

# **Annual Report 2016-17**



**National Institute of Social Defence  
Ministry of Social Justice & Empowerment  
Government of India**

# Annual Report 2016&17



**National Institute of Social Defence**

An Autonomous Organisation under the  
Ministry of Social Justice & Empowerment  
Government of India



# Contents

Chapters	Page No
<b>1. Introduction</b>	<b>1-3</b>
1.1 About the Institute	
1.2 Mandate	
1.3 Objectives	
1.4 Areas of Concern	
1.5 Target Groups	
1.6 Organizational Set-up	
1.7 Councils	
1.8 Collaborating partners	
1.9 Construction of the Institute Building at Dwarka	
<b>2. Highlights of Important Activities/Events</b>	<b>5-10</b>
2.1. Budget Allocation	
2.2 Drug (Substance) Abuse Prevention	
2.3. Old Age Care	
2.4 Other Social Defence Issues	
2.5 Media Division	
<b>3. Administration &amp; Finance</b>	<b>11-12</b>
3.1 Organization and Management	
3.2 Structure of the Division	
3.3 Implementation of Official Language Policy	
3.4 Implementation of Right to Information Act-2005	
3.5 Funds	
3.6 Accounts and Audit	

<b>4. Substance Abuse Prevention</b>	<b>13-24</b>
4.1 Background	
4.2 Aims and Objectives---	
4.3 Target Groups	
4.4 Activities	
4.5 Awareness & Capacity Building Programmes	
4.6 Programmes conducted during the year	
4.7 Drug Abuse Monitoring System (DAMS)	
4.8 Other Important Events	
<b>5. Old Age Care</b>	<b>25-28</b>
5.1 Background	
5.2 Aims and Objectives	
5.3 Target Groups	
5.4 Awareness & Capacity Building Programmes	
5.5 Other Important Events	
<b>6. Other Social Defence Issues</b>	<b>29-32</b>
6.1 Background	
6.2 Aims and Objectives	
6.3 Target Groups	
6.4 Activities	
6.5 Awareness & Capacity Building Programmes	
<b>7. Media &amp; Publicity</b>	<b>33</b>
7.1. Background	
7.2 Exhibition and Events	
<b>ANNEXURES I TO VIII</b>	<b>36-58</b>
<b>I.</b> Organizational Setup	
<b>II.</b> Members of the General Council	
<b>III.</b> Members of the Executive Council	
<b>IV.</b> List of Programmes on Drug Abuse Prevention Division.	

- V.** List of Regional Resource Training Centres (RRTCs) for Drug Abuse Prevention
- VI.** List of Programmes Organised by Old Age Care Division.
- VII.** List of Programmes Organised by Social Defence Division.
- VIII.** List of Regional Resource Training Centres (RRTCs) and other collaborating agencies for Old Age Care Division.

**ANNUAL AUDITED ACCOUNTS (ANNEXURE-IX)**

**59-64**

- IX.** Audit Certification including Audited Annual Accounts Statement.



### 1.1 About the Institute

The National Institute of Social Defence (NISD) was set up originally as Central Bureau of Correctional Services in 1961, under the Ministry of Home Affairs. The Bureau was later transferred to the then Department of Social Security in 1964. Since 1975, the Institute has been functioning as a subordinate office under the erstwhile Ministry of Welfare (now Ministry of SJ&E). It became an Autonomous Body vide Government of India's Notification No. 10-3/2000-SD.Vol.II dated 15<sup>th</sup> July, 2002 and is registered under Societies Registration Act, XXI of 1860, with the Government of NCT of Delhi.

The National Institute of Social Defence is the Nodal Institute for training and research in the field of social defence. The Institute is focused on the issues of human resource development in the areas of substance abuse prevention, care of older persons and other social defence issues.

### 1.2 Mandate:

The mandate of the Institute is to create awareness on social defence issues of the Government of India. The Institute achieves this through sensitization, orientation and capacity building programmes conducted in collaboration with various organisations of the State, Regional, National & International level.

### 1.3 Objectives:

The main objectives of the Institute are as follows:

- i. develop preventive, rehabilitative and curative policies in the field of social defence;
- ii. review policies and programmes in the field of social defence;
- iii. anticipate and diagnose social defence problems;
- iv. identify and develop the instruments for realizing the objectives of social defence policies;
- v. develop and promote voluntary effort in the areas of social defence.

### 1.4 Areas of Concern:

The major areas of intervention are as under:

- i. Substance (Drugs) Abuse Prevention
- ii. Care of Older Persons and
- iii. Other Social Defence issues including Beggary Prevention, transgender welfare etc.

### 1.5 Target Groups:

The target groups of the Institute are:

- i. Functionaries of RRTCs and IRCAs (Drug Rehabilitation Centres)
- ii. Functionaries of concerned social welfare departments in Government and other stakeholders working in drug (substance) abuse prevention/old age care.
- iii. Field and middle level Police functionaries through State Police Academies.
- iv. Persons to work as geriatric caregivers.
- v. Students/NSS volunteers/teachers in Universities/Colleges/Schools through sensitization programmes.



## 1.6. Organizational Set-up:

The Institute is headed by a Director and has the following Divisions:

- Administration and Planning
- Drug (Substance) Abuse Prevention
- Old Age Care
- Other Social Defence Issues and
- Media, Publication & Coordination

The Organizational Chart of the Institute is placed at **Annexure-I**.

## 1.7. Councils:

### (i) General Council

The General Council is the apex governing body of the Institute with the Secretary, Ministry of Social Justice and Empowerment as its ex-officio President. Other members of the Council, are representatives from concerned Central

Ministries/ Departments and experts/ professionals in the areas of social defence. The Council lays down the broad policy framework for the Institute.

### (ii) Executive Council

The Executive Council is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment, Government of India. Other members of the committee are Director/Deputy Secretary (I F wing), Director, NISD, and two Non-official members. The Council monitors and guides the activities and programmes of the Institute.

## 1.8 Collaborating partners

Training programmes are organised in collaboration with various organizations at the State, Regional, National and International levels. The collaborating partners of the Institute are as follows:

### Government Sector

Sl.No	National	State	Regional	Local	International
1.	Concerned State & Central Ministries/ Departments – AIIMS, Police - NCB - NYKs	State Social Welfare Deptts, Police Training Institutes	Universities and Social work Institutions	PRIs	UNODC, Colombo Plan, UNFPA.
Voluntary Sector					
2.	FINGODAP (federation of NGOs)	Non Governmental Organizations	Regional Resource Training Centres (RRTC's)	NGOs funded by Ministry of Social Justice and Empowerment	Nil

## 1.9 Construction of the Institute Building at Dwarka :

The Institute, since its inception is functioning at West Block-1, Wing-7, R. K. Puram, New Delhi. The Delhi Development

Authority (DDA) has allotted 2 acres of land at Sector 10, Dwarka, New Delhi to the Institute for construction of institutional building with facilities for residential training programme.

CPWD is the nodal agency for construction of the Building. The detailed cost estimate as worked out by CPWD comes to Rs. 62.42 cores for construction of a six storey building. The Institute has upto 31/03/2017

deposited an amount of Rs.32.96 crores with the CPWD for the construction of the building. The construction is likely to be completed by the end of 2017.



# 2

## Highlights of Important Activities/ Major Events During 2016-17

### 2.1 Budget Allocation:

The NISD plans its activities within the allocated budget, received in the form of Grant-in-Aid (GIA) from the Ministry. A Budget of Rs.22crore (Plan) and Rs.2.93crore (Non

- Plan), was allocated as grant-in-aid to the Institute. Detail Statement of GIA received and expenditure incurred during the financial year 2016–17 is given as under :

#### Statement of GIA

(Rs in crores)

Head	BE 2016-17	RE 2016-17	Expenditure
Plan	22.00*	21.00	20.73
Non-Plan	2.93	2.93	2.76

\* This includes Rs. 16.5 Crore allocated under GIA for creation of Capital Assets, towards construction of new NISD Building.

During the year 2016-17, a total of 575 programmes were organized by the Institute and in collaboration with RRTCS and other agencies at a total cost of 3.41 crores. The division wise breakup of performances are

given as under:-

### 2.2. Drug (Substance) Abuse Prevention

During 2016-17, NCDAP Division conducted a total no. of 267 programmes covering 17059 beneficiaries. An amount of **Rs. 1,67,21,849/-** was spent for the purpose. Details of programmes organized by the Institute and by the Collaborating agencies are given below:

#### Courses organised by NISD

S. No.	Programmes	No. of Programme	No. of Beneficiaries	Category of Beneficiaries
1.	One Month Programme on Drug de-addiction Counselling by NISD	1	7	Graduates with Social Science background, Social Workers, etc
2.	Three Months Programme on Drug de-addiction Counselling & Rehabilitation by NISD	1	24	Graduates with Social Science background, Social Workers, etc
3.	5 Days Orientation Programme on Drug	2	50	Functionaries of De-addiction centre supported by Ministry

S. No.	Programmes	No. of Programme	No. of Beneficiaries	Category of Beneficiaries
	Abuse Prevention & counselling for IRCAs functionaries By NISD			
4	6 Days Orientation Programme on Drug Abuse Prevention & counselling for Punjab functionaries by NISD	1	42	Functionaries of Drug De-addiction Treatment Centre supported by Ministry and State Govt. of Punjab
5	Three Days Capacity Building programme for School teachers at SCERT by NISD	2	230	School Teachers and Counselors of Delhi Govt schools
6	One Day Awareness programme on Drug Abuse Prevention for school students by NISD	3	600	Students/Teachers of Schools and Colleges
7	One days DAMS programmes for RRTCs and IRCAs functionaries	1	22	IRCAs functionaries
8	2 days on Job Orientation Training for selected Counselors & Data analyst of Toll Free Drug Help Line	1	22	Counselors, Tele callers of Toll free drug help line
	<b>Total</b>	<b>12</b>	<b>997</b>	

#### **Courses organised by collaborating agencies with the support of NISD**

S. No.	Programmes	No. of Programme	No. of Beneficiaries	Category of Beneficiaries
1.	One Month Programme on Drug de-addiction Counselling by RRTCs	7	175	Graduates with Social Science background, Social Workers, etc
2.	Two Days Capacity	21	636	School teachers/ MSW/NSS Students

S.No.	Programmes	No. of Programme	No. of Beneficiaries	Category of Beneficiaries
	Building programme for School teachers/ MSW/ NSS Students by Central Universities, NIOS and NISD			
2.	3 Days Programme on Drug Abuse for Nurses & Ward boys working in De addiction centers (IRCAs) supported by MSJ&E by RRTCS	20	500	Nurses and Ward boys of Ministry supported Drug treatment centre
3.	5 Days Orientation Programme on Drug Abuse Prevention & counseling for IRCAs functionaries	23	575	Functionaries of De-addiction centre supported by Ministry
4.	Skill Development programme for recovered addicts through NSDC approved training providers, M/s ASSOCOM at Punjab.	1	26	Recovery addicts
5	Two Days Workshop for NSS students & coordinators at Shillong by ICSSR	1	200	NSS students
6	One Day Awareness programmes for school students by Red Cross, Universities, RRTCs and KVS	182	13950	Students/Teachers of Schools and Colleges
	<b>Total</b>	<b>255</b>	<b>16062</b>	

The detailed consolidated list of programmes is at **Annexure-IV**.

