathan.

- Thematic Skill Building Programmes** - Under this category, the following two to five days programmes are undertaken by NISD & RRTCs:

- Substance Addiction Identification, Initial Motivation and Early**

Intervention: to orient service providers on symptomatic behaviour, early identification and early warning signs so as to equip them with requisite techniques for early intervention.

- Counselling Skills & Techniques - Individual Family and Group:** to train counsellors working in the areas of substance demand reduction so as to expand their knowledge base & sharpen their individual, group and family Counselling skills.



3. **Rehabilitation and Relapse Prevention – Issues & Modalities:** for service providers for development and implementation of rehabilitation and relapse prevention programmes.
4. **Prevention and Management of Substance (Drugs) Abuse and**

HIV/AIDS: to orient and expose the service providers to the area of HIV/AIDS prevention among substance users.

5. **Documentation for Addiction Management-Assessment, Client Profiling, Recording and**

Documentation: to ensure proper recording and documentation of programme activities.

6. **Alcohol and Substance Abuse Prevention:** to sensitize welfare officers, project officers, counsellors and other functionaries of drug treatment centers, service providers of these areas.

(v) Strategic Consultations

The Institute also organizes strategic consultations with various stakeholders to evolve strategies for convergent action so as to bring synergy in ongoing programmes of different partners.

The Institute also held Annual Consultative Meet with twelve Regional Resource and Training Centres (RRTCs), located in different parts of the country which serve as regional extension centers.

This consultative meet is organized each year to plan out the activities of NC-DAP and RRTCs for strategizing key interventions based on emerging trends, evidence and experience gained at the operational level.

4.6 Drug Abuse Monitoring System (DAMS):

Drug Abuse Monitoring System (DAMS) is an online data base application wherein data on the types of drugs (substance), mode of consumption, clinical and general profile of treatment seekers at de-addiction centres etc. is collected for understanding the trends of the substance

abuse in the country. DAMS has become operational since February, 2016. This system would be useful for developing appropriate drug abuse preventive strategies. The data on drug patients profile are being fed by drug treatment cum rehabilitation centres supported by Ministry through online DAMS regularly.

4.7 Other Important Events

Observance of "The International Day against Substance Abuse and Illicit Trafficking" and National Award Function for Outstanding Services for Prevention of Alcoholism and Substance (Drug) Abuse on 26th June 2018 at Vigyan Bhawan.

The National Institute of Social Defence jointly with the Ministry of Social Justice and Empowerment observed the International Day against Substance Abuse & Illicit Trafficking and associated in organizing the National Award Function (for Outstanding Services for Prevention of Alcoholism and Substance (Drug) abuse on 26th June 2018 in Vigyan Bhawan, New Delhi wherein National Awards were conferred to the Eminent individuals/ organisations who worked outstandingly in the field of Drug Abuse Prevention by Hon'ble President of India.

The National Award function was attended by representatives of various Ministries, Centre and State Govt. Depts., NGOs, International Agencies, Experts and other stakeholders associated in the field of Drug Abuse Prevention in Vigyan Bhawan, New Delhi.



Hon'ble President of India, Shri Ram Nath Kovind along with the Minister of Social Justice and Empowerment on the observance of "The International Day against Substance Abuse and Illicit Trafficking" and National Award Function for Outstanding Services for Prevention of Alcoholism and Substance (Drug) Abuse on 26th June 2018 at Vigyan bhawan.

5

OLD AGE CARE

5.1 Background

The world is witnessing an unprecedented demographic transition in elderly population. The proportion of 60+ population is on the rise. The phenomenon caused by increased longevity and decreased mortality has surfaced in developing countries rather swiftly as compared to the developed ones. Increased number of elderly population is not just a challenge to meet their specific needs but also presents an opportunity as well to draw upon the vast repertoire of their experience and knowledge.

As per 2011 Census of India, total population of senior citizens (60+) is 10.38 cores which is 8.6% of the total population of the country.

The projected population aged 60+ and their percentage share in the total projected population of country, for the year 2016 to 2026 as per 2006 report of the Technical Group on population projections constituted by the National Commission on population published by the Registrar General of India is as under:

| Year | Senior Citizens | |
|------|------------------------------|--------------------------|
| | Projected Population (Crore) | As % of Total Population |
| 2016 | 11.81 | 9.3 |
| 2021 | 14.32 | 10.7 |
| 2026 | 17.32 | 12.4 |

5.2 Aims and Objectives

In pursuance with the National Policy on Older Persons (NPOP), the National Institute of Social Defence is developing a dedicated cadre of Geriatric Caregivers and generating skilled manpower, with focused attention on training for intervention in the family and community settings. The younger generation and others concerned with the welfare of older persons are encouraged to attend to the needs of the older persons.

5.3 Target Group:

The main Target group is functionaries of Old Age Homes/Day Care Centres, etc., supported by the Ministry / State and the persons willing to work as geriatric care givers. The Institute also conducts awareness programmes in Schools / Colleges / Universities on issues of Old Age and for Promoting Inter-generational bonding with the help of Government/ NGOs/policy maker's etc working in the field of ageing.

5.4 Awareness and capacity building programme:

During the year 2018-19, Old Age Care Division conducted 227 programmes covering 21,119 beneficiaries. The detailed list of programmes is at **Annexure-VI**. The list of RRTCs (Old Age Care)/Collaborating Agencies is at **Annexure VIII**. Further details of the programmes are as follows:

5.4.1. One year PG Diploma in Integrated Geriatric Care.

The main focus of the programme are as follows:

- To develop a cadre of professionals at Managerial/Supervisory level for the care and welfare of the older persons;
- To provide a comprehensive and scientific knowledge base on various aspects relating to geriatric care;
- To develop an appropriate aptitude and skill for working with older persons.
- To orient the students on various techniques of understanding and working for the welfare of the elderly



One year PG Diploma course students during field visits in Old Age Homes

with focus on programme development and management.

The training course includes theoretical sessions, practical sessions, field visits, internship and project work. In addition, seminar presentation and submission of dissertation based on field work are other essential parts of the course. Annually Rs.3000/- course fee was charged from the students. The course was conducted by NISD in New Delhi.

5.4.2. Three Months Certificate Course on Geriatric Care for Bedside Assistance/ Geriatric Caregivers

The main focus of the programme are as follows:

- To develop a cadre of trained bedside assistants for care of elderly in institutional and non-institutional settings.
- To improve the quality of care to the elderly through bedside assistants with good nursing skills.

During the year 2018-19, 278 students had undergone geriatric care givers course. No course fee was charged from the students.



Group Photo of students of Three Months Certificate Course



Certificate distribution to the students of Three Months Certificate Course



Students of Three Months Certificate Course on Geriatric Care during field visit/On-Job Training



5.4.3. Three Days Training Programme on Geriatric Care

The main focus of the programme are as follows:

- To ensure the rights and dignity of the elderly through ethical care giving practices by developing knowledge on basic components of geriatric care among the staff of OAH/DCCs;
- To enhance knowledge of Counselling and Geriatric Rehabilitation among the staff of OAH/DCCs
- To facilitate quality services in the Old Age Homes by developing skills for resource management and networking among the staff of the institution;
- To expose the staff of OAH/DCCs to field situations and innovative approaches in Ageing;



Dr. H C Sridhara Ranga Reddy, Dy. Director, NISD graces the occasion of Valedictory function of Three day orientation training programme on Geriatric Care collaboration with Anugraha - RRTC held on 29th to 31st January 2019 at Swabhiman Parisar, Shahdara, Delhi.

5.4.4. Three Days Training Programme on Dementia Care

The main focus of the programme are as following:

- To Build comprehensive knowledge base on dementia among the staff of old age homes/day care centers;
- To Facilitate effective and ethical management of dementia by developing communication and resource management skills among the staff of old age homes/day care centers;
- To preserve the rights and dignity of the senior citizens with Alzheimer's, Dementia living in Old Age Homes/Day Care Centers;

To Expose to field situations and innovative approaches in the Ageing;

5.4.5 Two Days National Conference on "Ensuring Healthy Lives and Promoting Wellness in Old Age" held on 1st November 2018

The main objectives of the programme are the following:

- to create a platform of experts to share information on elder care and innovative interventions
- to address them to identify emerging issues and challenges of health needs of elderly

Around 120 participants attended the conference.



Shri Anand Katoch, Director, NISD along with other delegates at Two days conference on Ensuring Healthy Lives and Promoting Wellness in Old Age in associating with All India Women's Education Fund Association from 1st & 2nd November, 2018

5.4.6 Two days International Conference on Geriatrics and Gerontological Issues held at AIIMS

NISD partnered with AIIMS in organizing 2-days International Conference on Geriatrics and Gerontological Issues on 15th & 16th November, 2018 with the objectives to understand the various health

problems and challenges of elderly, to review disciplinary and practice base knowledge in geriatrics & gerontology and to review the social security and health measures of the senior citizens through this three days of the 4th International Congress on Gerontology and Geriatric Medicine/Asia Pacific Medicine Network Conference 2018.



One Year PG Diploma students explaining to the delegate about NISD at NISD staff in AIIMS during 2 days International Conference on Geriatrics and Gerontological Issues on 15th & 16th November, 2018.



Two days Workshop on Elder Abuse and Crime Against the Elderly in collaboration with IIT, Roorkee



Two Days National Conference on Active Ageing organized from 6th to 7th December, 2018 in association with Central University of Kerala.

5.4.7. One Day Awareness Programme on Promoting Inter-generational Bonding in schools/colleges for students / school teachers/ counsellors /parents/grandparents

NISD in collaboration with RRTCs and

other Collaborating Agencies organized the programme including Technical sessions on elderly issues, MWPS Act, 2007, generational gap, Group discussion, painting competitions on the theme of generational gap.



