



National Institute of Social Defence

Ministry of Social Justice and Empowerment

Annual Action Plan FY: 2024-25

Consolidated Annual Action Plan of NISD for FY 2024-25

Sl. No.	Type of programs on Transgender	TG Activity Code	No. of Prog.	No. of participants	Budget (in lakhs)
1	Awareness / Sensitization Programs	3.1	450	22500	225.00
2	Capacity Building/ TOT/Three day	3.2	94	2820	147.90
3	Digitalization of Capacity Development (Online training Programs, Skill Development trainings, Online Courses under TAPAS and Podcast)	3.3	30	750	110.00
4	Conference / Workshops / Seniors / Consultations	3.4	1	100	10.00
5	Outreach Programs like Health Camps, Digital Literacy etc.	3.5	5	470	19.00
6	Research Activities on Social Defence Issues	3.6	2	0	10.00
	Total		582	26640	521.90
Sl. No.	Type of programs on Beggary Prevention	Beggary Activity Code	No. of Prog.	No. of participants	Budget (in lakhs)
1	Capacity Building/ TOT/Three-day Trainings	4.1,4.2,4.3	44	1620	132.00
2	Skill Development training	4.4	10	250	30.00
3	Conference / Workshops / Seniors / Consultations	4.3	1	100	10.00
	Total		55	1970	172.00
Sl. No.	Type of program on Social Defence	SD Activity Code	No. of Prog.	No. of participants	Budget (in lakhs)
1	Three-day program on social defence	5.1, 5.2, 5.3	80	3200	160
2	Research related to social defense	5.5	2	-	10
3	Recognition of NISD as an Assessment agency and Awarding Body (Dual Recognition) for Geriatric Caregiving Course by the National Council for Vocational Education and Training (NCVET)	5.6	-	0	Will be based on fee mentioned by NCVET
	Total		82	3200	170
	Grand Total		719	31,810	863.90

Transgender & Beggary Division

Activities related to Transgender

Annual Action Plan for FY: 2024-25

Prog code	Name of the Programme	No. of Programs (a)	Target Group (b)	No. of participants (a*b)	NISD & Collaborating agencies (rates*a)	Budget (In Lakhs)
3.1 Awareness / Sensitization Programmes						
3.1.1	One-day Awareness Program for various stakeholders - Police & Judicial, CWC and JJB members	50	Police Officials, Judges, Lawyers, Law students, etc (50 Participants per program)	2500	NISD in collaboration with Police Academies/ Training Colleges/ Bar Councils, Law Schools/ Colleges/ Garima Greh/ Universities and concerned State Departments (0.50x50)	25
3.1.2	One-day Awareness Program for various stakeholders- NGO/CBO, TG community	120	TG Community, NGO/CBO representatives (50 Participants per program)	6000	NISD in collaboration with Garima Greh, Social Work Institutions, recognised CBOs/ NGOs, Universities, Concerned Departments (0.50x120)	60
3.1.3	One-day Awareness Program for various stakeholders- Media functionaries	30	Journalists, Print/ Electronic Media Reporters/ Media Professionals (50 Participants per program)	1500	NISD in collaboration with Media Schools/ Colleges /Universities and likeminded Institutions (0.50x30)	15
3.1.4	One-day Awareness Program for various stakeholders - medical professionals	30	Medical Professionals including Doctors, Nurses, Radiologist, Counsellors, ANM/ GNM/ Asha workers (50 Participants per program)	1500	NISD in collaboration with the Health Department, Hospitals, TG based Research Organizations, AIIMS, Nursing Colleges, and other related organizations (0.50x30)	15
3.1.5	One-day Awareness Program for various stakeholders – Education (School/ Colleges)	120	Officials from Education Departments, Faculty/ Professors, Students from Universities and Colleges,	6000	NISD in collaboration with the Education Dept., ASC, NCERT/ SCERT, UGC Approved Universities/	60

