

# ANNUAL REPORT 2021-22



## National Institute of Social Defence

An autonomous organisation under the Ministry of  
Social Justice and Empowerment, Government of India





# ANNUAL REPORT

## 2021 - 22



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**An autonomous organisation under the Ministry of Social Justice  
and Empowerment, Government of India**

Plot no. G-2, Sector 10, Dwarka, New Delhi - 110075







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## Chapter

**1****INTRODUCTION****1.1 About the Institute**

The National Institute of Social Defence (NISD) was set up originally as the Central Bureau of Correctional Services in 1961, under the Ministry of Home Affairs. In 1964, the Bureau was transferred to the then Department of Social Security. Since 1975, the Institute was a subordinate office under the Ministry of Social Justice and Empowerment.

NISD became an autonomous body vide Government of India Notification No. 10-3/2000-SD. Vol. II, dated July 15, 2002, and is registered under the Societies Act XXI of 1860 with the Government of NCT, Delhi. It is the nodal training and research institute in the field of social defence. Though social defence covers an entire gamut of activities and programmes for the protection of society, it is currently focusing on human resource development in the areas of drug abuse prevention, the welfare of senior citizens and transgenders, beggary prevention, and other social defence issues.

**1.2 Mandate**

The mandate of the institute is to provide inputs for the social defence programmes of the Government of India through training, research and documentation.

**1.3 Objectives**

The main objectives of the institute are to:

- Review the policies and programmes in the field of social defence
- Anticipate and diagnose the problems in the field of social defence
- Develop preventive, curative and rehabilitative policies in the field
- Identify and develop the instruments for realizing the objectives of social defence policies
- Review and evaluate the implementation of social defence policies and programmes
- Develop and promote voluntary efforts in social defence

**1.4 Areas of Concern**

- Substance Abuse Prevention

- Care of Older Persons, and
- Other Social Defence issues including Beggary Prevention, and welfare of Transgenders Persons.

### **1.5 Target Groups**

The target group of the institute are:

- Functionaries of concerned departments of the Central and State Governments.
- Service providers/caregivers working in the area of social defence both in the voluntary sector and the Government.
- Academicians and professionals of schools of social work and concerned academic institutions.

### **1.6 Organizational set-up**

The Institute is headed by a director and has the following divisions:

- i. Administration and Planning
- ii. Drug (Substance) Abuse Prevention
- iii. Senior Citizens
- iv. Other Social Defence Issues

The organizational chart of the institute is placed at **Annexure-I**.

### **1.7 Councils**

#### **(i) General Council**

The General Council is the apex governing body of the Institute, with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. Other members of the Council are representatives from concerned Central Ministries/ Departments and experts/professionals in the area of social defence. The Council lays down the broad policy framework for the Institute.

#### **(ii) Executive Council**

The Executive Council is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment. Other members of the committee are Director/Deputy Secretary (I F wing), Director, NISD, and two non-official members. The Council monitors and guides the activities and programmes of the Institute.



## 1.8 Collaborating partners

Training programmes are organised in collaboration with various organizations at the State, Regional, National and International levels. The collaborating partners of the Institute are as follows:

<b>Government Sector</b>					
<b>Sl. No.</b>	<b>National</b>	<b>State</b>	<b>Regional</b>	<b>Local</b>	<b>International</b>
1.	Concerned State & Central Ministries/ Departments – AIIMS, Police - NCB - NYKS	State Social Welfare Deptts, Police Training Institutes	Universities and Social work Institutions	PRIs	UNODC, Colombo Plan, UNFPA.
<b>Voluntary Sector</b>					
2.	FINGODAP (federation of NGOs)	Non-Governmental Organizations	Regional Resource Training Centres (RRTCs)/ (SLCAs) State Level Coordinating Agencies	NGOs funded by the Ministry of Social Justice and Empowerment	Nil



*NISD's new building at Plot No-G2, Sector-10, Dwarka, New Delhi*



## HIGHLIGHTS OF KEY ACTIVITIES AND EVENTS DURING 2021-22

### 2.1 Budget Allocation

NISD plans its activities within the allocated budget received in the form of Grant-in-Aid (GIA) from the Ministry. A grant of Rs. **Nil** (GIA General) and **Rs. 1.00 crore** (GIA (Salary)), was allocated to the institute. The detailed statement of GIA received and expenditure incurred during the financial year 2021-22 is given as under:

#### Statement of GIA

(Rs in crores)

Head	BE 2021-22	RE 2021-22	Actual Release	Expenditure
GIA (General)	16.00 cr	15.00 cr	Nil	8.22 cr
GIA (Salary)	4.00 cr	4.00 cr	3.00 cr	2.92 cr

### 2.2 Programme details

A total of **1,080** programmes were organized by the Institute in collaboration with RRTCs and other agencies at a cost of approximately **Rs. 8.51 crores**. The division-wise breakup of performances are given as under:-

### 2.3 Substance Abuse Prevention

During 2021-22, the NCDAP Division conducted a total of **725** training programmes covering over **31896** beneficiaries, for which, an amount of **Rs. 1.55 crore** was spent. The details of the programmes organized by the institute and by collaborating agencies are given in **Annexure-IV**.

### 2.4 Senior Citizens

During 2021-22, the Senior Citizens Division conducted a total no. of **294** programmes covering over **16,499** beneficiaries, for which an amount of approximately **Rs. 1.49 crore** was spent. The details of the programmes organized by the Institute and by collaborating agencies are given in **Annexure-VI**.

## 2.5 Transgender and Beggary

During 2021-22, the Transgender and Beggary Division conducted a total number of **206** programmes covering **9793** beneficiaries.

An amount of approximately **Rs. 1.27 crore** was spent for the purpose. The details of the courses organised by NISD and collaborating state departments/ regional Institutes/ Social Work Institutions/ other organizations are given in **Annexure-VIII**.

## 2.6 i-MESA Scheme (PMU)

For monitoring of the different scheme and programme launched by Ministry of Social Justice and Empowerment a Project Monitoring Unit was setup. An amount of **Rs. 4.21 crore** was spent during the year relating to payment of remuneration and TA/DA of the personnel employed as state co-ordinator for efficient functioning of the different NGO's/ Other Organisation funded by Ministry of Social Justice and Empowerment from the scheme numerous benefits were achieved by way of black listing the defunct NGO's/ Organisation which are neither operational nor physical inexistence. An amount of approximately **Rs.4.21 crore** was spent for the purpose.

## 2.7 NAPDDR

NISD is the nodal agency at the central level to implement the National Action Plan for Drug Demand Reduction (NAPDDR), formulated by the Ministry for a time frame of seven years from 2018 to 2025.

The National Action Plan contains all the components required for Drug Demand Reduction. The action plan is aimed to extend support towards the drive against drug addiction on a larger scale across different states/UTs for a wider coverage and impact. The National Action Plan has taken into consideration the changing drug scenario and has accordingly focused on awareness/ orientation/ sensitization and capacity building programmes, training, treatment, etc.

Using a multi-pronged strategy, the action plan aims at reducing the adverse effects of drug abuse in the country.

The NAPDDR activities include awareness-generation programmes in colleges and schools, community-based peer-led interactions & intervention



programmes for vulnerable adolescents and youth, workshops and seminars involving parents, treatment facilities and capacity-building of service providers.

The activities are undertaken in collaboration, with various stakeholders namely State Govt. Institutes, State Level Coordinating Agency (SLCAs), Police Functionaries, Prisons, Panchayati Raj Institution (PRIs), Schools, Colleges, Universities, SCERTs, NSS, NYKs, Social Work Institutions, State Social Welfare Departments, and State Institute of Rural Development (SIRD), across the country. At the central level, NISD is the nodal agency for implementing the Action Plan at Pan India level. The main focus under the National Action Plan is on the following:-

1. Create awareness and educate people about the ill-effects of substances, and bring down the discrimination and stigmatization of dependents to rehabilitate them back in society.
2. Enable research, documentation, training, innovation and gathering of relevant data to bolster the above-mentioned objectives.
3. Develop human resources and build capacity for working towards these objectives.
4. Provide community-based services for the identification, motivation, counselling, de-addiction, aftercare and rehabilitation for Whole Person Recovery (WPR) of dependents.
5. Frame and execute comprehensive guidelines, programmes & schemes using a multi-agency approach for drug demand reduction.
6. Address all forms of substance abuse by undertaking drug demand reduction efforts.
7. Alleviate the consequences of dependence amongst individuals, family and society at large.