### 2.3. Old Age Care

During 2016-17, Old Age Care division conducted a total no. of **84** programmes including 5 in-house programmes covering **4171** beneficiaries. An Amount of

**Rs 1,20,39,600/-** was spent for the purpose. The Details of the programmes organized by the Institute and by the Collaborating agencies are given below:

#### Programmes organized by NISD

S. No.	Programmes	No. of Programme	No. of Beneficiaries	Category of Beneficiaries
<b>Certificate Courses</b>				
1.	One Year P. G. Diploma Course on Integrated Geriatric	01	11	Students with minimum graduation as qualification
2.	Three months Certificate Course in Geriatric Care for Bed side Assistants/Care Givers	25	683	Students with 10 <sup>th</sup> pass
3.	Six months Certificate Course on Geriatric Care	02	56	Students with 12 <sup>th</sup> Pass
<b>Thematic Skill Development Programme</b>				
4.	Five Days Training programme on Geriatric Care	08	228	Staff of Old Age Homes & Day Care Centers
5.	Three Days Training Programme on Dementia Care management	07	172	Staff of Old Age Homes & Day Care Centers
<b>Sensitization Programmes</b>				
6.	One day Sensitization Programme on Promoting Inter-generational Bonding	37	1811	School and College Students
<b>Events</b>				
7.	Regional Conference on Elderly issues	01	60	Subject experts and staff of organizations
8.	Celebration of	01	600	Senior Citizen Forums\RWAs

S. No.	Programmes	No. of Programme	No. of Beneficiaries	Category of Beneficiaries
	International day for Older Persons (IDOP) at Vigyan Bhawan, New Delhi			
9.	IDOP programme by Anugraha on 24 <sup>th</sup> October, 2016.	01	500	beneficiaries
10.	Consultation meeting with Functionaries of RRTCs / Experts	01	50	Government officials, Senior citizen forums, Students & Residential Welfare Associations Etc.,
	<b>Total</b>	<b>84</b>	<b>4171</b>	

The detailed list of programmes is at **Annexure-VI**.

#### (ii) Celebration of International Day for Older Persons (IDOP)

NISD in collaboration with the Ministry of Social Justice and Empowerment, Government of India organized the Vayosreshtha Samman 2016 at Vigyan Bhawan, New Delhi to mark the occasion of International Day for Older Persons (IDOP).

#### 2.4. Other Social Defence Issues

During 2016-17, the Social Defence Division, conducted a total no. of **223** programmes including 1 in-house programmes **covering 17,028 beneficiaries**. An Amount of **Rs 53,92,591/-** was spent for the purpose. The Details of the programmes organized by the Institute and by the Collaborating agencies are given below:

#### Courses organized by Collaborating Agencies

S.No.	Programmes	No. of Programme	No. of Beneficiaries	Category of Beneficiaries
1.	Three Days State Level Sensitization Programme on Social Defence	16	535	Middle Level Police Functionaries of State Police Depts.
2.	Three Days State Level Programme on Specialized Care for Children Affected by Drug Abuse	5	209	Concerned Govt./NGO Functionaries
3.	One Month Skill Development Programme	1	25	Transgender Persons



S.No.	Programmes	No. of Programme	No. of Beneficiaries	Category of Beneficiaries
4.	One Day Sensitization Programme on Drug Abuse and Inter-generational Bonding	200	16,174	Student Community
5.	One Day Consultative Meet on Person in Destitution Model Bill 2016	1	85	Central ministries' representatives, subject experts, state officials, officials of MSJE & NISD
	<b>Total</b>	<b>223</b>	<b>17,028</b>	

The detail of programmes organized during the year 2016-17 is at **Annexure- VII**

## 2.5 Media Division

The Institute participated in some important public events viz. Shilpotsav at Dilli Haat, New Delhi and India International Trade Fair, Pragati Maidan, New Delhi to promote preventive education and create awareness

about ill effects of alcoholism & drug abuse and activities of the Institute. The Institute put up informative and interactive stalls in both the events where not only informative panels/ IEC material were on display but on-the-spot counseling and film shows added attraction for the visitors who visited the stalls.

### 3.1 Organization and Management

The National Institute of Social Defence is governed by its Bye-laws, which came into force w.e.f. 23<sup>rd</sup> May, 2013. To facilitate smooth functioning and to create a congenial work environment of the Institute, there is a multi-level support structure. Director, NISD is the Head of Department. He is supported by Deputy Director(Admn. & Plg.) who is the Head of Office, and 03 other Dy. Directors, who are heading various programme divisions. In addition, there is a General Council (GC) and an Executive Council (EC).

The General Council (GC) consisting of 12 members (08 official and 04 non-official) is the apex governing body of the Institute with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. For effective functioning and better co-ordination, the GC was reconstituted in September, 2016 by downsizing its composition to 12 members from the earlier 20 members. Official members of the GC are representatives from concerned Central Ministries/ Departments and the non-official members are experts/professionals in the

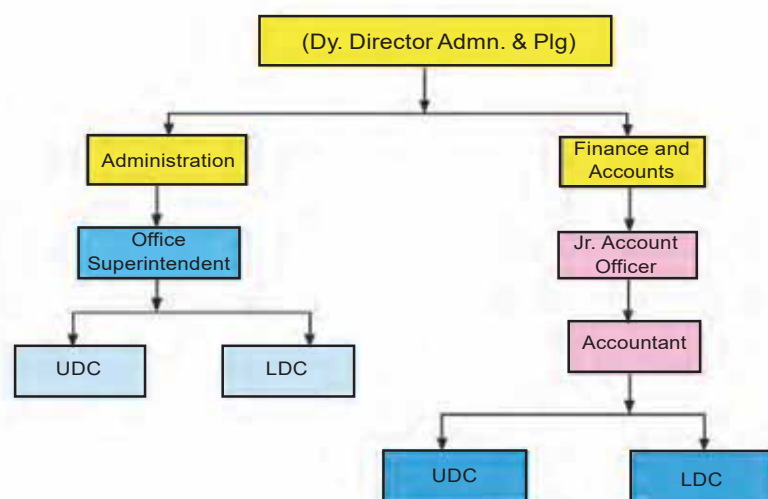
areas of social defence. The GC of the Institute was reconstituted vide Ministry of Social Justice and Empowerment's Order No.50/19/2004-Admn, 28/09/2016 for a period of two years whose composition is given at **Annexure – II**.

The Executive Council, consists of 05 members (03 official and 02 non-official). EC is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment, Govt. of India. The EC was also reconstituted in July, 2016 vide Order No. 50/13/2011-Admn, dated 11/07/2016 dated July, 2016 for a period of two years whose composition is given at **Annexure-III**.

While the GC lays down the broad and essential policy parameters, the Executive Council (EC) monitors and guides the activities and programmes of the Institute.

### 3.2 Structure of the Division

The Dy. Director (Admn. & Plg.) of the Institute is the administrative head of the Division. The Organization Chart of the Division is given as under:



### 3.3 Implementation of Official Language Policy

With a view to promote the use of Official Language in the working of the Institute, an Official Language Implementation Committee has been constituted under the chairmanship of the Director of the Institute.

During “**Hindi Pakhwara**” from **1<sup>st</sup> to 15<sup>th</sup> September 2016**, a number of events were organized including competition in Hindi typing, noting and drafting, Poetry etc., and the best performers were given cash awards. On the conclusion of the “Hindi Pakhwara”, a workshop was organized to discuss steps required to be taken by the Institute for promoting use of Official Language.

### 3.4 Implementation of Right to Information Act, 2005

The Institute has been implementing the Right to Information Act, 2005 since October, 2005. Dy. Director (SD) of the Institute is the Central Public Information Officer (CPIO) and the Director is the First Appellate Authority.

### 3.5 Funds

The Institute is primarily supported through Grant-in-aid (GIA) released by the Ministry of Social Justice and Empowerment. During the year 2016-17, the Institute received GIA of Rs.4.50 crore under Plan for programmes and activities, and Rs 2.93 crore was received under Non-Plan. Total expenditure incurred under both Plan and Non-Plan is Rs. 6.99 crore.

### 3.6 Accounts and Audit

The accounts were maintained on accrual system of accounting, as provided in the Bye-Laws of the Institute. The internal audit of the annual accounts of the Institute was undertaken by CAG empanelled Agency namely M/s Krishna Kumar & Associates, New Delhi for the year 2016-17. Copy of duly audited statement of Annual Accounts of the Institute for the year 2016-17 and general views of Office of the Addl. Dy. C&AG (Central Expenditure) on the overall Accounting system as received vide DG(Audit) C&E letter no. AMG-1/I.R/03-13/NISD/2018-19/1014 dt. 09/01/2019 are at **Annexure IX**.

# 4

## Drug (Substance) Abuse Prevention

Drug abuse has become a worldwide problem in modern times. Today, there is no part of the world that is free from the curse of drug trafficking and drug addiction. Drug means a habit-forming substance which is taken for pleasure or excitement and which induces sleep or produces insensibility. Youth and teenagers are more prone to become the victims of drug abuse. Illegal production and distribution of drugs have spawned crime and violence worldwide.

Drug abuse manifests itself in euphoric behavior by the user – and at most times unnaturally so. This leads to a sequence where the users keep on repeating the same action of drug abuse. When this pattern continues the brain tries to adapt to the usage by reducing its own dopamine production as well as dopamine receptors. The user tries to adapt to this through drug abuse so that his or her dopamine production level can be brought back to a level that seems normal to him or her.

Prevention is one of the ways in which drug abuse can be dealt with. In fact it is one affliction that can be prevented according to medical experts and practitioners. Prevention programmes involving entities such as families, schools, drug treatment centre functionaries and also the immediate communities are important in this regard. The Sustained treatment is the option for people who have already gone down the road of drug abuse and are highly into it. The treatment for a drug abuser normally depends on the kind of drug that the person has been using. It is said that the best treatments normally emphasize on phenomena related to the

individual's life. This includes areas such as medical, psychological and work-related needs as well as issues in relationships with other people in the person's life. The treatment sessions combine medication and behavioral therapy so that the victim of drug abuse gradually stops feeling the urge to do drugs. These treatment programmes also impart the skills and capability required in order to say no to drugs in the future, which is highly critical for a complete cure to drug abuse.

In view of the growing threat of substance abuse and its impact on the nation, it was decided to give the then Bureau of Substance Abuse Prevention in the Institute a broadened role by setting up a National Centre for Drug Abuse prevention (NC-DAP) in September, 1998. The mandate of the unit is to provide technical support to the Government on policies relating to substance abuse prevention and facilitate a wider and improved coverage of services throughout the country for substance demand reduction.

The Drug Abuse Prevention is one of the core concerns of the Institute and through NC-DAP, the Institute has been able to expand its activities and has worked out strategies for tackling the issues of substance abuse and bring about qualitative improvements in service delivery. It has evolved a strategy for the capacity building of the service providers through a series of training and orientation courses. To formulate effective intervention modules and programmes, impetus has been provided to research and documentation activities to develop deeper insight into the problem and

collection of information on extent, trends and patterns of drug abuse through feedback from the field.

## 4.2 Aims and Objectives

It is the endeavor of the Institute to achieve the following:

- i. Raising the competency standards of the functionaries/ personnel working in substance demand reduction and other related sectors;
- ii. Standardization of care in substance abuse prevention;
- iii. Updating information and creating a database on extent and pattern of substance abuse and interventions developed at local, regional, national and international levels; and
- iv. Promoting advocacy and networking in the field of substance abuse prevention.

## 4.3 Target Groups

The Institute primarily caters to the training requirements of functionaries /service providers working in the treatment and rehabilitation centres supported by the Ministry of Social Justice and Empowerment viz. project co-ordinators, counselors, social workers, out-reach workers, community workers, nurses and ward boys. The Institute also conducts capacity building programmes for school teachers/ NSS Volunteers/ MSW Students, and awareness programmes for Schools/ Colleges/ Universities on the ill effects of drug abuse.

## 4.4 Activities:

The main activities in the field of drug abuse prevention are :

- (i) Capacity building of various levels of functionaries working in the field of drug demand reduction;
- (ii) Conducting awareness programmes in

schools/colleges/universities on ill effects of Alcoholism & Drug Abuse;

- (iii) Development of linkages, facilitating advocacy, and promoting networking arrangements in the field of drug demand reduction at Local, Regional, National and International levels.

## 4.5 Awareness and Capacity Building Programmes:

A total of **267** training courses/ sensitization programmes/ consultations/ capacity building courses, covering **17059** persons were organised by NCDAP Division of NISD in collaboration with RRTCs, Universities and other collaborating agencies during the year 2016-17. List of programmes is at **Annexure-IV**. The list of RRTCs including the details of contact persons, States covered is at **Annexure – V**. Further details of the programmes are as follows:

- (i) **Three Months Certificate Course on “Drug De-addiction Counselling and Rehabilitation”**- The course is designed for Project Officers, Senior Counsellors and NGOs functionaries working in Treatment-cum-Rehabilitation Centres. The training course includes two months of classroom training and one month of field placement in selected treatment centres. The broad content of the course is in form of eight learning units - Basics of Addiction, Counselling Treatment Protocols, Awareness Creation and Preventive Education, Rehabilitation, Relapse Prevention and Aftercare Services, and Record Keeping and Documentation.