One Day Sensitization Programme on Intergenerational Bonding at United Mission High School, Bangalore organized by Nightingales Medical Trust on 31st October, 2018



One Day Sensitization Programme on Intergenerational Bonding at Gautam College of Science, Bangalore organized by Nightingales Medical Trust on 4th September, 2018.

5.5 Other Important Events

Observance of "The International Day of Older Persons" on 1st October, 2018.

The National Institute of Social Defence and the Ministry of Social Justice and Empowerment observed the International Day of Older Persons on 1st October 2018 at Vigyan Bhawan, New Delhi, wherein National

Awards were conferred on the eminent individuals/organisations working in the field of Old Age Care by Hon'ble Vice President of India under different categories. On the same day morning Walkathon for Senior Citizens was organized at Commonwealth Games Sports Complex, New Delhi. The Hon'ble Union Minister flagged off the Walkathon.



Shri. Muppavarapu Venkaiah Naidu, Hon'ble Vice President of India along with Shri. Thawar Chand Gehlot, Union Minister of Social Justice and Empowerment giving away the National Awards on Observance of "The International Day of Older Persons" on 1st October, 2018.

6

OTHER SOCIAL DEFENCE

6.1 Background:

Social Defence as understood in common parlance pertains to certain marginalized population group requiring protection as well as care and support through systematically organized and coherent efforts both by Government and Civil Society. Social Defence issues such as Drug Abuse, Old Age, beggary, Transgender, HIV / AIDS, trafficking, probation services, prisons etc. are the emerging concern. Therefore the efforts for well being of those sections of the society which are affected is vital and requires immediate and suitable interventions. However, as on date the focus of Social Defence Division is more on issues related to Drug Abuse Prevention and Old Age Care.

The Division also looks after the matters related to issues relating to children affected by drug abuse, counselling skills for the stakeholders in the field of Social Defence. The Division also trains the Govt./ NGOs / Panchayat / Police functionaries and Social Work professionals on Social Defence issues through its comprehensive National level one month programmes and three days State and Regional level programmes.

6.2 Aims and Objectives

The basic aim of the Division is to establish links with State Police and Social Welfare Departments and Institutions working in the areas of Social Defence issues

for imparting training to stakeholders/ service providers. Its objectives are:

- Sensitization of stakeholders and the community towards the issues of the vulnerable groups.
- Development of welfare schemes and conduction of programmes for such marginalised groups.

6.3 Target Groups

The target group of the Division is officials of concerned State Social Welfare Depts., Probation Officers, middle level functionaries of State Police Departments, field supervisors of Social Work Institutions, concerned NGO functionaries, Social Workers and Panchayat functionaries.

6.4 Activities

The following are the activities of the Division:

- Capacity building of various functionaries working in the area of other Social Defence issues.
- Sensitizing Government officials, Panchayat, NGO Functionaries, and social workers in the areas of Other Social Defence Issues;
- Skill development training program to social workers with prime objective of enabling them to acquire required skills for leading a dignified life.

- Research and documentation in the area of Other Social Defence issues; and
- Organising national level seminars and consultative meets on the issues related to Social Defence.

6.5. Thematic Skill Building Programmes

The following short term thematic programmes were organised by the Division:

6.5.1. Three Days Training Programme for the functionaries of Police Department on Social Defence Issues

aims at sensitizing and orienting participants on Social Defence Issues and equips the officers with understanding of the different



Dr. R.Giriraj inaugurates the three day program on Social Defence Issues for Police Functionaries held from 11-13 July 2019 at STC, Rajendra Nagar, New Delhi.

provisions of laws and programmes, and their responsibilities in the Social Defence domain.

6.5.2. Three Days Training Programme for Panchayati Raj functionaries on Social Defence Issues

aims at sensitizing and orienting participants on Social Defence Issues to develop knowledge and understanding of concepts, legislations, programmes, schemes of Social Defence and the roles and responsibilities of different Panchayati Raj functionaries and agencies in the successful implementation of Social Defence Programme of the Govt. for rural masses.



6.5.3. Three Days Training Programmes for Prison officials against Drug Abuse

aims at sensitizing and orienting participants on Drug Abuse Prevention and equips officials with

understanding of the different provisions of laws and programmes, and their responsibilities in the Drug Abuse Prevention.



Group Photo of the three Day Training Program against Drug Abuse for Prison Functionaries held at APCA, Vellore, Tamil Nadu

6.5.4. Three Days Programme on Specialized Care for Children Affected by Drug Abuse for School Teachers and Counsellors

aims at sensitizing the participants

regarding the special services for children affected by drug abuse and trains them to provide special skills required for rehabilitation of such children.

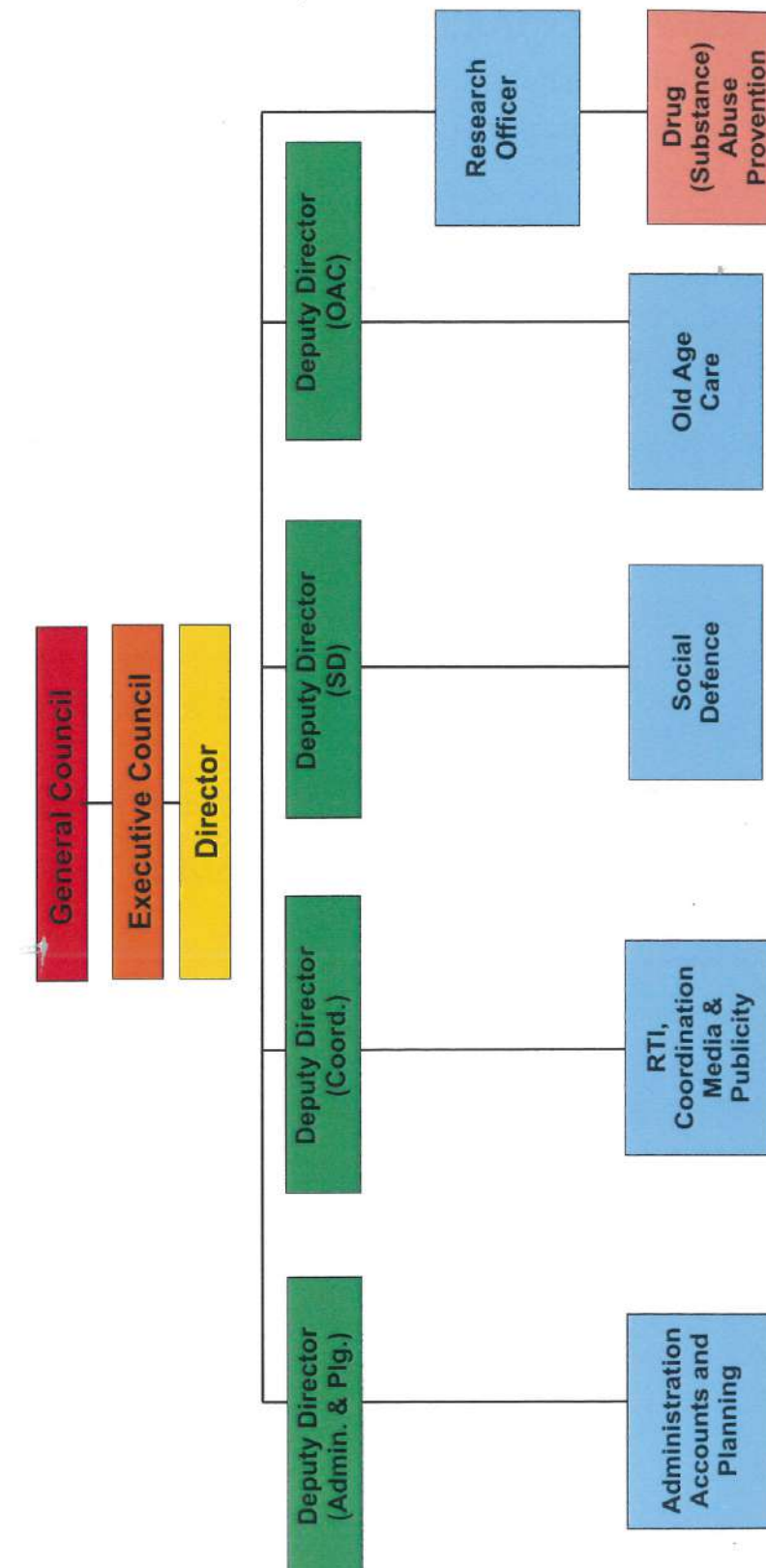


Group Photo of Three Days Programme on Specialized Care for Children Affected by Drug Abuse for School Teachers and Counsellors held from 18th-20th Sept 2019 at Hindusthan College of Arts and Science, Coimbatore.