			Research Scholars, Students and teachers of schools (50 Participants per program)		Colleges, and Social Work Institutions. (0.50x120)	
3.1.6	One-day Awareness Program for various stakeholders- Panchayati Raj Functionaries	50	State/District/Block level PRI functionaries and elected Members of Gram Panchayat (50 Participants per program)	2500	NISD in collaboration with SIRDs and concerned state Departments (0.50x50)	25
3.1.7	One-day Awareness Program for various stakeholders State Social Welfare/ Justice Department/ Labour Department, WCD	50	Officials from concerned State Departments, functionaries of private employment organisations/industries, etc., (50 Participants per program)	2500	NISD in collaboration with concerned State Departments, State and Central Institutions and FII (0.50x50)	25
3.2 Capacity Building/ TOT/Three day						
3.2.1	TOT Program on the provisions of the TG Act 2019 & Rules, 2020 for various stakeholders	30	Representatives from Police, SIRD, Educational Institutions, NGOs/CBOs, Media, Medical (30 Participants per program)	900	NISD with CBOs, Police Academies\Colleges\Schools, SIRDs, and Professional Agencies, Garima Greh, Approved Social work institutions (2.00x 30)	60
3.2.2	Capacity Building Program on the provisions of the TG Act, 2019 & Rules, 2020 (Three-days)	30	Representatives from CBO, Police, Education Dept., Social Welfare Dept., Garima Greh Functionaries, NGOs (30 Participants per program)	900	NISD with CBOs, Police Academies\Colleges\Schools, SIRDs, Garima Greh, Approved Social work institutions, and Professional Agencies (2.50x30)	75
3.2.3	Online Training program on the National Portal for Transgender Persons for	30	District Magistrate/ Collector, ADM, SDM, District Social Welfare Officer, State Social	900	NISD with the support of Inflibnet (0.03x30)	0.90

	DC/DM and District Authorities		Welfare/Justice Departments (30 Participants per program)			
3.2.8	Five-day Training Program on Counselling Skills for Transgender Persons	4	CBO/NGO representatives, Police, PRI functionaries, Social Work Educators, State Departments working on transgender issues (30 Participants per program)	120	NISD in collaboration with Professional Colleges/ Institutes/Garima Greh/ CBOs/ NGOs Agency working for the purpose, Social Work Institutions. (3.00x4)	12
3.3 Digitalization of Capacity Development (Online training Programs, Skill Development trainings, Online Courses under TAPAS and Podcast						
3.3.1	Skill Development Training for Transgender Persons	20	Transgender Persons (25 Participants per program)	500	NISD in collaboration with NGO/CBO, Professional Agencies, approved by the Sector Skill Councils, etc. (4.00 x 15)	60
3.3.2	TAPAS- Basics of Transgender Issues	2 Batches	Anyone	--	NISD	-
3.3.3	Trans Podcast	10	Transgender persons (25 Participants per program)	250	NISD in collaboration with Professional Agencies/ Universities/ Garima Greh CBO/ NGO (5.00 x10)	50
3.4 Conference / Workshops / Seniors / Consultations						
3.4.1	National Seminar on Transgender Issues	1	All stakeholders (100 Participants per program)	100	NISD in collaboration with Social Work Institutions and Universities (10.00x1)	10
3.5 Outreach Programmes like Health Camps, Digital Literacy etc.						
3.5.1	Health Camps for Transgender Persons	1	Transgender Community (40 Participants per program)	40	NISD in collaboration with CBO/Garima Greh/	5

					Professional Agency / State Department (5.00x1)	
3.5.2	Trans - Employment Mela	1	Transgender Community (250 Participants per program)	250	NISD in collaboration with CBO/Garima Greh/ Professional Agency (10x1)	10
3.5.3	Trans- ID/Certificate Card Camp	1	Transgender Community (40 Participants per program)	40	NISD in collaboration with State District Authorities, Garima Greh, CBOs, NGOs (1.00x1)	1
3.5.4	Trans- Talent Hunt	1	Transgender Community (100 Participants per program)	100	NISD (2.00x1)	2
3.5.5	Campaign for Aadhar Card Updation	1	Transgender Community (40 Participants per program)	40	NISD in collaboration with State/District Authorities (1.00x1)	1
3.6 Research Activities on Social Defence Issues						
3.6.1	Research activities on Social Defence issues - Transgender	2	Transgender Persons	0	UGC-approved Colleges/ Universities/ Research Institutions. (5.00x4)	10
	Grand Total	582		26640		521.90