**(ii) One-Month Basic Course on “Substance Abuse Prevention”** has been designed to build the knowledge base of interested, students and graduate service providers including Counsellors, Social Workers, Outreach Workers of treatment centers. The course includes interactive theoretical sessions and one week field placement in reputed treatment centers. The broad contents of the course are - Basics of

Addiction, Motivation and Counselling, Community Based interventions, Outreach and Awareness Creation.

**(iii) Capacity Building programme on Drug Abuse Prevention for School Teachers, MSW and NSS students / volunteers** organized in collaboration with various Central Universities of India. Total 21 programs covering 636 beneficiaries were organized during the year.



*Capacity Building programme for MSW students in collaboration with Central University of Himachal Pradesh*



*Capacity Building programme for MSW students in collaboration with Central University of Jamia Milia Islamia, New Delhi*



*Capacity Building programme for NSS Volunteers in collaboration with Central University of Karnataka*



*Capacity Building programme for NSS Volunteers in collaboration with Central University of Karnataka*



*Capacity Building programme for School Teachers in collaboration with Central University of Kerala*





*Capacity Building programme for School Teachers in collaboration with Central University of Kerala*



*One Day Awareness programme for University students in collaboration with Central University of Himachal Pradesh*



*One Day Awareness programme for University students in collaboration with Central University of Jammu*





*One Day Awareness programme for University students in collaboration with Central University of Jammu*



*One Day Awareness programme for School students in collaboration with Central University of Karnataka*



*One Day Awareness programme for School students in collaboration with Central University of Karnataka*



*Role Play during the One Day Awareness programme for School students in collaboration with Central University of Karnataka*



*Role play during the One Day Awareness programme for School students in collaboration with Kendriya Vidhayalya Sangthan at North Eastern States*



*Students participated in poster making competition during the One Day Awareness programme for School students in collaboration with Kendriya Vidhayalya Sangthan at North Eastern States*



*Winners of poster making during the competition of One Day Awareness programme for School students in collaboration with Kendriya Vidhayalya Sangthan at North Eastern States*



(V) Capacity Building programme on Counselling Issues on Drug Abuse Prevention for Counsellor & School Teachers from Govt Schools, Directorate

of Education, Govt of Delhi organized by NISD in collaboration with SCERT, New Delhi. Total 230 teachers/counsellors were trained during the programme.



*Glimpses of Programme on Drug Abuse Prevention & counseling for SCERT Teachers/ Counsellors organized by NISD*

(vi) Two days Workshop on Drug Abuse Prevention for NSS students & coordinators was organized by NISD in collaboration with ICSSR, Shillong,

Meghalya at Don Bosco College, Shillong. In all total 200 NSS coordinators, students were sensitized.



*Two days Workshop on Drug Abuse Prevention for NSS students & coordinators organized by NISD in collaboration with ICSSR, Don Bosco College at Shillong, Meghalya*



*Winners of poster making competition held on Two days Workshop on Drug Abuse Prevention for NSS students & coordinators organized by NISD in collaboration with ICSSR, Don Bosco College at Shillong, Meghalya*

(vii) **Thematic Skill Building Programmes**  
- Under this category, the following two

to five days programmes are undertaken by NISD & RRTCs:





*5 Days Training programme on counseling for IRCA functionaries organised by Association for Voluntary Action (AVA) RRTC East- III*

- **Substance Addiction Identification, Initial Motivation and Early Intervention:** to orient service providers on symptomatic behaviour, early identification and early warning signs so as to equip them with requisite techniques for early intervention.
  - **Counselling Skills & Techniques – Individual Family and Group:** to train counsellors working in the areas of substance demand reduction so as to expand their knowledge base & sharpen their individual, group and family Counselling skills.
  - **Rehabilitation and Relapse Prevention – Issues & Modalities:** for service providers for development and implementation of rehabilitation and relapse prevention programmes.
  - **Prevention and Management of Substance (Drugs) Abuse and HIV/ AIDS:** to orient and expose the service providers to the area of HIV/AIDS prevention among substance users.
  - **Documentation for Addiction Management-Assessment, Client Profiling, Recording and Documentation:** to ensure proper recording and documentation of programme activities.
  - **Alcohol and Substance Abuse Prevention:** to sensitise welfare officers, project officers, counsellors and other functionaries of drug treatment centres, service providers of these areas
- (viii) Strategic Consultations**
- The Institute also organizes strategic consultations with various stakeholders to evolve strategies for convergent action so as to bring synergy in ongoing programmes of different partners.
- The Institute also held Annual Consultative Meet with twelve Regional Resource and Training Centres (RRTCs), located in different parts of the country which serve as regional extension centers. This

consultative meet is organized each year to plan out the activities of NC-DAP and RRTCs for strategizing key interventions based on emerging trends, evidence and experience gained at the operational level.

#### 4.6 Drug Abuse Monitoring System (DAMS):

Drug Abuse Monitoring System (DAMS) is an online data base application wherein data on the types of drugs (substance), mode of consumption, clinical and general profile of treatment seekers at de-addiction centres etc is collected for understanding the trends of the substance abuse in the country. DAMS has become operational since February, 2016. This system would be useful for developing appropriate drug abuse preventive strategies. The data on drug patients profile are being fed

by drug treatment cum rehabilitation centres supported by Ministry through online DAMS regularly.

#### 4.7 Other Important Events

##### Observance of “The International Day against Substance Abuse and Illicit Trafficking” on 26<sup>th</sup> June 2016.

The National Institute of Social Defence jointly with the Ministry of Social Justice and Empowerment observed the International Day against Substance Abuse & Illicit Trafficking on 26th June 2016 in Vigyan Bhawan, New Delhi wherein National Awards were conferred to the Eminent individuals/ organisations who worked outstandingly in the field of Drug Abuse Prevention by Hon'ble President of India.



*Shri Pranab Mukherjee, Hon'ble President of India, as Chief Guest on the occasion of National Awards Celebration in Vigyan Bhawan, New Delhi on 26th June 2016*



*Hon'ble President of India giving National Award to representative from Manipur in Vigyan Bhawan, New Delhi on 26th June 2016*



# 5 Old Age Care

## 5.1 Background

The world is witnessing an unprecedented demographic transition in elderly population. The proportion of 60+ population is on the rise. The phenomenon caused by increased longevity and decreased mortality has surfaced in developing countries rather swiftly as compared to the developed ones. Increased number of elderly population is not just a challenge to meet their specific needs but also presents an opportunity as well to draw upon the vast repertoire of their experience and knowledge.

As per 2011 Census of India, total population of senior citizens (60+) is 10.38 cores which is 8.6% of the total population of the country.

The projected population aged 60+ and their percentage share in the total projected population of country, for the year 2016 to 2026 as per 2006 report of the Technical Group on population projections constituted by the National Commission on population published by the Registrar General of India is as under:

Year	Senior Citizens	
	Projected Population (Crore)	As % of total population
2016	11.81	9.3
2021	14.32	10.7
2026	17.32	12.4

## 5.2 Aims and Objectives

In pursuance with the National Policy on Older Persons (NPOP), the National

Institute of Social Defence is developing a dedicated cadre of Geriatric Caregivers and generating skilled manpower, with focused attention on training for intervention in the family and community settings. The younger generation and others concerned with the welfare of older persons are encouraged to attend to the needs of the older persons.

## 5.3 Target Group:

The main Target group is functionaries of Old Age Homes/ Day Care Centres, etc., supported by the Ministry / State and the persons willing to work as geriatric care givers. The Institute also conducts awareness programmes in Schools/ Colleges/ Universities on issues of Old Age and for Promoting Inter-generational bonding with the help of Government/NGOs/ policy makers etc working in the field of ageing .

## 5.4 Awareness and capacity building programme:

During the year 2016-17, Old Age Care division conducted **84** programmes covering **4171** beneficiaries. The detailed list of programmes is at **Annexure-VI**. The list of RRTC's (Old Age Care)/ Collaborating agencies is at **Annexure VIII**. Further details of the programmes is as follows: .

### 5.4.1. PG Diploma in Integrated Geriatric Care

The main focus of the programme are as follows:

- To develop a cadre of professionals at Managerial/Supervisory level for the care and welfare of the senior citizens;
- To provide a comprehensive and



scientific knowledge base on various aspects relating to geriatric care;

- To develop an appropriate aptitude and skill for working with older persons.
- To orient the students on various techniques of understanding and working for the welfare of the elderly with focus on programme development and management.

The training course includes theoretical sessions, practical sessions, field visits, internship and project work. In addition, seminar presentation and submission of dissertation based on field work are other essential parts of the course. Annually Rs. 3000/- course fee was charged from the students. The course was conducted by NISD in New Delhi.

#### **5.4.2. Six months Certificate Course on Geriatric Care**

The main focus of the programme are as follows:

- To train in supervisory management skills.
- To work with geriatric nurse assistants.
- To coordinate variety of programmes in institutions.
- To train the cadre to perform as assistants to management.
- To guide the geriatric assistants in



*Certificate distribution and Group Photo of participants of Five Days Training Programme on Geriatric Care held at ISTM from 5<sup>th</sup> to 9<sup>th</sup> December 2016*

delivering the services.

#### **5.4.3. Three months Certificate Course in Geriatric Care for Bedside Assistance/ Caregivers**

**The main focus of the programme are as follows:**

- To develop a cadre of trained bedside assistants for care of elderly in institutional and non-institutional settings.
- To improve the quality of care to the elderly through bedside assistants with good nursing skills.

During the year 2016-17, **683** students had undergone geriatric care givers course. No course fee was charged from the students.

#### **5.4.4. Five Days Training Programme on Geriatric Care**

The main focus of the programme are as follows:

- To ensure the Rights and dignity of the elderly through ethical care giving practices by developing knowledge on basic components of geriatric care among the staff of OAH/DCCs;
- To Enhance knowledge of Geriatric Counselling and Geriatric Rehabilitation among the staff of OAH/DCCs ;
- To Facilitate quality services in the Old Age Homes by developing skills for



resource management and networking among the staff of the institution ;

- To Expose the staff of OAH/DCCs to field situations and innovative approaches in the Ageing;

#### 5.4.5. Three Days Training Programme on Dementia Care

The main focus of the programme are the following

- To Build comprehensive knowledge base on dementia among the staff of old age homes/day care centers;
- To Facilitate effective and ethical management of dementia by developing communication and resource management skills among the staff of old age homes/day care centers;
- To preserve the Rights and dignity of the senior citizens with Alzheimer's Dementia living in Old Age Homes/Day Care Centers;
- To Expose to field situations and innovative approaches in the Ageing;

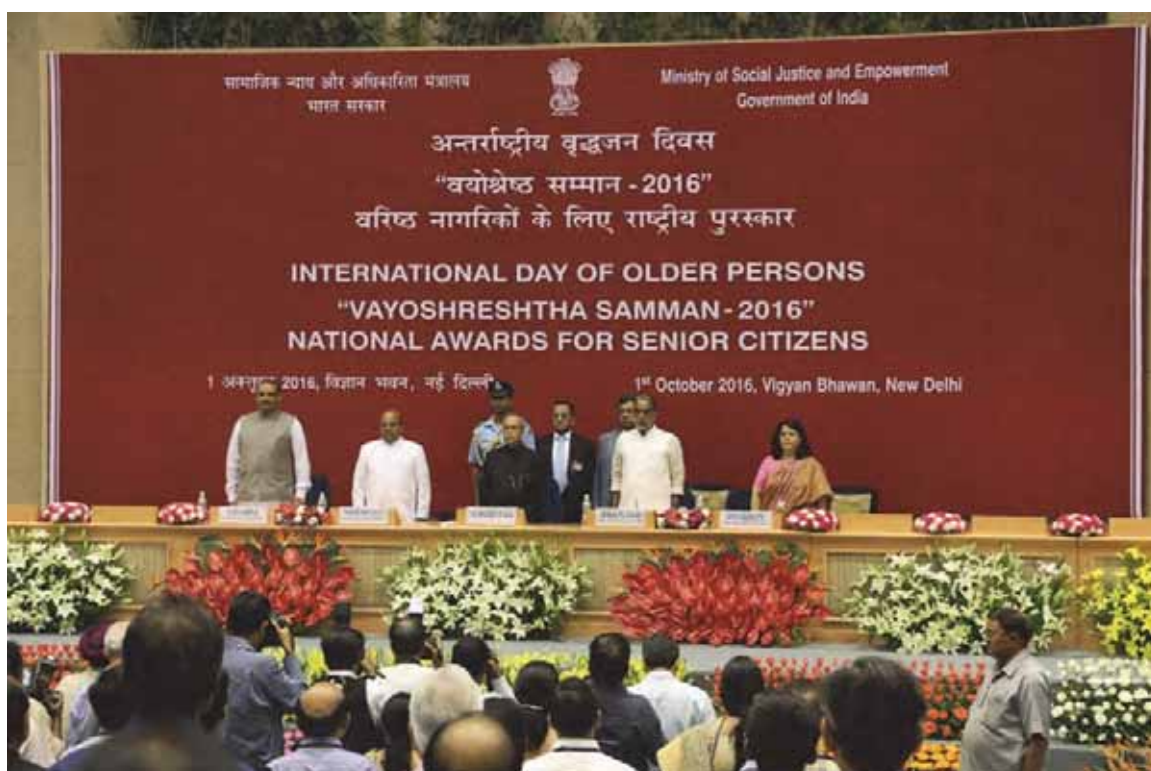
#### 5.4.6. One Day Sensitization Programme on Promoting Inter-generational Bonding in schools/colleges for students/school teachers/counselors/parents/grand parents

The programme include Technical sessions on elderly issues, MWPSA Act, 2007, generational gap, Group discussion, painting competitions on the theme of generational gap.