6.6. Detail of the programmes during 2018-19:

During the Financial year 2018-19, the Social Defence Division Covered 5,507 beneficiaries through 94 awareness and capacity building programmes at National, State and Regional level. The

programmes covered Police and Panchayatiraj functionaries on Social Defence Issues. Further it covers prison functionaries and school teachers and counsellors on Drug Abuse Prevention. Detailed List of programmes organized during the year 2018-19 is at **Annexure- VII.**

Organisational Structure of NISD**I Annexure – I**
(Para No 1.6 of Chapter No I)

II**Annexure – I I**
(Para No 3.1 of Chapter No 3)**MEMBERS OF THE GENERAL COUNCIL**

Constitution of the General Council of the National Institute of Social Defence (NISD) as per Ministry of Social Justice and Empowerment's order No.50/19/2004-Admin dated 28th Sept. 2016, is as follows:-

| | | |
|----|--|-----------|
| 1. | Secretary Ministry of Social Justice & Empowerment Govt. of India Shastri Bhawan, New Delhi. | President |
| 2. | Joint Secretary (SD) Ministry of Social Justice & Empowerment Govt. of India Shastri Bhawan, New Delhi. | Member |
| 3. | Financial Advisor Ministry of Social Justice & Empowerment Govt. of India Shastri Bhawan, New Delhi. | Member |
| 4. | Representative from Ministry of HRD Govt. of India | Member |
| 5. | Representative Ministry of Health and Family Welfare Govt. of India | Member |
| 6. | Secretary Social Welfare Department Govt. of National Capital Territory of Delhi I.P. Estate, New Delhi. | Member |
| 7. | Director General Narcotics Control Bureau | Member |
| 8. | Director of the Institute National Institute of Social Defence West Block-1, Wing-7, R.K. Puram, New Delhi. | Member |

**FOUR SPECIALISTS/REPRESENTATIVES OF
VOLUNTARY ORGANIZATIONS/SOCIAL WORKERS IN THE FIELD**

| | | |
|-----|--|--------|
| 9. | Shri Anil Andhorikar S/o Shri Ramrao Andhorikar Ayodgta Ram Nagar, Near 'Parijat Hall' Ausa Road, Latur-413531 | Member |
| 10. | Dr. N. S. Raju Managing Trustee & Medical Director Sneha Sandehya Age Care Foundation 9-41-31, Pithapuram, Colony Visakhapatnam- 530013. | Member |
| 11. | Dr. Manohar Bhale S/o Late Shri Bhale, 9 Agarsen Nagar Dewas (MP) | Member |
| 12. | Smt. G R Kalaimathi W/o Shri E. Govindarajan, 4/42 Ragaviaha Road Ragav Apartment, 1st Floor, Flat No. 1&2 T. Nagar, Chennai. | Member |

III

Annexure – III (Para No 3.1 of Chapter No 3)

MEMBERS OF THE EXECUTIVE COUNCIL

Constitution of the Executive Council of the National Institute of Social Defence(NISD) as per Ministry's order No.50/13/2011-Admin dated 11th July, 2016, is as follows:-

| | | |
|----|--|--------------------|
| 1. | Joint Secretary (Social Defence) Ministry of Social Justice & Empowerment Shastri Bhawan, New Delhi. | Chairman |
| 2. | Director/Deputy Secretary (I.F.Wing) Ministry of Social Justice & Empowerment Shastri Bhawan, New Delhi. | Member |
| 3. | Dr. K. R. Gangadharan, Director Heritage Foundation (RRTC) 37, Kamalapuri Colony, Phase-III Hyderabad, Talangana. | Member |
| 4. | Shri V. Sasi Kumar Flat B-13, Lake View Apartments, Plot Number-886, Ward No. 8, Mehrauli, New Delhi-30 | Member |
| 5. | Director National Institute of Social Defence West Block-1, Wing-7 R.K. Puram, New Delhi. | Member – Secretary |

IV**Annexure – IV**
(Para No 4.5 of Chapter No 4)**CONSOLIDATED LIST OF PROGRAMMES ON DRUG ABUSE
PREVENTION DURING THE YEAR 2018-2019**

| Programmes organised by NISD | | | | |
|------------------------------|---|-------------------|----------------------|--|
| S.No. | Programme | No. of Programmes | No. of Beneficiaries | Category of Beneficiaries |
| 1. | Three Months Programme on Drug de-addiction Counselling & Rehabilitation by NISD | 1 | 29 | Graduates with Social Science background Viz. Master in Social Work, Master in Sociology, Psychology, and Social Worker working with NGOs etc. |
| 2. | 15 Days Orientation Programme on Drug Abuse Prevention & counselling for IRCAs functionaries by NISD | 2 | 60 | Functionaries of Drug De-addiction cum counselling centre supported by Ministry of Social Justice and empowerment |
| 3. | One Day Awareness programme on Drug Abuse Prevention for school students by NISD | 2 | 300 | Students, teachers and faculty of schools |
| 4. | National Conference on "Public Private Community Partnership in Prevention and Management of Drug Abuse" in collaboration with Central University of Kerala | 1 | 150 | The Universities/Colleges academician and Research scholars attended the seminar and offered their views 7 suggestions on issue concern. |
| 5. | National Conference on "Public Private Community Partnership in Prevention and Management of Drug Abuse" in collaboration with Central University of Kerala | 1 | 150 | The Universities/Colleges academician and Research scholars attended the seminar and offered their views 7 suggestions on issue concern. |
| Total | | 7 | 714 | |

Programmes organised in collaboration with colleges & Universities

| S.No. | Programme | No. of Programmes | No. of Beneficiaries | Category of Beneficiaries |
|--------------|--|-------------------|----------------------|---|
| 1. | One Day Awareness Programme on Drug Abuse Prevention for College/ University Students/ NSS members | 29 | 4422 | College & University Students, and NSS volunteers and members |
| 2. | One Day Awareness Programmes on Drug Abuse Prevention for Community people | 22 | 6043 | Community people and Youth |
| 3. | One Day Orientation / Sensitization school based programme" on Drug Abuse Prevention for School students | 93 | 8860 | School students, teachers and parents |
| 4. | One day sensitization cum awareness programme on Drug Abuse Prevention | 3 | 150 | Police/ Law enforcement functionaries |
| 5. | Two Days Capacity Building programme on Drug Abuse Prevention | 11 | 2027 | Master in social work & Social Sciences students, Nursing students and NSS volunteers & members |
| 6. | 2 Days Capacity Building programme on drug Abuse Prevention for School Teachers and School counsellors. | 7 | 620 | School Teachers and School counsellors |
| 7. | 3 Days Capacity Building programme on drug Abuse Prevention for School Teachers and School counsellors. | 4 | 1422 | School Teachers and School counsellors |
| Total | | 169 | 23,544 | |

Programmes organized by RRTCs on Drug Abuse Prevention with the support of NISD.

| S.No. | Programme | No. of Programmes | No. of Participants/Beneficiaries | AGENCY |
|-------|--|-------------------|-----------------------------------|--|
| 1 | Five days Orientation Programme of Drug Abuse Prevention and Counseling for IRCAs functionaries | 1 | 25 | Society for Promotion Of Youth & Masses (Delhi, RRTCs North-1) |
| | One day Orientation/Sensitization Schools based Programme for students, teachers & parents | 18 | 1800 | |
| | One day Sensitization Programme on Drug Abuse Prevention for Police/Law enforcement functionaries, Para Military forces, industrial workers, corporate at work place | 1 | 50 | |
| | Three days Orientation Course for Nurses & Ward Boys working in Drug De addiction centres funded by Ministry/State/Govt Hospital/Centres | 2 | 50 | |
| | Training Workshop on DAP for teachers | 10 | 250 | |
| | 15 days training programme for counsellors and social workers working in IRCAs | 2 | 50 | |
| | Five days Orientation Programme of Drug Abuse Prevention and Counseling for IRCAs functionaries | 2 | 50 | |
| | One day Orientation/Sensitization Schools based Programme for students, teachers & parents | 12 | 1200 | |
| 2 | One day Capacity building programme for college NSS co-ordinators students and MSW students | 4 | 120 | T.T Ranganathan Clinical Research Foundation (Chennai, RRTC South-1) |
| | Three days Orientation Course for Nurses & Ward Boys working in Drug De addiction centres funded by Ministry/State/Govt Hospital/Centres | 3 | 75 | |
| | 15 days training programme for counsellors and social workers working in IRCAs | 1 | 25 | |
| | | | | |
| | | | | |

| S. No. | Programme | No. of Programmes | No. of Participants/Beneficiaries | AGENCY |
|--------|--|-------------------|-----------------------------------|--|
| 3 | Five days Orientation Programme of Drug Abuse Prevention and Counseling for IRCAs functionaries | 1 | 25 | Association For Voluntary Action (Ava, Odisha, RRTC) |
| | One day Orientation/Sensitization Schools based Programme for students, teachers & parents | 15 | 1500 | |
| | One day Sensitization Programme on Drug Abuse Prevention for Police/Law enforcement functionaries, Para Military forces, industrial workers, corporate at work place | 1 | 50 | |
| | Three days Orientation Course for Nurses & Ward Boys working in Drug De addiction centres funded by Ministry /State/Govt Hospital/Centres | 4 | 100 | |
| | One day Awareness Programme in University/colleges/committee | 5 | 850 | |
| | 15 days training programme for counsellors and social workers working in IRCAs | 1 | 25 | |
| | Community Awareness Programme through Nukkad Natak/Painting Competition/Music programme | 4 | 400 | |
| | Five days Orientation Programme of Drug Abuse Prevention and Counseling for IRCAs functionaries | 2 | 50 | Srishakti (Karnataka, RRTC South-III) |
| 4 | One day Orientation/Sensitization Schools based Programme for students, teachers & parents | 10 | 1000 | |
| | One day Sensitization Programme on Drug Abuse Prevention for Police/Law enforcement functionaries, Para Military forces, industrial workers, corporate at work place | 2 | 100 | |
| | One day Capacity building programme for college NSS co-ordinators students and MSW students | 5 | 150 | |
| | Three days Orientation Course for Nurses & Ward Boys working in Drug De addiction centres funded by Ministry /State/Govt Hospital/Centres | 2 | 50 | |