Activities related to Beggary Prevention

Annual Action Plan for FY: 2024-25

Prog. code	Name of the Programme	No. of Programs (a)	Target Groups (b)	No. of participants (a*b)	NISD & Collaborating agencies (rates*a)	Budget (In Lakhs)
4.1	Two days Training Program on Special services for Children Engaged in the act of Begging	30	District, Social Welfare officer, DCPU, SJPU, CWC, JJB, NGO/CBO functionaries, etc. (40 Participants per program)	1200	NISD, Professional NGOs/CBOs, concerned State Depts. and Social Work Institutions (3.00x30)	90
4.2	Training program on the convergence of programs towards the elimination of beggary (2 days)	10	State nodal Officers and Representatives from the implementing agencies under SMILE Beggary Program (30 Participants per program)	300	NISD in collaboration with Professional Colleges/ Institute or Agency working for the purpose (3.00x30)	30
4.3	Two-day training program on Counselling of persons engaged in begging	4	State nodal Officers and Representatives from the implementing agencies under SMILE Beggary Program (30 Participants per program)	120	NISD in collaboration with Professional Colleges/ Institute or Agency working for the purpose (3.00x40)	12
4.4	Skill Development Training for persons engaged in begging (One Month)	10	Persons Engaged in the act of beggary (25 Participants per program)	250	NISD in collaboration with NGO/CBO, Professional Agencies, approved by the Sector Skill Council, etc. (3.00x10)	30
4.5	National Seminar on Beggary Prevention	1	All stakeholders (100 Participants per program)	100	NISD in collaboration with Social Work Institutions and Universities (10.00x1)	10
Grand Total		55		1970		172

Activities related to Social Defence

Prog. Code	Name of the programme	No. of Programs (a)	Target Group (b)	No. of participants (a*b)	NISD & Collaborating agencies (rates*a)	Budget (In Lakhs)
5.1	Three Days Training Program on Social Defence Issues for Police Functionaries	20	Middle-Level Functionaries of State Police Dept and others. (40 Participants per program)	800	State Police Training Schools/ Academies/ Colleges (2.00x20)	40
5.2	Three Days Training Program on Social Defence Issues for PRI Functionaries	30	Panchayati Raj functionaries, Zila Parishad and others. (40 Participants per program)	1200	SIRD, Zilla Parishad, and Panchayat Samiti (2.00x30)	60
5.3	Three Days Training Program on Social Defence Issues for Social Work Educators	30	Lecturers, Readers and fieldwork supervisors of Social Work Institutions (40 Participants per program)	1200	Approved Social Work Institutions (2.00x30)	60
5.4	TAPAS- Basics of Social Defence	2 Batches	Anyone	--	NISD	--
5.5	Research activities on Beggary Issues	2	Persons engaged in begging	0	UGC approved Colleges/Universities/ Research Institutions (5.00x4))	10
5.6	Recognition of NISD as an Assessment agency and Awarding Body (Dual Recognition) for Geriatric Caregiving Courses by the National Council for Vocational Education and Training (NCVET)	1	-	0	-	Will be based on the fee for mentioned by NCVET.
Total		82		3200		170

Please Note:

- The budget may increase proportionately as per the number of participants.
- The program for GIA functionaries can be conducted subject to their availability by the implementing agencies.
- Training programs/courses and participants number is an estimated number and may increase or decrease depending on the availability of suitable proposals.
- Re-appropriation of budget and program numbers is permissible among different categories of programs for effective implementation of programs.
- Any other training program/event (not covered above) and found deemed fit with the approval of Director NISD.