### 5.5 Other Important Events

Observance of "The International Day of Older Persons" on 1<sup>st</sup> October, 2016.

The National Institute of Social Defence and the Ministry of Social Justice and Empowerment observed the International Day of Older Persons on 1<sup>st</sup> October 2016 at Vigyan Bhawan, New Delhi, wherein National Awards were conferred on the Eminent Individuals/ Organisations working in the field of Old Age Care by Hon'ble President of India.



Vayoshreshtha Samman 2016, October 2016, Vigyan Bhawan, New Delhi



*Hon'ble President of India presenting the National Award on the occasion of Vayoshreshtha Samman 2016*



# 6

## Other Social Defence Issues

### 6.1 Background:

Social Defence is understood in common parlance pertains to certain marginalized population group requiring protection as well as care and support through systematically organized and coherent efforts both by Government and Civil Society. Social Defence issues such as Drug Abuse, Old Age, Beggary, Transgender, HIV/AIDS, trafficking, etc. are the emerging concerns. Therefore the efforts for well-being of those sections of the society which are affected is vital and requires immediate and suitable interventions.

Beggary is serious problem in India which needs to be addressed on priority. Laws against vagrancy and beggary are a means of control over such persons, who constitute a source of potential threat and annoyance to society. However, the problem is more of a social issue & needs to be handled accordingly. Systematic training/sensitization Programmes for the concerned State officials and NGOs partners on beggary prevention would go a long way in eradication of this social evil.

Transgender community is one among the most weakest and vulnerable communities in India. They face high levels of stigma in almost every sphere of their life such as health, schools/colleges, employment, social schemes and entitlement. Extreme social exclusion diminishes self-esteem and sense of social responsibility. The community needs to be included in the mainstream development program of the country and be protected from all forms of abuse and exploitation. The Social Defence Division assists the Ministry for Conducting consultation meets, workshops,

inter-ministerial meetings on transgender for chalking out Policies, legislations and developmental schemes/programs for Transgender Community. In addition, the Division organizes skill development training programme for transgender community to which enables them to lead life worth living.

The Division also looks after the matters related to issues relating to children affected by drug abuse and counselling skills for the stakeholders in the field of Social Defence. The Division also trains Govt./ NGOs/ Panchayati Raj /Police functionaries and Social Work professionals on Social Defence issues through three days State and Regional level programmes.

### 6.2 Aims and Objectives

The basic aim of the Division is to establish links with State Police Academies and Social Welfare Departments and Institutions working in the areas of Beggary Prevention and other Social Defence issues for imparting training to stakeholders/service providers. Its Objectives are:

- Sensitization of stakeholders and the community towards the issues of the vulnerable group including beggars and transgender persons;
- Development of welfare schemes and conduction of programmes for such marginalized groups.

### 6.3 Target Groups

The target groups of the Division is officials of concerned State Social Welfare Depts., middle level functionaries of State Police Departments, field supervisors of Social Work Institutions, concerned NGO



functionaries, Social Workers and Panchayati Raj Functionaries.

## 6.4 Activities

The following are the activities of the Division:

- Capacity building of various functionaries working in area of other Social Defence issues including Beggary Prevention and Transgender;
- Sensitizing Government officials, Police functionaries, Panchayati Raj functionaries, NGO Functionaries, and social workers in the areas of Social Defence Issues;
- Skill development training program for transgender and beggars with prime objective of enabling them to acquire required skills resulting in their dignified life worth living
- Research and documentation in the areas of other social Defence issues; and
- Organising national level seminars and consultative meets on the issues related to Social Defence.

## 6.5 Awareness and Capacity Building Programme:

During the Financial year 2016-17, the Social Defence division conducted 223

programmes covering 17,028 beneficiaries. The details of programmes is at **Annexure VII**. Further details of the programmes are as follows:

### 6.5.1 Thematic Skill Building Programmes

The following short term thematic programmes were organised by the Division:

- **Three Days Training Programme for Government/ NGO/ Panchayat functionaries on Social Defence Issues** aims at sensitizing and orienting participants on Social Defence Issues to develop knowledge and understanding of concepts, legislations, programmes, schemes of Social Defence and the roles and responsibilities of different personnel and agencies in the successful implementation of Social Defence Programme of the Govt. of India.

**Three Days Training Programme for the functionaries of Police Department on Social Defence Issues** aims at sensitizing and orienting participants on Social Defence Issues and equips the officers with understanding of the different provisions of laws and programmes, and their responsibilities in the Social Defence domain.



*Three Days State Level Training Program on Social Defence Issues for Middle level Police Functionaries held at New Delhi in Collaboration with Delhi Police Training College, Govt. of Delhi, Rajendra Nagar, New Delhi held From 7<sup>th</sup> to 9<sup>th</sup> Dec 2016.*



*Group Photo of Three Day State Level Training Program on Social Defence Issues for Police Functionaries held at Barrackpur, West Bengal in Collaboration with Swamy Vivekananda Police Academy held from 21<sup>st</sup> to 23<sup>rd</sup> March 2017.*

**Three Days Programme on Specialized Care for Children Affected by Drug abuse for Concerned Government / NGO Functionaries** aims at sensitizing the participants regarding the special services for children affected by drug abuse and trains them to provide special skills required for rehabilitation of such children.



*Ms. Roshni Sen, Secretary, DWCD&SW, Govt of West Bengal addressing the participants, during three Days training Program on Special Services for the Children affected by drug Abuse for Govt/ NGO functionaries organised by NISD in collaboration with Department of Social Welfare, Govt. of West Bengal from 20<sup>th</sup> -22<sup>nd</sup> February, 2017.*

- **One Day Sensitization Programme on Promoting Inter-generational Bonding / Drug Abuse** aims at sensitizing the participants regarding need for inter-generational bonding and ill effects of drug abuse.



*Inauguration of One Day Sensitisation program against Drug Abuse for school students held at Hindusthan College of Arts and science, Coimbatore. on 4.10.2016*





*One Day Sensitization Programme on Promoting Inter-generational Bonding for college students organised in collaboration with Madurai Institute of Social Science, Madurai.*



*One Day Sensitization Programme on Promoting Inter-generational Bonding for college students organized by NISD in collaboration with J.P Institute of Social Change, Kolkata.*

- **Skill Development Training Programme for Transgender Persons** aims at mainstreaming the TG Community in the Society through providing job opportunity as well as self-employment to transgender community.



*Transgender Participants during Skill Development Programme on four wheeler driving and basic mechanism course organized by NISD in collaboration with Sri Ramakrishna Mission Vidyalaya College of Arts and Science, Coimbatore held from 27<sup>th</sup> September-26<sup>th</sup> October 2016*



*Skill Development Programme for 25 Transgender Persons organised in collaboration with Sri Ramakrishna Mission Vidyalaya College of Arts and Science, Coimbatore held from 27<sup>th</sup> September-26<sup>th</sup> October 2016*

# 7 Media and Publicity

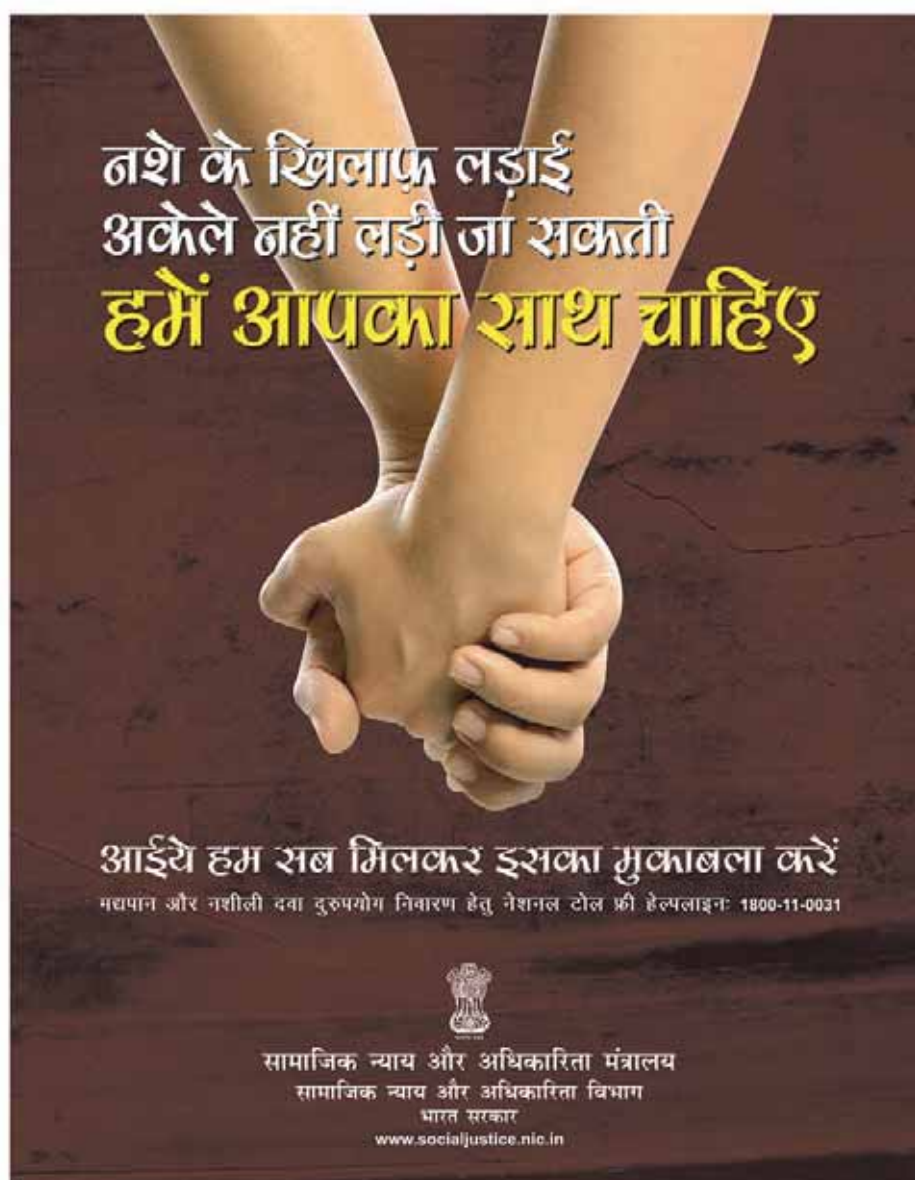
## 7.1. Background

The Institute develops publicity and IEC materials in the area of prevention of Drug / alcohol abuse, concept of intergenerational bonding and care for the elderly.