| S. No. | Programme | No. of Programmes | No. of Participants/Beneficiaries | AGENCY |
|--------|--|-------------------|-----------------------------------|--|
| 5 | Community Awareness Programme through Nukkad Natak/Painting Competition/Music programme | 1 | 100 | |
| | One day Awareness Programme in University/colleges/committee | 6 | 1020 | |
| | 15 days training programme for counsellors and social workers working in IRCAs | 2 | 50 | |
| | Five days Orientation Programme of Drug Abuse Prevention and Counseling for IRCAs functionaries | 2 | 50 | Gunjan Organization (RRTC, North-II) |
| | One day Orientation/Sensitization Schools based Programme for students, teachers & parents | 28 | 2800 | |
| | One day Sensitization Programme on Drug Abuse Prevention for Police/Law enforcement functionaries, Para Military forces, industrial workers, corporate at work place | 2 | 100 | |
| | 15 days training programme for counsellors and social workers working in IRCAs | 1 | 25 | |
| | Three days Orientation Course for Nurses & Ward Boys working in Drug De addiction centres funded by Ministry /State/Govt Hospital/Centres | 2 | 50 | |
| | Five days Orientation Programme of Drug Abuse Prevention and Counseling for IRCAs functionaries | 3 | 75 | Calcutta Samaritans, Kolkata, (RRTC, North-II) |
| | One day Orientation/Sensitization Schools based Programme for students, teachers & parents | 15 | 1500 | |
| 6 | One day Sensitization Programme on Drug Abuse Prevention for Police/Law enforcement functionaries, Para Military forces, industrial workers, corporate at work place | 2 | 100 | |
| | One day Awareness Programme in University/colleges/committee | 2 | 340 | |
| | Three days Orientation Course for Nurses & Ward Boys working in Drug De addiction centres funded by Ministry /State/Govt Hospital/Centres | 1 | 25 | |
| | | | | |

| S. No. | Programme | No. of Programmes | No. of Participants/Beneficiaries | AGENCY |
|--------|--|-------------------|-----------------------------------|--|
| 7 | 15 days training programme for counsellors and social workers working in IRCAs. | 1 | 25 | Mizoram Social Defence & Rehabilitation Board, Mizoram (RRTC NE-III) |
| | Five days Orientation Programme of Drug Abuse Prevention and Counseling for IRCAs functionaries | 2 | 50 | |
| | One day Orientation/Sensitization Schools based Programme for students, teachers & parents | 2 | 200 | |
| | One day Sensitization Programme on Drug Abuse Prevention for Police/Law enforcement functionaries, Para Military forces, industrial workers, corporate at work place | 1 | 50 | |
| | Community Awareness Programme through Nukkad Natak/Painting Competition/Music programme | 2 | 200 | |
| | Three days Orientation Course for Nurses & Ward Boys working in Drug De addiction centres funded by Ministry /State/Govt Hospital/Centres | 3 | 75 | |
| | One day Awareness Programme in University/colleges/committee | 2 | 340 | |
| | 15 days training programme for counsellors and social workers working in IRCAs | 1 | 25 | |
| | Five days Orientation Programme of Drug Abuse Prevention and Counseling for IRCAs functionaries | 2 | 50 | |
| | One day Orientation/Sensitization Schools based Programme for students, teachers & parents | 15 | 1500 | |
| 8 | One day Sensitization Programme on Drug Abuse Prevention for Police/Law enforcement functionaries, Para Military forces, industrial workers, corporate at work place | 2 | 100 | Changnacherry Social Service Society, Kerala, (RRTC South-II) |
| | One day Self Help Group (SHG) programme | 4 | 400 | |
| | Three days Orientation Course for Nurses & Ward Boys working in Drug De addiction centres funded by Ministry /State/Govt Hospital/Centres | 2 | 50 | |
| | | | | |

| S. No. | Programme | No. of Programmes | No. of Participants/Beneficiaries | AGENCY |
|--------|--|-------------------|-----------------------------------|---|
| | One day Capacity building programme for college NSS co-ordinators students and MSW students | 4 | 120 | |
| | One day Awareness Programme in University/colleges/committee | 3 | 510 | |
| | Two day Capacity building programme School teachers/counsellors | 1 | 100 | |
| | 15 days training programme for counsellors and social workers working in IRCAs | 1 | 25 | |
| 9 | Five days Orientation Programme of Drug Abuse Prevention and Counseling for IRCAs functionaries | 2 | 50 | Galaxy Club, Imphal (RRTC NE-I) |
| | One day Orientation/Sensitization Schools based Programme for students, teachers & parents | 15 | 1500 | |
| | Three days Orientation Course for Nurses & Ward Boys working in Drug De addiction centres funded by Ministry /State/Govt Hospital/Centres | 2 | 50 | |
| | One day Capacity building programme for school teachers/counsellors | 4 | 100 | |
| | 15 days training programme for counsellors and social workers working in IRCAs | 1 | 25 | |
| 10 | Five days Orientation Programme of Drug Abuse Prevention and Counseling for IRCAs functionaries | 2 | 100 | Kripa Foundation, Nagaland (RRTC NE-II) |
| | One day Orientation/Sensitization Schools based Programme for students, teachers & parents | 10 | 100 | |
| | One day Sensitization Programme on Drug Abuse Prevention for Police/Law enforcement functionaries, Para Military forces, industrial workers, corporate at work place | 1 | 50 | |
| | One day Capacity building programme for school teachers/counsellors | 2 | 100 | |
| | Three days Orientation Course for Nurses & Ward Boys working in Drug De addiction centres funded by Ministry /State/Govt Hospital/Centres | 1 | 25 | |

| S. No. | Programme | No. of Programmes | No. of Participants/Beneficiaries | AGENCY |
|--------|---|-------------------|-----------------------------------|--------|
| | Community Awareness Programme through Nukkad Natak/Painting Competition/Music programme | 5 | 500 | |
| | 15 days training programme for counsellors and social workers working in IRCAs | 1 | 25 | |
| | Total | 269 | 20,675 | |



Annexure – V

(Para No. 4.5 of Chapter No 4)

LIST OF REGIONAL RESOURCE & TRAINING CENTRES (RRTCS)

FOR DRUG ABUSE PREVENTION

Programmes organised by NISD

| S.No. | Name of RRTC & Chief Functionary | Name of Organization | Address, Phone & E-mail of organization |
|-------|--|---|---|
| 01 | RRTC North-I Dr. Rajesh Kumar Executive Director | Society for Promotion of Youth & Masses (SPYM), 111/9, Opposite Sector B-4 Vasant Kunj, New Delhi-110070 | 011-26893872 Fax No.011-26896229 spymdelhi@gmail.com Mob:- 09891268872 |
| 02 | RRTC North-II Mr. Sandeep Parmar (Director) | Gunjan Organization for Community Development, Near Eagle Motor Service station Opposite Sai General Store Shyam Nagar Dharamsala, H.P - 176215 | Mob:-. 09418080369/ 09418122425/ 09977910280 gocd.hp@gmail.com |
| 03 | RRTC South-I Mrs. Shanthi Ranganathan, Hony. Secretary | T.T. Ranganathan Clinical Research Foundation, IV Main Road, Indira Nagar Chennai-600020 | 044-4912948, 24918461 ttrcrf@gmail.com Mob:- 09444046554 |
| 04 | RRTC South-III Sri Shakti Association | Guttur Post Harihar-577601 Davangere District, Karnataka Mob: 09986408105/ 09945221004/09945221004 | srishkthikarnataka@gmail.com Shakthi1992@yahoo.co.in |
| 05 | RRTC West-II Dr. Narayan Singh Manaklao | Opium De-addiction treatment Training & Research Trust , Manaklao Jodhpur, Rajsthan | Mob:- 09414133996 nsmanaklao@gmail.com |
| 06 | RRTC East-II Premila Pavamani, Director, | Calcutta Samaritans 48 Rippon Street, Kolkata-700016. | Ph: 033-22299731, rrtccalsam@gmail.com Mob:- 08981190929 |
| 07 | RRTC East-III Mr. Sudhir Das, President | Association for Voluntary Action (AVA) Dampur, P.O Berboi, Odisha-752016 | rrtcodisha.ava@rediffmail.com 09437042482/ 06758240733 |

Programmes organised by NISD

| S.No. | Name of RRTC & Chief Functionary | Name of Organization | Address, Phone & E-mail of organization |
|-------|--|---|--|
| 08 | RRTC NE-II Dr. P Ngully, Director | KRIPA Foundation Near Catholic Public Centre, D Block, Kohima-797001 Nagaland. | 0370-2290227, Fax No. 0370-2290228 rrtcne2@gmail.com Mob:- 09862618932 |
| 09 | RRTC NE-III Ms. Lalparmaui Chief Exe. Officer | Mizoram Social Defence & Rehabilitation Board Chaltlang, Aizwal-796001 (Mizoram) | 0389-2349320 rrtc_aizol@yahoo.com Mob:-08131822556 |
| 10 | RRTC West-I Ms Mukta Puntambekar Deputy Director | Muktangan Mitra Alandi Road, Mohanwadi, Yerawada, Pune-411006 | Mob # 098816 97612 080079 90097 Tel # 020 - 6401 5947 Fax # 020 - 2668 3271 rrtcwest@gmail.com |
| 11 | RRTC South-II Secretary | Changnacherry Social Service Society, P.B. No.20, Archbishop House, Kottayam, Changnacherry (Kerala) | southrrtc@rediffmail.com acceptrrtc@rediffmail.com Mob:- 09847231365 |
| 12 | RRTC NE-I Dr. A. Jayanta Kumar President | Galaxy Club Imphal Singjamei mathak Chongtham leikai, 795001, Imphal | 0385-2227574/2445486 jayanta_dr@yahoo.com Mob:- 09862350946 |

VI**Annexure – VI**
(Para No 5.4 of Chapter No 5)**DETAILED LIST OF PROGRAMMES ORGANIZED BY
OLD AGE CARE DIVISION DURING THE YEAR 2018-19****Programmes organised by NISD**

| S.No. | Title of the Training Courses/Programmes | Collaborating Agency | No of Programmes | No. of Participants |
|---------------------------------------|---|----------------------------------|------------------|---------------------|
| i. Certificate Courses | | | | |
| 1. | One Year P. G. Diploma in Integrated Geriatric Care. | NISD - New Delhi | 01 | 08 |
| 2. | Three Months Certificate Course on Geriatric Care for bedside assistance/ care givers | NISD- Delhi | 03 | 73 |
| | | TNIPM – Cuddalore | 02 | 50 |
| | | Apollo Medskills Ltd – New Delhi | 05 | 105 |
| | | GrandAge Pvt Ltd / Win Age | 02 | 50 |
| ii. Thematic Skill Building Programme | | | | |
| 1. | Three Days Training programme on Geriatric Care. | Anugraha, New Delhi | 01 | 28 |
| | | CMIG, Kolkata | 01 | 17 |
| | | Heritage Foundation, Hyderabad | 02 | 38 |
| | | IRDEO, Manipur, | 03 | 75 |
| | | Janaseva Foundation, Pune, | 01 | 22 |
| | | NMT, Bengaluru, | 02 | 48 |
| | | NRCWD- Odisha | 01 | 28 |
| 02 | Three Days Orientation Training Programme on Dementia Care Management | Anugraha, Neew Delhi | 01 | 25 |
| | | CMIG, Kolkata | 01 | 25 |
| | | Heritage Foundation, Hyderabad | 02 | 49 |
| | | NMT, Bengaluru | 01 | 22 |
| | | IRDEO, Manipur | 01 | 25 |
| | | Janaseva Foundation, Pune | 02 | 48 |
| | | NRCWD- Odisha | 01 | 25 |
| 03 | Three Days Orientation Programme on Geriatric Care FOR functionaries under NPHCE | CMIG, Kolkata | 01 | 25 |
| | | NMT, Bengaluru | 01 | 26 |
| | | IRDEO, Manipur. | 01 | 30 |
| | | Janaseva Foundation, Pune | 02 | 41 |
| Strategic Consultation/Expert Meets | | | | |
| 01 | Two Days National level Conference / Workshop / | 1) AIWEFA | 01 | 250 |
| | | 2) Central University of Keraa | 01 | 280 |

| S.No. | Title of the Training Courses/Programmes | Collaborating Agency | No of Programmes | No. of Participants |
|-------|---|--|------------------|---------------------|
| | Seminar of Elderly Issues | 3) Central University of Rajasthan | 01 | 55 |
| | | 4) Central University of Karnataka | 01 | 104 |
| | | 5) Madras School of Social Work, Chennai | 01 | 110 |
| | | 6) Heritage Foundation | 01 | 69 |
| | | 7) IIT Roorkee.. | 01 | 100 |
| | | 8) Nirmal Niketan, Mumbai | 01 | 117 |
| | | 9) NMT, Bangalore | 01 | 61 |
| | | 10) AIIMS New Delhi | 01 | 163 |
| 02. | One day Sensitization Programme in Schools for Promoting Inter-generational Bonding | Anugraha, New Delhi | 14 | 847 |
| | | CMIG, Kolkata | 14 | 809 |
| | | CSSC, Bombay | 02 | 189 |
| | | Heritage Foundation, Hyderabad | 13 | 1540 |
| | | IRDEO, Manipur | 10 | 635 |
| | | Janaseva Foundation | 12 | 835 |
| | | NMT, Bengaluru | 08 | 622 |
| | | NRCWD, Odisha. | 17 | 1056 |
| | | AIWEFA, Delhi | 05 | 568 |
| | | TNIPM, Tamil Nadu | 05 | 472 |
| 03 | One day Sensitization Programme in Colleges for Promoting Inter-generational Bonding | Anugraha, New Delhi | 05 | 704 |
| | | CMIG, Kolkata | 04 | 451 |
| | | CSSC, Bombay | 03 | 255 |
| | | Heritage Foundation, Hyderabad | 10 | 1320 |
| | | IRDEO, Manipur | 10 | 1027 |
| | | Janaseva Foundation | 05 | 496 |
| | | NMT, Bengaluru | 05 | 761 |
| | | NRCWD, Odisha. | 05 | 601 |
| | | AIWEFA, New Delhi | 05 | 697 |
| | | TNIPM, Tamil Nadu | 05 | 560 |
| 04 | One day awareness programmes for selected target group such as PRIs / Police functionaries. | CMIG, Kolkata | 01 | 31 |
| | | Heritage Foundation | 05 | 158 |
| | | IRDEO, Manipur | 02 | 60 |
| | | Janaseva Foundation | 02 | 25 |
| | | NMT, Bengalur | 02 | 80 |
| 05 | One day awareness/ workshop on MWPSA Act 2007 under IPSrC Scheme | NIMHANS, Bengaluru | 03 | 679 |
| | | CSSC, Mumbai | 04 | 333 |
| | | MGSIPA, Chandigarh | 02 | 104 |

| S.No. | Title of the Training Courses/Programmes | Collaborating Agency | No of Programmes | No. of Participants |
|-------|--|---|------------------|---------------------|
| 06 | International day for Older Persons (IDOP) in Vigyan Bhawan, New Delhi and Walkathon | NISD, New Delhi and M/o. Social Justice and Empowerment | 01 | 3000 |
| 07 | Consultation Meeting with Functionaries of RRTCs / Experts for review of programmes on Elderly issues. | NISD, New Delhi | 01 | 12 |
| | Total | | 227 | 21,119 |

VII

Annexure – VII
(Para No. 6.6. of Chapter No. 6)**LIST OF TRAINING PROGRAMMES ORGANIZED BY OTHER SOCIAL DEFENCE DIVISION DURING THE YEAR (2018-19)**

| S.No. | Name of the Course | No. of Course | No. of Beneficiaries | Category of Beneficiaries | Collaborating state Depts. |
|-------|--|---------------|----------------------|--|---|
| 1. | Three Day State Level Sensitization Programme on Social Defence Issues | 32 | 1,240 | Middle Level Police Functionaries of State Police Depts. | State Police Academies/ PTCs |
| 2. | Three Day Capacity Building Programme on Social Defence Issues | 18 | 722 | Panchayati Raj Functionaries of State Institutes of Rural Development (SIRD) | State Institutes for Rural Development |
| 3. | Three Day Sensitization Programme Against Drug Abuse | 6 | 229 | Prison Functionaries | Regional Institutes of Correctional Administration (RICA) |
| 4. | Three Days State Level Programme on Specialized Care for Children Affected by Drug Abuse | 8 | 316 | Concerned Govt./ NGO Functionaries and School teachers and Counsellors | Approved Social Work Institutions |
| 5. | One Day Sensitization Programme on Drug Abuse and Inter-generational Bonding | 30 | 3,000 | Student Community | Approved Social Work Institutions |
| | Total | 94 | 5,507 | | |

VIII**Annexure – VIII**
(Para No 5.4 of Chapter No.5)**OLD AGE CARE DIVISION**
LIST OF RRTC /COLLABORATING AGENCIES

| S.No | Name and Address of Agency | Contact No. |
|------|--|--|
| 1. | Dr. (Smt.) Indrani Chakravarty The Secretary, Calcutta Metropolitan Institute of Gerontology, (CMIG) (RRTC) E/1, Sopan Kutir, 53 B, Dr. S. C. Banerjee Road Kolkata - 700010 (West Bengal). | 033-23701437 09830398184 Sh. Gautam Saha- 09339825148 cmig@rediffmail.com chakraindrani@gmail.com |
| 2. | Dr. Abha Choudhary Founder Secretary Anugraha (RRTC) B-33, Arya Nagar Apartment, 91, I.P. Extension, Perpatganj, New Delhi | 91-11-22726632 09810717722 anugrahaindia@yahoo.com |
| 3. | Dr. Radha Murthy, The Managing Trustee, Nightingales Medical Trust, (NMT), (RRTC) 8P6, 3rd "A" Main East of NGEF Layout, Kasturinagar, Banaswadi, Bangalore-560043 | 09844037381 080-23548444/555, Fax 080-42426575 nightingalesmt@gmail.com www.nightingaleseldercare.com |
| 4. | K. Kumar Singh, Secretary Integrated Research Development Education Organization (IRDEO) (RRTC) Wangbal, P.O. Thoubal- 795138, Manipur | 094436883222 09873668044 irdeo.manipur@gmail.com |
| 5. | Dr. K.R. Gangadharan Director Heritage Foundation (RRTC) 37 Kamalapur Colony Phase-III, Hyderabad-500073. TELANGANA | 09848035037 (M). 91-40-23379999, Fax: 23379207 gangadharankr@yahoo.com heritagefoundationhyd@ gmail.com |
| 6. | Dr Vinod Shah, Chairman Jana Seva Foundation, (RRTC) Indulal Complex, Above Rupee Bank, Lal Bahadur Shastri Marg, Navi peth, Pune – 411 030. MAHARASHTRA | +91 20 24538787/8 Fax : +91 20 24537373. vinodshaha@hotmail.com. |

| S.No | Name and Address of Agency | Contact No. |
|------|---|--|
| 7. | Adv. Nirmala Samant Centre for the Study of Social Change (CSSC) (RRTC) M.N. Roy Human Development Campus, Plot No: 6, 'F' Block (BKC), Next to Uttar Bhartiya Bhavan, Bandra (East) Mumbai 400051. MAHARASTRA | 09820030584 +91 2226570924 / 26570973. nirmalarox@yahoo.com. csssc@wincssc.com |
| 8. | Sukanta Kumar Prida Secretary, National Resources Centre for Women Development. (NRCWD) (RRTC) Plot No : HIG-77, Lumini Vihar, P.O. – Sailashri Vihar, Bhubaneswar – 751021. ODISHA | 943 966 5875 0674 2721877 nrcwd@rediffmail.com |