## 7.2. Exhibition and Events

The Institute participated in some important public events viz: Shilpotsav at Dilli Haat, New Delhi and India International Trade

Fair (IITF), Pragati Maidan, New Delhi to promote preventive education and create awareness about ill effects of alcoholism & drug abuse and activities of the Institute. The Institute put up informative and interactive stalls in both the events where not only informative panels/IEC material were on display but on-the-spot counselling and film shows created an added attraction for the visitors who visited the stalls.



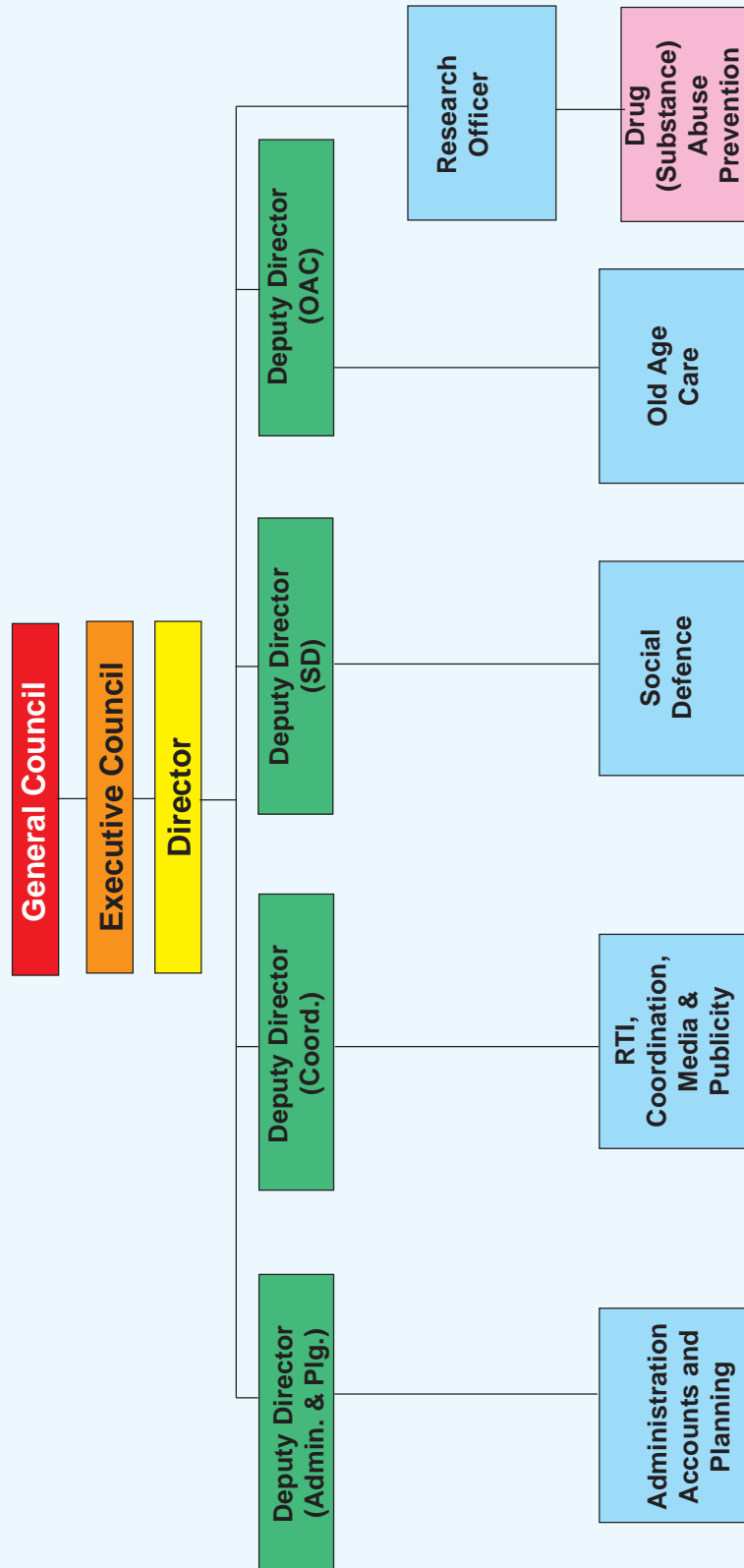






# Annexures

## Organisational Structure of NISD



## Annexure - II

(Para No. 3.1 of Chapter No. 3)

### Members Of The General Council

Constitution of the General Council of the National Institute of Social Defence (NISD) as per Ministry of Social Justice and Empowerment's order No.50/19/2004-Admin dated 28<sup>th</sup> Sept. 2016, is as follows:-

1.	Secretary Ministry of Social Justice & Empowerment Govt. of India Shastri Bhawan, New Delhi.	President
2.	Joint Secretary (SD) Ministry of Social Justice & Empowerment Govt. of India Shastri Bhawan, New Delhi.	Member
3.	Financial Advisor Ministry of Social Justice & Empowerment Govt. of India Shastri Bhawan, New Delhi.	Member
4.	Representative from Ministry of HRD Govt. of India	Member
5.	Representative Ministry of Health and Family Welfare Govt. of India	Member
6.	Secretary Social Welfare Department Govt. of National Capital Territory of Delhi I.P. Estate, New Delhi.	Member
7.	Director General Narcotics Control Bureau	Member
8.	Director of the Institute National Institute of Social Defence West Block-1, Wing-7, R.K. Puram, New Delhi.	Member



Four specialists/representatives of Voluntary Organizations/Social Workers in the field		
9.	Shri Anil Andhorikar S/o Shri Ramrao Andhorikar Ayodgta Ram nagar, Near 'Parijat Hall' Ausa Road, Latur-413531	Member
10.	Dr. N. S. Raju Managing Trustee & Medical Director Sneha Sandehya Age Care Foundation 9-41-31, Pithapuram, Colony Visakhapatnam- 530013.	Member
11.	Dr. Manohar Bhale S/o Late Shri Bhale, 9 Agarsen Nagar ewas, (MP)	Member
12.	Smt. G R Kalaimathi W/o Shri E. Govindarajan, 4/42 Ragaviaha Road, Ragav Apartment, 1 <sup>st</sup> Floor, Flat No. 1&2 T. Nagar, Chennai.	Member

## Annexure - III

(Para No. 3.1 of Chapter No. 3)

### Members Of The Executive Council

Constitution of the Executive Council of the National Institute of Social Defence(NISD) as per Ministry's order No.50/13/2011-Admin dated 11<sup>th</sup> July, 2016, is as follows:-

1.	Joint Secretary (Social Defence) Ministry of Social Justice & Empowerment Shastri Bhawan, New Delhi.	Chairman
2.	Director/Deputy Secretary (I.F.Wing) Ministry of Social Justice & Empowerment Shastri Bhawan, New Delhi.	Member
3.	Dr. K. R. Gangadharan, Director Heritage Foundation (RRTC) 37, Kamalapuri Colony, Phase-III Hyderabad, Talangana.	Member
4.	Shri V. Sasi Kumar Flat B-13, Lake View Apartments, Plot Number-886, Ward No. 8, Mehrauli, New Delhi-30	Member
5.	Director National Institute of Social Defence West Block-1, Wing-7 R.K. Puram, New Delhi.	Member – Secretary

## Annexure - IV

(Para No. 4.5 of Chapter No. 4)

### List of Programmes on Drug Abuse Prevention during the year 2016-2017

Name of Programme	No. of Programs	No. of Participants/ Beneficiaries
<b>Society For Promotion of Youth &amp; Masses (Delhi, RRTCs North-I)</b>		
One Day awareness Programme on Drug Abuse Prevention, in schools from October, 2016 onwards.	10	400
3 days Orientation Course for Nurses & Ward Boys from 22 To 24 August, 2016.	1	25
3 days Orientation Course on Nurses & Ward Boys from 25 August To 27 <sup>th</sup> August, 2016.	1	25
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries from 5 <sup>th</sup> to 9 <sup>th</sup> September, 2016.	1	25
5 days Orientation Course on Relapse Prevention & Management for functionaries of IRCAs from 13 <sup>th</sup> To 17 <sup>th</sup> September, 2016.	1	25
<b>T.T Ranganathan Clinical Research Foundation (Chennai, RRTC South-I)</b>		
One Day awareness Programme on Drug Abuse Prevention in Schools from October, 2016 onwards.	10	400
3 days Orientation Course on Nurses & Ward Boys from January 2017 Till April, 2017	1	25
3 days Orientation Course on Nurses & Ward Boys from February, 2017 Till May, 2017	1	25
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries from October, 2016 Till January, 2017.	1	25

Name of Programme	No. of Programs	No. of Participants/ Beneficiaries
5 days Orientation Course on Relapse Prevention & Management for functionaries from November, 2016.	1	25
<b>Association For Voluntary Action (AVA, Odisha, RRTC East- III)</b>		
One Day awareness School based Programme from October, 2016 onwards.	10	400
3 days Orientation Course for Nurses & Ward Boys from 24 <sup>th</sup> 26 <sup>th</sup> October, 2016.	1	25
3 days Orientation Course for Nurses & Ward Boys from 21 <sup>st</sup> to 23 <sup>rd</sup> November, 2016.	1	25
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries from 17 <sup>th</sup> to 21 <sup>st</sup> October, 2016.	1	25
5 days Orientation Course in the field of Drug Abuse Prevention & Counseling functionaries from 15 <sup>th</sup> to 19 <sup>th</sup> November, 2016.	1	25
One Month Course On Drug De-addiction Counseling for NGOs/IRCs functionaries or minimum graduates in Social Sciences such as Social Work, Psychology & Sociology from 2 <sup>nd</sup> to 31 <sup>st</sup> January, 2017.	1	25
<b>Sri Shakthi Karnataka, RRTC South-III</b>		
One Day awareness School based Programme from October, 2016 onwards.	10	400
3 days Orientation Course for Nurses & Ward Boys from 3 <sup>rd</sup> to 5 <sup>th</sup> September, 2016.	1	25
3 days Orientation Course for Nurses & Ward Boys from 11 <sup>th</sup> to 13 <sup>th</sup> September, 2016.	1	25
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries from 15 <sup>th</sup> to 19 <sup>th</sup> August, 2016.	1	25
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries from 22 <sup>nd</sup> to 26 <sup>th</sup> August, 2016.	1	25



Name of Programme	No. of Programs	No. of Participants/ Beneficiaries
One Month Course On Drug De-addiction Counseling for NGOs/IRCs functionaries or minimum graduates in Social Sciences such as Social Work, Psychology & Sociology from 1 <sup>st</sup> to 31 <sup>st</sup> October, 2016.	1	25
<b>Gunjan Organization (RRTC, North-II)</b>		
One Day awareness School based Programme from October, 2016 onwards.	10	400
3 days Orientation Course for Nurses & Ward Boys from October, 2016	1	25
3 days Orientation Course for Nurses & Ward Boys from November, 2016.	1	25
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries August, 2016 onwards.	1	25
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries September, 2016 onwards.	1	25
One Month Course On Drug De-addiction Counseling for NGOs/IRCs functionaries or minimum graduates in Social Sciences such as Social Work, Psychology & Sociology from 22 <sup>nd</sup> September, 2016.	1	25
<b>Calcutta Samaritans, Kolkata, (RRTC, East)</b>		
One Day awareness School based Programme on Drug Abuse Prevention from October, 2016 onwards.	10	400
3 days Orientation Course for Nurses & Ward Boys from 18 <sup>th</sup> to 20 <sup>th</sup> January, 2017.	1	25
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries from 13 <sup>th</sup> to 17 <sup>th</sup> February, 2017.	1	25
5 days Orientation Course on Skill Development on Counseling Issues &	1	25