OTHER COLLABORATING AGENCIES

| | | |
|---|---|---|
| 1 | Grandage Services Pvt. Ltd., / WinAge | Arvindd Narayanan Business Head Grandage Services Pvt. Ltd., 02, Akshaya 1st Main, 3rd Cross Ayyappa Temple Road, Kempapura Hebbal, Bengaluru – 5600 24. Ph: 9810279811. arvindd.narayanan@winage.in |
| 2 | All India Women's Education Fund Association (AIWEFA), Delhi | Asha Chandra President All India Women's Education Fund Association (AIWEFA) Hannah Sen Cottage, Lady Irwin Collage No 4, Sikandra Road, New Delhi – 110 001. Ph: 981 112 2326 / 011-2331 8376. e-mail : aiwefa29@gmail.com |
| 3 | National Institute of Mental Health and Neuro Sciences, Bengaluru | Hosur Road, Begalore-29 |
| 4 | Tamil Nadu Institute of Palliative Medicine (TNIPM) Scope of India, Cuddalore | Dr. S Sathiya Babu Managing Trustee, TNIPM No.5A/1, Ramadoss Naidu Street, Pudupalyayam, Cuddalore – 607001. Ph: 9600237970, scopeindiango@gmail.com |

| | | |
|----|--|--|
| 5 | Apollo Medskills Centre, Delhi | Vishal Sinha Apollo Medskills Centre B2/25, Mobah Cooperative Industrial Estate Nnear Badapur Metro Station, Badapur, New Delhi - 110044. Ph: 9899411505 / 01129871621. e-mail: vishal_s@apollomedskills.com |
| 6 | Central University of Karnataka | Dr. Channaveer RM Professor in Social Work School of Social and Behavioral Sciences Central University of Karnataka, Gulbarga Pin: 585367 |
| 7 | IIT Roorkee, | Dr. Anindya Jayanta Mishra Associate Professor of Sociology Department of Humanities and Social Sciences, IIT Roorkee 247 667 Tel: + 91-1332 285355 (O) +91-1332 285412 (R) 09897370046 (M) |
| 8 | Dept. of Social Work, Central University of Rajasthan | Dr. Subhasis Bhadra Associate Professor & Head Dept. of Social Work, Central University of Rajasthan. Ajmer, Rajasthan. 9560824557, Hod.msw@curaj.ac.in subhasisbhadra@curaj.ac.in |
| 9 | Madras School of Social Work, Chennai | Dr. K. Sathyamurthi, Professor & Head Madras School of Social Work (An Autonomous Institution affiliated to the University of Madras) Egmore, Chennai-8 Mob: 994 040 6590, e-mail: ksm@mssw.in |
| 10 | Mahatma Gandhi State Institute of Public Administration (MGSIPA), Chandigarh | Col. Dalbir Singh. GM (Training). Mahatma Gandhi State Institute of Public Administration (MGSIPA) Institutional Area, Sector- 26, Chandigarh - 160019. Punjab. Ph : 0172 2793589-91 / 988 803 7966 e-mail: dalbirdhadwal1958@gmail.com |

| | | |
|----|---|--|
| 11 | All India Institute of Medical Sciences, AIIMS, New Delhi. | Dr. Vijay Kumar Department of Geriatric Medicine, AIIMS. Healthy Ageing India A-10, DDA Sheds, Okhla Phase - 1, Industrial Area, New Delhi - 1100 20. Ph: 901 363 2920/9871417456. e-mail: healthyaging@gmail.com |
| 12 | Nirmala Niketan College of Social Work, Bombay, M.R | Dr. Lidwin Dias Principal, 996 943 9319, cswnnprincipal@gmail.com |
| 13 | Dept. of Social Work, Central University of Kerala. Kasaragod, Kerala | Dr. Laxmi Assistant Professor & Coordinator 944-872-5750, 0467 223 3372 laxmi@cukerala.ac.in |

IX**Annexure – IX**
(Para No 2.8 of Chapter No.2)**THE LIST OF PROGRAMMES CONDUCTED UNDER NAPDDR DURING THE YEAR 2018-19.****Programmes organized under NAPDDR by collaborating agencies with support of NISD**

| | | No. of Programmes | No. of Beneficiaries | Category of Beneficiaries |
|-------------------------------------|---|-------------------|----------------------|--|
| Awareness programmes | | | | |
| 1. | One Day Awareness generation programs in schools involving students, teachers and parents | 1495 | 150000 | School students, teachers and parents |
| 2. | One Day Awareness generation programs in Colleges and Universities involving students, NSS volunteers and faculties | 156 | 25000 | College & University Students, and NSS volunteers and Faculty Members |
| 3. | One Day Awareness Programmes Drug Abuse Prevention for | 20 | 2000 | Community people on and Youth Community people |
| 4. | Increasing community participation and public cooperation in the reduction of demand for dependence producing/substances by involving Panchayati Raj Institutions (PRIs), Prison Functionaries and other local groups like Mahila Mandals, Yuvak Mandals, Self Help Groups etc. | 91 | 2800 | Panchayati Raj Functionaries, Prison Functionaries, Other Govt. Dept./NGOs |
| 5. | One Day Awareness Generation Programs for police functionaries, law enforcement agencies | 52 | 1500 | Police Functionaries |
| CAPACITY BUILDING PROGRAMMES | | | | |
| 6. | 2 Days Capacity Building programme on drug Abuse Prevention for School Teachers and School counsellors | 554 | 16500 | School Teachers and School counsellors |
| 7. | 5 days Training programmes on de-addiction counselling and rehabilitation for social work, functionaries of IRCAs, Working professionals etc.. | 13 | 40 | IRCA functionaries |

| | | | | |
|--------------|---|-------------|-----------------|--|
| 8. | 3 Days Orientation courses in the field of drug abuse prevention for functionaries of IRCA including nurses and ward boys | 2 | 60 | Nurses and Ward boys |
| 9. | 2 days Training of staff in Prisons and Juvenile Homes | 3 | 90 | Prison Functionaries |
| 10. | 2 Days Training for those who work with vulnerable groups, such as patients with psychiatric co-morbidities, children and women, including pregnant women | 50 | 1500 | Functionaries of ICPS, CWC, JJB etc |
| 11. | One Day Training programs for police functionaries and representatives of PRIs | 38 | 1100 | Police Functionaries and Representatives of PRIs |
| Total | | 2474 | 2,00,590 | |

X**Annexure – X**
(Para No 3.6 of Chapter No.3)**TPK & CO.**
Chartered Accountants**Independent Auditor's Report**

To the Members of National Institute of Social Defence
West Block- 1, wing 7,
R K Puram, New Delhi-110066

Report on the Financial Statements

We have audited the accompanying financial statements of National Institute of Social Defence (NISD), which comprise the Balance Sheet as at March 31, 2019, and the Income and Expenditure, Receipt & payment for the year then ended, and a summary of the significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statement that give a true and fair view of the financial position. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Company's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

- The details of the fixed assets have been entered in the fixed assets register in the detailed format till the close of the financial year 2018-19. Based on this register all the assets under different groups have been taken in the account as required. The Depreciation on all the assets have been provided at the specified rates of Income Tax Act on the written down value (WDV) method. Fixed assets register is maintaining since 2004-05 however proper reconciliation and verification of assets not possible due to non-availability of assets register prior to 2004-05. Further, no physical verification of the Fixed Assets has been carried out during the year. We are unable to



comment on the Existence of the Fixed Assets and any consequential adjustments if required.

- (a) The institute was initially allotted a plot of land by Delhi Development Authority (DDA) in Janakpuri, New Delhi measuring 1682 sq.mt. on 24.04.1988 on perpetual basis and an amount 10,11,768 was deposited with DDA. However, due to shortage of space the institute again approached the DDA for an alternate plot of land for its office and hostel accommodation also. Thereafter, a plot of land measuring 2 acres in Dwarka sector-10 New Delhi was allotted by the Delhi Development vide its letter No. F 32(14)/87/12 dated 19-03-1993 on perpetual lease hold basis. The land was allotted at the provisional premium of Rs 40 lacs @ Rs 20 lacs per acre. However in consideration of the government, NISD was required to deposit stated Rs 60 lacs with the DDA as the cost of land by DDA. As such an amount of Rs 60 lacs were deposited with the DDA. However, DDA neither informed about the revision of cost of land nor refunded Rs 20 lacs. The matter was further persuaded with the DDA for refund of Rs 20 lacs vide NISD letter no.1/1/2010 and the reminder letter and the visit has been made to DDA. However, no reply was received. Simultaneously the matter was taken up with the Ministry of Urban Development at the higher level to sort out the issue and direct to DDA & CPWD to commence of NISD Building.

The plot was handed over to the institute on 16.07.1993 in lieu of the earlier plot at Janakpuri. The earlier plot of lands is to be handed over to DDA immediately after allotment of alternate plot of land for hostel accommodation and staff quarters or refund the excess amount of advance of Rs 20 lacs paid to be them earlier. Further to the above, the institute is regularly reminding the DDA and has also taken it up with the DDA allotment of an alternate plot for residential complex which is very essential for properly conducting the functions of the institute vide letter no.1/1/2001 Admin in continuation of institute's earlier letter dated 04.04.2005 and 16.04.2007 and many reminder letter no various dates. It would also help the institute to set off/adjust the additional funds of Rs 20 lacs already paid to DDA.