Name of Programme	No. of Programs	No. of Participants/ Beneficiaries
Process for functionaries from 13 <sup>th</sup> to 17 <sup>th</sup> September, 2016.		
One Month Course On Drug De-addiction Counseling for NGOs/IRCs functionaries or minimum graduates in Social Sciences such as Social Work, Psychology & Sociology from 15 <sup>th</sup> November to 14 December, 2016.	1	25
<b>Opium De-addiction Treatment (Jodhpur) RRTC West-I</b>		
One Day awareness School based Programme from October, 2016 onwards.	10	400
3 days Orientation Course for Nurses & Ward Boys from 28 <sup>th</sup> to 30 <sup>th</sup> November, 2016.	1	25
3 days Orientation Course for Nurses & Ward Boys from 27 <sup>th</sup> February to 1 <sup>st</sup> March, 2017.	1	25
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries from 21 <sup>st</sup> to 25 <sup>th</sup> November, 2016.	1	25
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries from 20 <sup>th</sup> to 24 <sup>th</sup> February, 2017.	1	25
<b>Mizoram Social Defence &amp; Rehabilitation Board, Mizoram (RRTC NE-III)</b>		
One Day awareness School based Programme from October, 2016 onwards.	10	400
3 days Orientation Course for Nurses & Ward Boys from 14 <sup>th</sup> December to 16 <sup>th</sup> December, 2016.	1	25
3 days Orientation Course for Nurses & Ward Boys from 27 <sup>th</sup> February to 1 <sup>st</sup> March, 2017.	1	25
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries from 28 <sup>th</sup> November to 2 <sup>nd</sup> December, 2016.	1	25

Name of Programme	No. of Programs	No. of Participants/ Beneficiaries
5 days Orientation Course on Skill Development on Counseling Issues & Process for functionaries from 5 <sup>th</sup> December to 9 <sup>th</sup> December, 2016.	1	25
5 days Residential Training Course on Relapse prevention for functionaries from 20 <sup>th</sup> to 24 <sup>th</sup> March, 2017.	1	25
2 days Capacity Building Programme on Drug Abuse Prevention for School Teachers and School Counselor from 29 <sup>th</sup> to 30 <sup>th</sup> March, 2017.	1	50
One Month Course on Drug De-addiction Counseling for NGOs/IRCAs functionaries or minimum graduates in Social Science such as Social Work, Psychology & Sociology from 24 <sup>th</sup> January to 24 <sup>th</sup> February, 2017.	1	25
<b>Changnacherry Social Service Society, Kerala, (RRTC South-II)</b>		
1 Month Course on Drug De-addiction Counseling for NGOs/IRCAs functionaries or minimum graduates in Social Sciences such as Social Work, Psychology & Sociology from 31 <sup>st</sup> January to 2 <sup>nd</sup> March, 2017.	1	25
One Day Sensitization Schools based Programme on Drug Abuse Prevention from October, 2016 onwards.	10	400
3 Days Orientation Course on Nurses & Ward Boys from 12 <sup>th</sup> to 14 <sup>th</sup> January, 2017.	1	25
3 Days Orientation Course on Nurses & Ward Boys from 15 <sup>th</sup> to 17 <sup>th</sup> March, 2017.	1	25
5 Days Orientation Course on Counseling Skills (individual, family counseling& group therapy) from 6 <sup>th</sup> to 10 <sup>th</sup> December, 2016.	1	25
5 Days Orientation Course on Mobilizing and working with community & prevention at Community level from 31 <sup>st</sup> January to 4 <sup>th</sup> February, 2017.	1	25

Name of Programme	No. of Programs	No. of Participants/ Beneficiaries
5 Days Orientation Course on Prevention & Management of Drug Abuse among Children and adolescents from 21 <sup>st</sup> to 25 <sup>th</sup> February, 2017	1	25
<b>Galaxy Club, Imphal, (RRTC NE-I)</b>		
1 Month Course on Alcoholism and Drug Abuse Prevention for NGOs/IRCA's functionaries or minimum graduates in Social Sciences such as Social Work, Psychology & Sociology from 21 <sup>st</sup> March to 19 <sup>th</sup> April, 2017.	1	25
One Day awareness School based Programme on Drug Abuse Prevention from 6 <sup>th</sup> February to 20 <sup>th</sup> March, 2017.	10	400
3 Days Orientation Course for Nurses & Ward Boys from 23 <sup>rd</sup> to 25 <sup>th</sup> January, 2017.	1	25
3 Days Orientation Course for Nurses & Ward Boys from 7 <sup>th</sup> to 9 <sup>th</sup> February, 2017.	1	25
5 Days Orientation Course on Planning/ Documentation/DAMS, skill Development on Counseling Issues & Process for functionaries from 21 <sup>st</sup> to 25 <sup>th</sup> March, 2017.		25
5 Days Orientation Course on Drug Abuse Prevention (Unit-II) skill Development on Counseling Issues & Process for functionaries from 28 <sup>th</sup> March to 4 <sup>th</sup> March, 2017.	1	25
<b>Muktangan Mitra, Pune(RRTC West-I)</b>		
5 Days Orientation Course on Planning/ Documentation/DAMS (Unit-V) skill Development on Counseling Issues & Process for functionaries from 20 <sup>th</sup> to 24 <sup>th</sup> February, 2017.	1	25
3 Days Orientation Course for Nurses & Ward Boys from 20 <sup>th</sup> to 22 <sup>nd</sup> March, 2017.	1	25
<b>Kripa Foundation, Nagaland, (RRTC NE-II)</b>		
One Day Sensitization School based Programme on Drug Abuse Prevention	5	200



Name of Programme	No. of Programs	No. of Participants/ Beneficiaries
from 21 <sup>st</sup> February, 2017 to 23 <sup>rd</sup> March, 2017.		
<b>Red Cross Society, Delhi</b>		
One Day Awareness Programme on Drug Abuse Prevention for Government and Private School Students of Delhi	18	2500
<b>University of Kerala</b>		
Capacity Building programme on Drug Abuse Prevention for School Teachers & MSW students from 3 <sup>rd</sup> - 4 <sup>th</sup> February, 2017	1	64
Capacity Building Of School Teachers & MSW from 17 <sup>th</sup> - 18 <sup>th</sup> February, 2017.	1	60
<b>University of Karnataka</b>		
One day awareness programme on Drug Abuse prevention for College Students from 28 <sup>th</sup> January & 31 <sup>st</sup> March, 2017,	1	150
One Day Awareness Programme on Drug Abuse Prevention for Community, from 11 <sup>th</sup> – 17 <sup>th</sup> March, 2017,	5	500
Two Days Capacity Building programme on Drug Abuse Prevention for MSW students from 17 <sup>th</sup> - 18 <sup>th</sup> February, 2017	1	60
Two Days Capacity Building on Drug Abuse Prevention for NSS students from 10 <sup>th</sup> -11 <sup>th</sup> February, 2017	1	62
<b>University of Himachal Pradesh</b>		
One Day Awareness Programme on Drug Abuse Prevention for Students on 13 <sup>th</sup> February, 2017	1	150
Two Days Capacity Building for MSW students on Drug Abuse Prevention from 11 <sup>th</sup> to 12 <sup>th</sup> February, 2017.	1	60
<b>University of Jammu</b>		
One Day Awareness programme on Drug Abuse Prevention for students on 23 <sup>rd</sup> February, 2017	1	100

Name of Programme	No. of Programs	No. of Participants/ Beneficiaries
<b>ICSSR, Shillong</b>		
Two Days Sensitization Programme on Drug Abuse Prevention for NSS students in Shillong from 3 <sup>rd</sup> to 4 <sup>th</sup> March, 2017	1	200
<b>University of Sikkim</b>		
One Day Awareness programme on Drug Abuse Prevention for NSS students on 1 <sup>st</sup> March, 2017	1	200
Two Days Capacity Building for MSW students on Drug Abuse Prevention on May, 2017.	1	60
<b>University of Kota</b>		
One Day Awareness programme on Drug Abuse Prevention for NSS students on 3 <sup>rd</sup> March, 2017	1	200
<b>Dept of Social Welfare, Don Bosco College, Panjim, Goa</b>		
One Day Awareness programme on Drug Abuse Prevention for NSS students on 29 <sup>th</sup> March, 2017	1	200
<b>MOSC Medical College, Kerala</b>		
One Day Awareness programme on Drug Abuse Prevention for Nursing students on 25 <sup>th</sup> March, 2017	1	300
<b>Center for the Study of Social Change, RRTC, Mumbai</b>		
One Day Awareness programme on Drug Abuse Prevention for NSS students on May, 2017	1	150
<b>Jamia Milia Islamia, University</b>		
Two days Capacity Building programme on Drug Abuse Prevention for MSW students from 27 <sup>th</sup> – 28 <sup>th</sup> February, 2017	1	60
<b>National Institute of Open Schooling</b>		
Capacity Building Workshop on Drug Abuse Prevention for Teachers from December, 2016 - January 2017, at North Eastern States	13	160

Name of Programme	No. of Programs	No. of Participants/ Beneficiaries
<b>Kendriya Vidhayalya Sangathan (KVS)</b>		
One Day Awareness Programme for Students on Drug Abuse Prevention in KVS schools in North Eastern States	44	5050
<b>Health Fitness Trust</b>		
One Day Awareness Programme Drug Abuse Prevention for College and School Student	2	250
<b>ASSOCOM</b>		
Skill Development programme for recovered addicts through NSDC approved training provider ( ASSOCOM)	1	26
<b>National Institute of Social Defence (NISD)</b>		
One Month Programme on Drug de-addiction Counselling by NISD	1	7
Three Month Programme on Drug de-addiction Counselling & Rehabilitation by NISD	1	24
5 Days Orientation Programme on Drug Abuse Prevention & counselling for IRCAs functionaries By NISD	2	50
6 Days Orientation Programme on Drug Abuse Prevention & counselling for Punjab functionaries by NISD	1	42
Three Days Capacity Building programme for Delhi School teachers at SCERT by NISD	2	230
One Day Awareness programme on Drug Abuse Prevention for school students by NISD	3	600
One day DAMS programme for RRTCs and IRCAs functionaries	1	22
2 days on the Job Orientation Training for selected Counsellors of National Toll Free Drug Help Line	1	22
<b>Total</b>	<b>267</b>	<b>17059 1,67,21,849/</b>

## Annexure - V

(Para No. 4.5 of Chapter No. 4)

### List of Regional Resource Training Centres (RRTCs) for Drug Abuse Prevention

S.No.	Name of RRTC & Chief Functionary	Name of Organization	Address, Phone & E-mail of organization
1	RRTC North-I Dr. Rajesh Kumar Executive Director	Society for Promotion of Youth & Masses (SPYM), 111/9, Opposite Sector B-4 Vasant Kunj, New Delhi-110070	011-26893872 Fax No.011-26896229 spymdelhi@gmail.com Mob:- 09891268872
2	RRTC North-II Mr. Sandeep Parmar (Director)	Gunjan Organization for Community Development, Near Eagle Motor Service Station, Opposite Sai General Store Shyam Nagar Dharamsala, H.P - 176215	Mob:- 09418080369/ 09418122425/ 09977910280 gocd.hp@gmail.com
3	RRTC South-I Mrs. Shanthi Ranganathan, Hony. Secretary	T.T. Ranganathan Clinical Research Foundation, IV Main Road, Indira Nagar Chennai-600020	044-4912948, 24918461 ttrcrf@gmail.com Mob:- 09444046554
4	RRTC South-II Secretary	Changnacherry Social Service Society, P.B. No.20, Archbishop House, Kottayam, Changnacherry (Kerala)	southrrtc@rediffmail.com acceptrrtc@rediffmail.com Mob:- 09847231365
5	RRTC West-I Ms Mukta Puntambekar Deputy Director	Muktangan Mitra Alandi Road, Mohanwadi, Yerawada, Pune-411006	Mob # 098816 97612 080079 90097 Tel # 020 - 6401 5947 Fax # 020 - 2668 3271 rrtcwest@gmail.com
6	RRTC East-II Premila Pavamani, Director,	Calcutta Samaritans 48 Rippon Street, Kolkata-700016.	Ph: 033-22299731, rrtccalsam@gmail.com Mob:- 08981190929
7	RRTC NE-I Dr. A. Jayanta Kumar President	Galaxy Club Imphal Singjamei mathak Chongtham leikai, 795001, Imphal	0385-2227574/2445486 jayanta_dr@yahoo.com Mob:- 09862350946
8	RRTC NE-II Dr. P Ngully, Director	KRIPA Foundation Near Catholic Public Centre, D Block, Kohima-797001 Nagaland.	0370-2290227 rrtc_aizol@yahoo.com Mob:-08131822556