- (b) As per the clause (v) of the allotment letter for the Dwarka plot, the construction and land as the sanctioned plan was to be completed within a period of 1 years of taking possession. Now the construction of building work has been awarded to CPWD at estimated cost was Rs 64.40 Crore. NISD has deposited 66.01 Crore with CPWD for construction building. However NISD paid 66.01 crore against estimated cost 64.40, NISD should revise cost and get approval / follow-up about extra amount paid.

Till date the NISD has given advance amounting to Rs.66.01 Crores to CPWD including Rs.17.62 Crores during the Financial Year 2018-19.

- 3) We observed that Rs.14,99,88,399.80 were outstanding on 31.03.2019 as "Advances given to collaborating Agencies". The summary of the same are as follows.

| Period | Amount as on 31.03.2019 | Amount as on 31.03.2018 |
|-----------------------------------|-------------------------|-------------------------|
| Financial Year 1983-84 to 2003-04 | 68,02,559.00 | 68,02,559.00 |
| Financial Year 2004-05 to 2014-15 | 3,43,98,041.50 | 3,59,67,201.50 |

| | | |
|------------------------|----------------|----------------|
| Financial Year 2015-16 | 15,84,840.00 | 19,58,592.00 |
| Financial Year 2016-17 | NIL | 6,00,300.00 |
| Financial Year 2017-18 | 89,13,143.30* | 8,56,29,298.00 |
| Financial Year 2018-19 | 9,82,89,815.00 | |

- i. During the current financial year there is no movement/adjustment against advance given related to FY 1983-84 to 2003-04 amounted to Rs 68,02,559/- as per last audited financial statement.
- ii. From the above chart it is observed that there has been major adjustment against the advances for the period pertaining to Financial Year 2016-17 and 2017-18 and due balance relating to FY 2017-18 is for survey project only.
- iii. and Our comments in this regard are as follows:

- a) On enquiring with the management of the institute we have been given to understand that advances against Sanctions are made to agencies for program purposes. Advance Registers Financial Year wise /Division wise are being maintained and adjustments against the Advance to Agencies are adjusted on receipt of account. Actual Payment/recoveries or adjustments against earlier Advances to Agencies are made. As per the policy of NISD amount paid as advance against Programs to collaborating Agencies have to be accounted for within a period of one month from the completion of the program, but the same are not being done in most of the cases for want of utilization certificates / Account Statement/bills from Collaborating agencies resulting in an abnormal increase /decrease of certain expenditure. Numerous bills for adjustment against advances given in financial year after 2004-05 to 2014-15 have been accounted for during this financial year. **It is to be noted that the Institute was earlier not maintaining any register for recording the date of receipt of the Utilization Certificates/Account Statement/Bills for expenses from the Agencies. So there is no accountability of reasons for delay in accounting for the Expenses. It has been informed that NISD is now maintaining register for recording receipt of utilization certificate/Accounts.**
- b) The Institute does not have a record of agency wise Advance Outstanding belong to till FY 2015-16 and not reconciled as on financial year end. Further it was observed since 2016-17 no pending due for FY 2016-17 and 2017-18 except special project relating to SURVEY.
- c) As per the government advances rules, the institute can't release further advances for programs until the previous advance have been adjusted within one month from the date of completion programme. It has been informed that the same was not being strictly followed till 2015-16 however now is being enforced properly.
- d) There has been **no movement** during the financial year 2018-19 in the advance given to the agencies in previous year as per details given below:-

| | |
|-------------------------|---------------------------------------|
| Year 1983-84 to 2003-04 | 68,02,559.00 (Details not available) |
| Year 2004-05 to 2015-16 | 2,87,30,024.00 |

Further after detailed verification it has been observed that out of above advances there are some advances in which no movement/adjustment since 2009-10 as per table 1. It has been observed that advances related before 2016-17 is not adjusted timely however after 2016-17 onwards there is timely adjustment of advances.

4) TAX DEDUCTED AT SOURCE COMPLIANCES

- i. As per information provided by the management TDS Demand Rs. 3,73,560.00 till Financial year 2016-17 is outstanding. There is no outstanding TDS demand against FY 2017-18 onward. Details of outstanding demand are given below:-

| Year | Demand Amount |
|-------------------------|--------------------|
| 2008-09 | 46,940.00 |
| 2009-10 | 60,540.00 |
| 2010-11 | 127,850.00 |
| 2013-14 | 138,220.00 |
| 2016-17 | 10.00 |
| TOTAL TDS DEMAND | 3,73,560.00 |

As per explanation provided in respect of above mentioned demand, NISD has not made any provision for payment of the outstanding TDS demands. It is advisable that NISD should dispose off the TDS demand after proper scrutiny of the demands raised as it may entail penal and other legal action by the Tax deduction Ward of Income Tax Department.

- a. It is also observed that though institute is registered under the society registration Act 1860 as a society but it's not registered under section 12AA of the Income Tax Act 1961 to claim exemption under income Tax Act, 1961, institute is not eligible to avail income tax exemption under section 11 of the said act. Further, institute is not filing income tax return under section 139(4a) of income tax act 1961 which is the mandatory requirement if the taxable income exceeds the exemption limit not chargeable to tax. Institute is not filing its ITR since it has become autonomous i.e., FY2004-05.
- 5) It is observed that no provision has been made for gratuity and leave encashment. In Absence of information we are unable to quantify the same. It is advisable that NISD should assess the amount of gratuity and leave encashment and make year end provision either for the same to reflect the amounts due to employees in this regard.
- 6) It is observed that Interest earned during the year 25,15,823.00 out of which 18,04,506.14 based on amount actually credited in bank however no interest certificate available and TDS deducted is not ascertainable.
- 7) It is observed that NISD carried FIVE project against which grant were released. Further there is lack of strict policy regarding issue new advance without adjustment of previous balance. There are many NGOs getting grant more than 25 Lakh during the FY 2018-19.

- 8) NISD is required to deduct TDS on GST amount on payments above the specified limits to parties. However it has been observed that the TDS deduction provision has not been complied.
- 9) Subject to our observations at para 1 to 8 above
- We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of audit.
 - In our opinion, proper books of account as required by bye-laws of the institute have been kept by the institute so far as appears from our examination of those books.
 - Balance sheet and to the Income & Expenditure A/c and receipt & payment a/c dealt with by this report are in agreement with the books of account.
 - In our opinion and to the best of our information and according to the given to us, the said accounts subject to para 1 to 8 above gives true and fair view:-
- In the case of the balance sheet, of the state of affairs of the society as at 31st March, 2019.
 - In so far as it relates to the Receipt & Payment Account of the Transaction for the year and the closing balances ended on that date.
 - In the case of the Income and Expenditure Accounts, of the Excess of Income over Expenditure for the year ended on the date.

For TPK & CO
Chartered Accountants
FRN: 024408N

ROHIT KUMAR

Membership No. 514580

Place:-DELHI
Date: 10/06/2019

NATIONAL INSTITUTE OF SOCIAL DEFENCE

BALANCE SHEET AS AT 31ST MARCH, 2019

(Amount in Rs.)

| CORPUS/CAPITAL FUND AND LIABILITIES | SCHEDULE | CURRENT YEAR | | PREVIOUS YEAR |
|-------------------------------------|----------|--------------|--------------------------|------------------------|
| | | RS. | RS. | RS. |
| CORPUS/CAPITAL FUND | 1 | | 6,35,87,444.00 | 6,35,87,444.00 |
| RESERVES AND SURPLUS | 2 | | 1,31,66,31,200.97 | 60,31,54,808.53 |
| earmarked/ENDOWMENT FUNDS: | 3 | | | |
| > One Time Special Grant | | - | - | - |
| > Project Unspent Balance | | - | - | - |
| > Corpus Fund Unspent Balance | | - | - | - |
| ECURED LOANS AND BORROWINGS | 4 | | | |
| UNSECURED LOANS AND BORROWINGS | 5 | | | |
| DEFERRED CREDIT LIABILITIES | 6 | | | |
| CURRENT LIABILITIES AND PROVISIONS | 7 | 6,64,206.00 | 6,64,206.00 | 11,36,882.00 |
| (A) CURRENT LIABILITY: | | | | |
| (B) PROVISIONS: | | | | |
| TOTAL | | | 1,38,08,82,850.97 | 66,78,79,134.53 |

| ASSETS | | CURRENT YEAR | | PREVIOUS YEAR |
|---|----|--------------|--------------------------|------------------------|
| | | RS. | RS. | RS. |
| FIXED ASSETS | 8 | | 86,06,227.30 | 92,01,773.30 |
| INVESTMENTS-FROM EARMARKED/ENDOWMENT | 9 | | | |
| > F.D.R.(For One Time Special Grant) | | | | |
| > F.D.R.(With Institutes) | | | | |
| INVESTMENTS-OTHERS | 10 | | | |
| > F.D.R.(With Institutes) | | | | |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | 11 | | 1,37,22,76,623.67 | 65,86,77,361.23 |
| MISCELLANEOUS EXPENDITURE | | | | |
| > (to the extent not written off or adjusted) | | | | |
| > (items under reconciliation) | | | | |
| TOTAL | | | 1,38,08,82,850.97 | 66,78,79,134.53 |
| Significant Accounting Policies And Notes On Accounts | 24 | | | |
| | | | (0.00) | |

for and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

ERENDRA MISHRA (Director, NISD)

C. MISHRA, (Dy. Director, Admin., NISD)

ACIDUS LAKRA (Cashier, NISD)