S.No.	Name of RRTC & Chief Functionary	Name of Organization	Address, Phone & E-mail of organization
9	RRTC NE-III Ms. Lalparmawii Chief Executive Officer	Mizoram Social Defence & Rehabilitation Board Chaltlang, Aizwal-796001 (Mizoram)	0389-2349320 rrtc_aizol@yahoo.com Mob:-08131822556
10	RRTC West-II Dr. Narayan Singh Manaklao	Opium De-addiction treatment Training & Research Trust, Manaklao Jodhpur, Rajsthan	Mob:- 09414133996 nsmanaklao@gmail.com
11.	RRTC South-III Sh. Shashi	Guttur Post Harihar-577601 Davangere District, Karnataka	srishkthikarnataka@gmail.com Shakthi1992@yahoo.co.in Mob: 09986408105 /09945221004/09945221004
12	RRTC East-III Mr. Sudhir Das President	Association for Voluntary Action (AVA) Dampur, P.O Berboi, Odisha-752016	rrtcodisha.ava@rediffmail.com 09437042482/06758240733

## Annexure - VI

(Para No. 5.4 of Chapter No. 5)

### (OLD AGE CARE DIVISION)

#### List of Training Programmes organized during the year 2016-17

Sl. No.	Title of the Training Courses/Programmes	Collaborating Agency/ Venue and Date	No of Programmes	No of Participants
I. Certificate Courses				
1.	One Year P. G. Diploma In Integrated Geriatric Care	NISD - New Delhi	1	11
2.	Three Months Certificate Course In Geriatric Care for bedside assistance/ care givers	NISD- Delhi	02	24
		Anugraha - New Delhi	03	90
		CMIG - Kolkata	03	90
		Heritage Foundation- Hyderabad	03	90
		IRDEO - Manipur	03	90
		Janaseva Foundation	02	48
		TNIPM-Cuddalore	02	60
		PSGR-Coimbatore	02	53
		Guild of Service, New Delhi	04	108
		GrandAge Pvt Ltd / WinAge New Delhi	01	30
3.	Six Months Certificate Course On Geriatric Care	CMIG - Kolkata	01	26
		IRDEO - Manipur	01	30
ii. Thematic Skill Building Programme				
1.	Five Days Training Programme on Geriatric Care	NISD - Delhi	01	18
		Anugraha - New Delhi	01	30
		CMIG - Kolkata	01	30
		Heritage Foundation - Hyderabad	01	30
		IRDEO- Manipur	01	30
		Janaseva Foundation, Pune	01	30
		NMT, Bengaluru	01	30
		CSSC, Bombay	01	30
2.	Three Days Orientation Training Programme on Dementia Care Management	CMIG, Kolkata	01	30
		CSSC, Bombay	01	30
		Heritage Foundation - Hyderabad	02	22
		IRDEO- Manipur	01	30
		Janaseva Foundation, Pune	01	30
		NMT, Bengaluru	01	30

Sl. No.	Title of the Training Courses/Programmes	Collaborating Agency/ Venue and Date	No of Programmes	No of Participants
<b>Strategic Consultation/Expert Meets</b>				
1	Regional Conference on Elderly Issues	NMT, Bengaluru	1	60
2.	One-Day Sensitization Programme on Inter-Generational Bonding	AIWEFA Anugraha, New Delhi CMIG, Kolkata CSSC, Bombay Heritage Foundation, Hyderabad IRDEO, Manipur Janaseva Foundation NMT, Bengaluru	02 05 05 05 05 05 05 05	411 200 200 200 200 200 200 200
3.	International day for Older Persons (IDOP) in Vigyan Bhawan, New Delhi	NISD, New Delhi	1	600
4.	IDOP programme by Anugraha on 24th Oct 2016	New Delhi	01	500
5.	Consultation Meeting with Functionaries OF RRTC's/Experts	NISD, New Delhi	01	50
	<b>Total</b>		<b>84</b>	<b>4171</b>

## Annexure - VII

(Para No. 6.5 of Chapter No. 6)

### List Of Training Programmes Organized By Other Defence Division During the Financial Year (2016-17)

S. No	Provisions	Venue & Date	Name of the States and Collaborating Departments	No. of Participants
<b>I Consultative Meets</b>				
1.1	One day consultation meet on Persons in Destitution (Protection, Care and Adaptation) Model Bill, 2016	Vigyan Bhawan, Delhi, 19 <sup>th</sup> October, 2016	NISD & MSJE	85
<b>II Short Term Course</b>				
1	Three day state level training programme on Social Defence for Police Functionaries	Chennai, 20-22 Sept, 2016	Tamil Nadu Police Academy, Vandalur Chennai	31
		Jaipur 8-10 November, 2016	Rajasthan Police Academy, Jaipur	34
		Jaipur 2-4 February, 2017	Rajasthan Police Academy, Jaipur	34
		New Delhi 22-24 June, 2016	Delhi Police Training College, New Delhi	30
		New Delhi 7-9 December, 2016	Delhi Police Training College, New Delhi	27
		Kangra 16-18 March, 2017	Himachal Pradesh Police Academy, Kangra	40
		Madhuban 28-30 November, 2016	Haryana Police Academy, Madhuban	47
		Police Head Quarters, Aizawl 7-9 September, 2016	Police Head Quarters, Aizawl	40
		Arunachal Pradesh 18-20 January, 2017	Police Training Centre, Banderdewa, Govt. of Arunachal Pradesh	33



S. No	Provisions	Venue & Date	Name of the States and Collaborating Departments	No. of Participants
		Telangana 1-3 March, 2017	RBVRR Telangana Police Academy, Hyderabad	40
		Mysuru 28-30 November, 2017	Karnataka Police Academy, Mysuru	43
		Bhubaneswar 28-30 November, 2016	BijuPatnaik State Police Academy, Bhubaneswar	10
		Tripura 29 November to 1 December, 2016	KTDS Police Training Academy, Narsingarh, Tripura	24
		Thiruvananthapuram 30 January to 1 February, 2017	Police Training College Kerala, Thiruvananthapuram	36
		Phillaur 27-29 March ,2017	Maharaja Ranjit Singh Punjab Police Academy, Phillaur, Punjab	37
		Barrackpore 21-23 March, 2017	SVSPA, West Bengal	29
2	Three Days Program on Specialized Care for Children affected by Drug Abuse	Kolkata 6-8 December, 2016	Jayaprakash Institute of Social Change, Kolkata	40
		Malda 17-19 January, 2017	Jayaprakash Institute of Social Change, Kolkata	40
		Kolkata 20-22 February, 2017	Department of Social Welfare, Govt. of West Bengal, Kolkata	49
		Madurai 17-19 April, 2017	Madurai Institute of Social Sciences, Madurai	40
		Coimbatore 19-21December, 2016	Hindusthan College of Arts & Science, Coimbatore	40

S. No	Provisions	Venue & Date	Name of the States and Collaborating Departments	No. of Participants
3.	One Month Skill Development Training Program for Transgender	Coimbatore 27 <sup>th</sup> September to 26 <sup>th</sup> October, 2016	Sri Rama Krishna Mission Vidyalaya, College of Arts and Science, Coimbatore	25
4.	One Day Sensitization Programme on Promoting Inter-Generational Bonding/ Drug Abuse	100 programmes organized at West Bengal between 4 <sup>th</sup> July, 2016 to 30 <sup>th</sup> June, 2017	Jayaprakash Institute of Social Change, Kolkata	10,273
		60 Programmes organized at South Tamil Nadu 22 December, 2016 to 20 May, 2017	Madurai Institute of Social Sciences, Madurai	4,127
		40 programmes organized at Coimbatore, Tirupur and Erode Districts of Tamil Nadu 15 September, 2016 to 10 March, 2017	Hindusthan College of Arts & Science, Coimbatore	1,774
	<b>Total no. of programmes</b>	<b>223</b>	<b>Total beneficiaries</b>	<b>17,028</b>

## Old Age Care Division

### List of RRTC /Collaborating Agencies

S.No	Name and Address of Agency	Contact No.
1	Dr. (Smt.) Indrani Chakravorty The Secretary, (CMIG) Calcutta Metropolitan Institute of Gerontology, (CMIG) <b>(RRTC)</b> E/1, Sopan Kutir,53 B ,Dr. S. C. Banerjee Road Kolkata -700010 (West Bengal).	033-23701437 09830398184 Sh. Gautam Saha - 09339825148 cmig@rediffmail.com chakraindrani@gmail.com
2.	Dr. Abha Choudhary Founder Secretary Anugraha <b>(RRTC)</b> B-33, Arya Nagar Apartment, 91, I.P. Extension Perpatganj, New Delhi	anugrahaIndia@yahoo.com 91-11-22726632 09810717722
3	Dr. Radha Murthy, The Managing Trustee, Nightingales Medical Trust (NMT), <b>(RRTC)</b> 8P6, 3 <sup>rd</sup> A Main East of NGEF Layout, Kasturinagar, Banaswadi, Bangalore-560043	09844037381 080-42426565 Fax: 080-42426575 nightingalesmt@gmail.com www.nightingaleseldercare.com
4	Kumar Singh, Secretary Integrated Research Development Education Organization (IRDEO) <b>(RRTC)</b> Wangbal, P.O. Thoubal - 795138, Manipur	irdeo.manipur@gmail.com 094436883222 09873668044

S.No	Name and Address of Agency	Contact No.
5	Heritage Foundation 37 Kamalapuri Colony Phase-III, Hyderabad-500073	<b>Dr. K.R. Gangadharan</b> <b>Director</b> Tel.: 09848035037 (M). 91-40-23379999 Fax: 23379207 e-mail: gangadharankr@yahoo.com heritagefoundationhyd@gmail.com
6	Jana Seva Foundation Indulal Complex, Above Rupee Bank, Lal Bahadur Shastri Marg, Navi peth, Pune-411 030 Maharashtra	<b>Dr. Vinod Shah,</b> <b>Chairman</b> Tel.: +91 20 24538787/8 Fax: +91 20 24537373 vinodshaha@hotmail.com
7	RMRS Manochikitsa Kendra, Jaipur, Rajasthan	<b>Dr. Pradeep,</b> 9314623284 e-mail: psychiatriccentrejaipur@yahoo.com
8	Centre for the Study of Social Change (CSSC) M.N. Roy Human Development Campus, Plot No. 6, 'F' Block (BKC), Next to Uttar Bhartiya Bhavan, Bandra (East), Mumbai 400051, Maharashtra	<b>Adv. Nirmala Samant,</b> 098200304584 e-mail: nirmalalarox@yahoo.com csssc@wincssc.com
<b>Other Collaborating Agencies</b>		
1	Grandage Services Pvt. Ltd., / WinAge	<b>Arvindd Narayanan</b> Business Head Grandage Services Pvt, Ltd., # 02, Akshaya 1 <sup>st</sup> Main, 3 <sup>rd</sup> Cross Ayyappa Temple Road, Kempapura Hebbal, Bengaluru – 5600 24. Ph : 9810279811. arvindd.narayanan@winage.in
2	Dr. Mohini Giri	<b>Dr. V Mohini Giri</b> Chairperson Guild of Service “Shubham” C-25, Qutab Institutional Area, Behind Qutab Hotel, Delhi 16 011 41013416 / 41013417 guildofserviceni@yahoo.com



S.No	Name and Address of Agency	Contact No.
3	PSGR Krishnammal College for Women.	<b>Dr. (Mrs) N Yesodha Devi</b> Secretary, PSGR Krishnammal College for Women, Peelamedu, Coimbatore – 641004. Tamil Nadu Ph : 0422 4295959 Fax : 0422 2591255 principal@psgrkc.com
4	Tamil Nadu Institute of Palliative Medicine (TNIPM) Scope of India,	<b>Dr. S Sathiya Babu</b> Managing Trustee, TNIPM No.5A/1, Ramadoss Naidu Street, Pudupalyayam, Cuddalore – 607001. Ph : 9600237970 scopeindiango@gmail.com

**OFFICE OF  
THE ADDL. DY. C&AG  
(CENTRAL EXPENDITURE)  
NEW DELHI-110002**

**GENERAL VIEWS OF AUDIT**

The General Condition of the accounts maintained by National Institute of Social Defence, (NISD), West Block-1, Wing No. 07, R K Puram, New Delhi for the year 2016-17 & 2017-18 was found to be satisfactory subject to the observations made in the in the inspection report.

The inspection report has been prepared on the basis of records and information furnished and made available by National Institute of Social Defence, (NISD) West Block-1, Wing No. 07, R K Puram, New Delhi. The O/o the Addl. Dy. C&AG, (Central Expenditure) disclaims any responsibility for any mis-information and/or non-information on the part of the auditee.