As per separate report of even date annexed

FOR: TPK & CO
Chartered Accountants
FRN-024408NROHIT KUMAR
PARTNER
MNO-514580

NATIONAL INSTITUTE OF SOCIAL DEFENCE

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

| INCOME | Schedule | Current Year | Previous Year |
|--|----------|-----------------|-----------------|
| | | RS | RS. |
| Income from sales/services | 12 | 46,500.00 | - |
| Grants/Subsidies | 13 | 95,09,68,340.00 | 35,81,56,055.00 |
| Fees/Subscriptions | 14 | - | - |
| Income from Investments (Income on Invest. from earmarked/endow. | 15 | - | - |
| Income from Royalty, Publications etc. | 16 | - | - |
| Interest Earned | 17 | 25,15,823.28 | 16,15,608.81 |
| Other Income | 18 | 67,195.00 | 94,781.00 |
| Increase/(decrease) in stock of finished goods and works-in-progress | 19 | - | - |
| Total(A) | | 95,35,97,858.28 | 35,98,66,444.81 |

| EXPENDITURE | Schedule | Current Year | Previous Year |
|--|----------|-----------------|-----------------|
| | | RS. | RS. |
| Establishment Expenses | 20 | 3,23,53,098.00 | 3,05,63,950.00 |
| Other Administrative Expenses etc. | 21 | 47,22,915.00 | 72,80,844.25 |
| Expenditure Against Scheme | 22 | 20,24,03,405.84 | 9,51,99,255.40 |
| Interest | 23 | - | - |
| Depreciation (Net Total at the year end-corresponding to Schedule 8) | | 6,42,047.00 | 7,88,791.70 |
| TOTAL(B) | | 24,01,21,465.84 | 13,38,32,841.35 |
| Balance being excess of Income over Expenditure(A-B) | | 71,34,76,392.44 | 22,60,33,603.46 |
| Transfers to Special Reserve (Specify each) | | - | - |
| Transfer to/from General Reserve | | - | - |
| BALANCE BEING SURPLUS CARRIED TO CORPUS FUND | | 71,34,76,392.44 | 22,60,33,603.46 |
| Significant Accounting Policies And Notes On Accounts | 24 | - | - |

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

VEERENDRA MISHRA (Director, NISD)

S.K. MISHRA, (Dy. Director, Admin., NISD)

PLACIDUS LAKRA (Cashier, NISD)

As per separate report of even date annexed

FOR : TPK & CO

Chartered Accountants

FRN-0244089

ROHIT KUMAR
M.NO-514580NATIONAL INSTITUTE OF SOCIAL DEFENCE
Ministry of Social Justice & Empowerment
Receipts and Payments Account For The Year Ended 31st March, 2019

| Receipts | Current Year | Previous Year | Payments | Current Year | Previous Year |
|--|-----------------|-----------------|--|----------------|-----------------|
| | | | | | |
| To Opening Balance | 2,501.00 | 2,501.00 | By Capital Purchases General | 12,001.00 | 56,460.00 |
| Cash-in-hand | - | - | Purchase of Computers | 4,900.00 | - |
| Syndicate Bank 406 | - | - | Purchase of CCTV Cameras | 13,100.00 | 8,800.00 |
| Syndicate Bank 2455 (Salary) | 1,72,25,604.12 | 1,72,25,604.12 | Purchase of MicroWave | 16,500.00 | - |
| Syndicate Bank 4973 (General) | 1,31,86,333.61 | 1,31,86,333.61 | Purchase of Refrigerator | - | - |
| Syndicate Bank 47988 (Salary) | 1,12,41,511.00 | 1,12,41,511.00 | Purchase of Water Dispenser | - | - |
| Syndicate Bank 968 (General) | - | - | Purchase of UPS | - | - |
| To Grant In Aid | - | - | By Advance & Deposit | - | - |
| From Ministry | - | - | DDO Admin. | - | 1,43,435.00 |
| Specific Grant in Aid - General | 23,62,00,000.00 | 19,52,00,000.00 | Advance Payment to NGOs for Training | 3,83,30,818.00 | 3,25,91,873.00 |
| Specific Grant in Aid - NSDEPDA | 9,55,90,914.00 | 13,13,81,172.00 | Advance Payment to NGOs for NSDEPDA | 8,50,07,639.00 | 11,72,71,053.00 |
| Specific Grant in Aid - Salary | 3,75,00,000.00 | 3,14,00,000.00 | Advance Payment to NGOs for NAPDDR | 8,96,33,973.00 | - |
| Specific Grant in Aid - NAPDDR | 58,16,77,426.00 | - | Staff Advance | - | - |
| To Revenue Receipts | - | - | Festival Advance | - | - |
| Interest on Bank-General | 10,74,144.98 | 9,78,779.37 | Medical Advance | - | - |
| Interest on Bank-Salary | 7,30,361.16 | 6,36,629.44 | CPWD | - | - |
| Other Income | 7,148.00 | - | LTC Advance Salary | - | - |
| Sale of Scrap Material | 46,500.00 | 1,540.00 | Travelling Allowance General | - | - |
| Course Fees | 33,000.00 | - | TDS Paid | 2,97,972.00 | - |
| To Refund from Deposits | - | - | By Payment Against Schemes | - | - |
| Festival Advance | - | - | Drug Abuse Prog. & Mont System General | 60,54,998.00 | 23,04,369.00 |
| HBA Advance | - | - | Media Works General | 10,000.00 | - |
| Computer Advance | - | - | Old Age Program Expenses General | 34,94,447.00 | 49,72,984.00 |
| LTC Advance | - | - | Social Defence Program General | - | - |
| Refund of Unspent Balance of Advance from NGOs | 43,14,184.00 | 59,84,422.60 | Payment to Sundry Creditors | 18,50,632.00 | 33,80,036.00 |
| Cancellation Of Cheques | - | - | NSDEPDA | 5,74,746.00 | - |
| Receipt From Unknown Party | - | - | NAPDDR | - | - |
| Advance From Staff | - | - | - | - | - |
| Wrongly Credit Given By Bank | - | - | - | - | - |
| Security Deposits | - | - | - | - | - |

[illegible]

| | 89,99,30,909.87 | 39,45,50,511.98 | Total |
|--|------------------------|------------------------|--------------------------|
| Revenue Expenditure Salary | | | |
| By Office and Admin Expenses | | | |
| Bank Charges | 284.00 | | 284.00 |
| Earned Leave Encashment Salary | 30,993.00 | | 30,993.00 |
| Honorarium Expenses Salary | 41,980.00 | | 41,980.00 |
| Record Maintenance Exp Salary | | | |
| News Papers Books & Periodicals Salary | 42,432.00 | | 42,432.00 |
| Office Expenses Mts. Salary | 51,628.00 | | 51,628.00 |
| Telephone Charges Salary | 27,826.00 | | 27,826.00 |
| Travelling Allowance Salary | | | |
| LTC Expenses Salary | | | |
| By Salary Expenses Salary | | | |
| Leave Salary & Pension Contribution Non Plan | 33,90,000.00 | | 33,90,000.00 |
| LTC Expenses Salary | 4,75,940.00 | | 4,75,940.00 |
| Medical Reimbursement Salary | 1,10,698.00 | | 1,10,698.00 |
| Safety Expenses Salary | 2,60,17,954.00 | | 2,60,17,954.00 |
| Safety Basic / Annua / Increments / Bonus Salary | 99,618.00 | | 99,618.00 |
| Tuition Fees Salary | 2,07,990.00 | | 2,07,990.00 |
| Reimbursement Salary | | | |
| Consultant Fee Salary | 22,82,275.00 | | 22,82,275.00 |
| Interest on CPF General | 1,53,034.00 | | 1,53,034.00 |
| By Current Liabilities | | | |
| Expenses Payable and Other Liabilities | | | |
| Closing Balance | | | |
| Cash-in-hand | 2,501.00 | | 2,501.00 |
| Syndicate Bank 400 | 85,981.00 | | 85,981.00 |
| Syndicate Bank 2455 (Salary) | 2,89,48,164.10 | | 2,89,48,164.10 |
| Syndicate Bank 4973 (General) | 1,08,48,488.77 | | 1,08,48,488.77 |
| Syndicate Bank 47968 (Salary) | 51,12,46,278.00 | | 51,12,46,278.00 |
| Syndicate Bank 306 (General) | | | |
| Total | 89,99,30,909.87 | 39,45,50,511.98 | 1,29,45,50,511.98 |

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE
VEERENDRA MISHRA (Director, Admin., NISD)
S.K. MISHRA, (Dy. Director, Admin., NISD)
PLACIDUS LARDA (CASHIER, NISD)

At per separate report of each date annexed.
FOR : TFX & CO
Chartered Accountants
FERN-42348(N)
[Signature]
ROHIT KUMAR
PARTNER
M.NO-514580

Annexure-X
(Para No 3.6 of Chapter No.3)

Audit Certificate

OFFICE OF THE PRINCIPAL DIRECTOR OF AUDIT
Indraprastha Estate, New Delhi-110002

No: AMG-II/3-7/IR/NISD/2017-20/763

Dated 11.03.2021

The general condition of the accounts of the National Institute of Social Defence for 2019-20 was found to be satisfactory subject to the observations made in the Inspection Report.

The Inspection Report has been prepared on the basis of records/information furnished and made available by the National Institute of Social Defence. The office of the principal Director of Audit (Health, Welfare and Rural Development), DGACR building, New Delhi-110002 disclaims any responsibility for any mis-information and/or non-information on the part of auditee.

Sd-

Senior Audit Officer(AMG -II)