Sd/-  
Asst. Audit Officer (AMG-I)  
OFFICE OF THE ADDL. DY. C&AG  
CENTRAL EXPENDITURE

# NATIONAL INSTITUTE OF SOCIAL DEFENCE

## BALANCE SHEET AS AT 31st MARCH 2017

(Amount in RS.)

CORPUS/CAPITAL FUND AND LIABILITIES	SCHEDULE	CURRENT YEAR		PREVIOUS YEAR
		RS.	RS.	RS.
CORPUS/CAPITAL FUND	1		63,762,327.00	63,879,227.00
RESERVES AND SURPLUS	2		377,121,205.07	242,974,609.91
<u>EARMARKED/ENDOWMENT FUNDS :</u>	3			
> One Time Special Grant		-	-	-
> Project Unspent Balance		-	-	-
> Corpus Fund Unspent Balance		-	-	-
SECURED LOANS AND BORROWINGS	4	-	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-	-
DEFERRED CREDIT LIABILITIES	6	-	-	-
<u>CURRENT LIABILITIES AND PROVISIONS</u>				
(A) CURRENT LIABILITY:	7	1,653,918.00		1,472,848.00
(B) PROVISIONS:		-	1,653,918.00	-
<b>TOTAL</b>			<b>442,537,450.07</b>	<b>308,326,684.91</b>

ASSETS		CURRENT YEAR		PREVIOUS YEAR
		RS.	RS.	RS.
<u>FIXED ASSETS</u>	8		9,926,215.00	10,277,385.00
<u>INVESTMENTS-FROM EARMARKED/ENDOWMENT</u>	9		-	-
> F.D.R.(For One Time Special Grant)				
> F.D.R.(With Institutes)				
<u>INVESTMENTS-OTHERS</u>	10		-	-
> F.D.R.(With Institutes)				
<u>CURRENT ASSETS, LOANS, ADVANCES ETC.</u>	11		432,611,235.07	298,049,299.91
<u>MISCELLANEOUS EXPENDITURE</u>			-	-
> (to the extent not written off or adjusted)				
> (items under reconciliation)				
<b>TOTAL</b>			<b>442,537,450.07</b>	<b>308,326,684.91</b>
Significant Accounting Policies And Notes On Accounts	24			

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

ANAND KATOCH (Director, NISD)

S.K. MISHRA, (Dy. Director General, Admin., NISD)

PLACIDUS LAKRA (Cashier, NISD)

"AS PER OUR SEPARATE REPORT OF EVEN DATE ANNEXED"

FOR KRISHNA KUMAR & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN-005586C



(DHIRENDRA KUMAR) Partner

Chartered Accountant

M.No. 504516

DATED: 01/11/17

PLACE: DELHI

# NATIONAL INSTITUTE OF SOCIAL DEFENCE

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2017

<u>INCOME</u>		Schedule	Current Year	Previous Year
			RS.	RS.
Income from sales/ services		12	-	-
Grants/Subsidies		13	236,900,000.00	183,666,000.00
Fees/Subscriptions		14	-	-
Income from Investments (Income on Invest .from earmarked/ endow,		15	-	-
Income from Royalty, Publications etc.		16	-	66,737.00
Interest Earned		17	1,583,347.16	546,442.41
Other Income		18	58,934.00	-
Increase/(decrease) in stock of finished goods and works-in-progress		19	-	-
<b>Total(A)</b>			<b>238,542,281.16</b>	<b>184,279,179.41</b>

<u>EXPENDITURE</u>		Schedule	Current Year	Previous Year
			RS.	RS.
Establishment Expenses		20	26,526,960.00	18,387,674.00
Other Administrative Expenses etc.		21	4,362,508.00	7,454,131.00
Expenditure Against Scheme		22	72,197,578.00	62,364,646.50
Interest		23	-	-
Depreciation(Net Total at the year end-corresponding to Schedule 8)			1,308,640.00	1,580,002.00
<b>TOTAL(B)</b>			<b>104,395,686.00</b>	<b>89,786,453.50</b>
Balance being excess of Income over Expenditure(A-B)			134,146,595.16	94,492,725.91
Transfers to Special Reserve(Specify each)			-	-
Transfer to/from General Reserve			-	-
<b>BALANCE BEING SURPLUS CARRIED TO CORPUS FUND</b>			<b>134,146,595.16</b>	<b>94,492,725.91</b>
<b>Significant Accounting Policies And Notes On Accounts</b>		24		

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

ANAND KATOCH (Director, NISD)

S.K. MISHRA, (Dy. Director General, Admin., NISD)

PLACIDUS LAKRA(Cashier, NISD)

\*AS PER OUR SEPARATE REPORT OF EVEN DATE ANNEXED\*  
FOR KRISHNA KUMAR & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN-005586C

(DHIRENDRA KUMAR) Partner  
Chartered Accountant  
Membership No. 504516

DATED:

PLACE: DELHI



**NATIONAL INSTITUTE OF SOCIAL DEFENCE**  
**Ministry of Social Justice & Empowerment**

**Receipts and Payments Account For The Year Ended 31st March 2017**

Receipts	Current Year Rs.	Previous Year Rs.	Payments	Current Year Rs.	Previous Year Rs.
<b><u>To Opening Balance</u></b>			<b><u>By Capital Purchases Plan</u></b>		
Cash-in-hand	2,501.00	2,501.00	Purchase of Computers	3,95,832.00	3,61,153.00
Syndicate Bank 406	1,74,883.00	1,74,883.00	Purchase of Furnitures	3,25,613.00	17,700.00
Syndicate Bank 2455 (Non Plan)	86,090.00	28,14,067.00	Purchase of Office Equipments	1,85,587.00	42,455.00
Syndicate Bank 4973 (Plan)	134,18,426.61	-	Purchase of Printer	94,162.00	7,000.00
Syndicate Bank 47988 (Non Plan)	80,75,790.30	-	Purchase of Software	75,532.00	18,000.00
Syndicate Bank 968 (Plan)	8,76,500.00	79,07,013.00	Purchase of Air Conditioner	4,00,090.00	4,00,090.00
			Purchase of CCTV Camera	23,823.00	23,823.00
<b><u>To Grant in Aid</u></b>			<b><u>By Advance &amp; Deposit</u></b>		
From Ministry			DDO Admin	2,02,132.00	10,000.00
Specific Grant in Aid - Plan	2075,00,000.00	1641,66,000.00	Advance Payment to NGOs for Training	310,49,940.00	165,36,107.00
Specific Grant in Aid - Non Plan	293,00,000.00	195,00,000.00	Staff Advance	30,000.00	3,36,840.00
<b><u>To Revenue Receipts</u></b>			Festival Advance		90,000.00
Interest on Bank/FDR	15,83,347.16	5,41,051.41	Medical Advance		3,33,120.00
Other Income	23,196.00	66,737.00	CPWD	1650,00,000.00	1200,00,000.00
Other Interest Income		1,391.00	LTC Advance Non Plan	2,54,569.00	1,190.00
Interest on Car Advance		4,000.00	Travelling Allowance Plan	35,016.00	18,005.00
			TDS Paid	14,27,137.00	10,301.00
<b><u>To Refund from Deposits</u></b>			<b><u>By Payment Against Schemes</u></b>		
Festival Advance	-	53,625.00	Drug Abuse Prog. & Mont System Plan	49,16,134.00	41,17,948.50
HBA Advance	-	1,61,680.00	Media Works Plan	1,67,097.00	2,86,692.00
Computer Advance	-	11,000.00	Old Age Program Expenses Plan	32,27,873.00	49,96,524.00
LTC Advance	26,748.00		Social Defence Program Plan	2,37,392.00	32,41,223.00
Refund of Unspent Balance of Advance from NGOs	45,54,199.50	38,54,453.00	Payment to Sundry Creditors	1,16,628.00	5,13,118.00
Cancellation Of Cheques	2,86,728.00	3,05,710.00			
Advance From Staff	2,45,978.00	2,14,862.00			



Wrongly Credit Given By Bank	1,600.00				
Security Deposits	14,032.00				
<b><u>To Receipts Against Schemes</u></b>					
Drug Abuse Prog. & Mont System Plan	2,563.00			4,368.00	4,468.00
Social Defence Program Plan	10,833.00			41,354.00	14,725.00
Old Age Program Expenses Plan	29,177.00			7,500.00	1,77,190.00
<b><u>To Capital Plan</u></b>				47,310.00	41,850.00
Sale From Fixed Assets	1,72,605.00			23,72,540.00	27,71,665.00
<b><u>Revenue Expenditure Plan</u></b>				65,956.00	4,224.00
<b><u>To Office and Admin Expenses</u></b>				94,200.00	23,850.00
Man Power Supply- NICS New Delhi	20,22,096.00				10,84,509.00
Reversal of Bank Charges Plan	1,044.00			33,043.00	76,809.00
Travelling Expenses/Allowance Plan	8,000.00			37,361.00	75,748.00
<b><u>Revenue Expenditure Non Plan</u></b>				1,70,209.00	75,732.00
<b><u>To Salary Expenses Non Plan</u></b>				8,86,686.00	8,56,692.00
LTC Expenses				2,04,004.00	3,28,397.00
<b><u>To Office and Admin Expenses</u></b>				43,864.00	26,703.00
Reversal of Bank Charges Non Plan				9,763.00	
				4,125.00	16,940.00
	194.00			2,46,775.00	2,41,326.00
				1,48,261.00	3,28,762.00
	692.00			4,49,651.00	
				-	20,730.00
				5,89,799.00	3,28,747.00
				1,08,123.00	87,948.00
				3,09,527.00	1,62,863.00
					5,21,927.00
				81,179.00	650.00
<b><u>By Salary Expenses Plan</u></b>					
Leave Salary & Pension Contribution Plan					8,41,826.00
Medical Reimbursement Plan				18,893.00	1,99,077.00
Salary Expenses Plan / Consultants Fees Plan				11,01,858.00	35,43,188.00
Salary / Arrears / DA Arrears / Bonus Plan					2,53,015.00
Tuition Fees Non Plan					16,700.00
Washing Allowance				5,860.00	6,200.00



<b>Total</b>	<b>2684,17,223.57</b>	<b>1997,91,236.41</b>	<b>Total</b>	<b>2684,17,223.57</b>	<b>1997,91,236.41</b>
<b>Revenue Expenditure Non Plan</b>					
<b>By Office and Admin Expenses</b>					
Bank Charges			3,529.00		2,358.00
Earned Leave Encashment Non Plan			1,24,894.00		82,975.00
Honorarium Expenses Non Plan			35,000.00		
Record Maintenance Exp Non Plan			2,139.00		
<b>By Salary Expenses Non Plan</b>					
Leave Salary & Pension Contribution Non Plan			74,18,813.00		6,76,294.00
LTC Expenses Non Plan			10,922.00		1,66,072.00
Medical Reimbursement Non Plan			1,80,290.00		4,41,772.00
Salary Expenses Non Plan			102,39,853.00		116,79,976.00
Salary Basic / Arrears / Increments / Bonus Non Plan			64,37,215.00		2,94,198.00
Tuition Fees Non Plan			2,52,170.00		3,19,650.00
Reimbursement Non Plan			44,830.00		
<b>By Current Liabilities</b>					
Expenses Payable and Other Liabilities			34,994.00		
<b>Closing Balance</b>					
Cash-in-hand			2,501.00		2,501.00
Syndicate Bank 406			1,73,348.00		1,74,883.00
Syndicate Bank 2455 (Non Plan)			85,961.00		86,090.00
Syndicate Bank 4973 (Plan)			157,80,476.40		134,18,426.61
Syndicate Bank 47988 (Non Plan)			120,15,014.17		80,75,790.30
Syndicate Bank 968 (Plan)			7,52,421.00		8,76,500.00

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

ANAND KATOCH (Director, NISD)

S.K. MISHRA, (Dy. Director General, Admin., NISD)

PLACIDUS LAKRA (Cashier, NISD)

FOR KRISHNA KUMAR & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN-005586C(DHIRENDRA KUMAR) Partner  
Chartered Accountant  
M.No. 504516

DATED:

PLACE: DELHI









## **NATIONAL INSTITUTE OF SOCIAL DEFENCE**

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