### 3.1 Organization and Management

The National Institute of Social Defence is governed by its bye-laws, which came into force w.e.f. 23rd May, 2013. To facilitate smooth functioning and to create a congenial work environment of the Institute, there is a multi-level support structure. Director, NISD, is the Head of Department. He/She is supported by the Deputy Director (Admn. & Plg.) who is the Head of Office, and **02** other Deputy Directors, who head other programme divisions. In addition, there is a General Council (GC) and an Executive Council (EC).

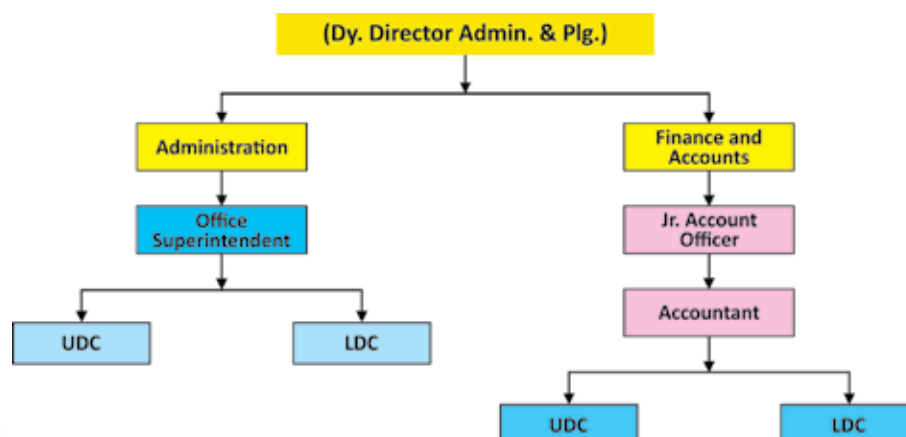
The General Council (GC) consisting of 12 members (08 official and 04 non-official) is the apex governing body of the Institute with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. Official members of the GC are representatives from Central Ministries/ Departments concerned and the non-official members are experts/professionals in the areas of social defence. The composition of GC is given at **Annexure-II**.

The Executive Council consists of 05 members (03 official and 02 non-official). EC is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment, Govt. of India. The composition of EC is given at **Annexure-III**.

While the GC lays down the broad and essential policy parameters, the Executive Council (EC) monitors and guides the activities and programmes of the Institute.

### 3.2 Structure of The Division

The Dy. Director (Admn. & Plg.) of the Institute is the administrative head of the Division. The Organization Chart of the Division is given as under:





### 3.3 Implementation of Official Language Policy

With a view to promote the use of Official Language in the working of the Institute, an Official Language Implementation Committee has been constituted under the chairmanship of the Director of the Institute.

### 3.4 Implementation of Right to Information Act, 2005

The Institute has been implementing the Right to Information Act, 2005, since October, 2005. Dy. Director (Co-ord) of the Institute is the Central Public Information Officer (CPIO) and the Director is the First Appellate Authority.

### 3.5 Funds

The Institute is primarily supported through Grant-in-aid (GIA) released by the Ministry of Social Justice and Empowerment. During 2021-22, the Institute received GIA of **NIL** under General for programmes and activities, and **Rs 3.00 crore** was received under GIA (Salary). The total expenditure incurred under both GIA (General and Salary) is **Rs. 11.14 crore**.

### 3.6 Accounts and Audit

The accounts were maintained on Cash system of accounting, as provided in the Bye-Laws of the Institute. The internal auditing of the annual accounts of the Institute for the year 2021-22 was done by M/s. S. K. Handa & Associates an empaneled Auditor of CAG and copy of the Accounts are enclosed as **Annexure X**. Subsequently Inspection & Audit was done by the Audit Party of CAG w.e.f. 25/11/2022 to 27/12/2022. Copy of the Audit Certificate vide **No.: AMG-V/3-7/IR/NISD/2023-24/077 Dated 27.01.2023** from Office of the Principal Director of Audit on Annual Accounts of the Institute for 2021-22 is at **Annexure IX**.

Chapter

**4**

**SUBSTANCE ABUSE PREVENTION**

**4.1 Background**

Drug dependency is a serious problem in the country, having dangerous consequences not just for the person using drugs, but also on the family and society at large. Dependency, or addiction in common terms, is an urge to do something that is hard to control or stop.

Recognizing the seriousness of the multi-faceted implications of the incidence of substance abuse in the country, the Ministry of Social Justice and Empowerment has been implementing various steps and has initiated the scheme of National Action Plan on Drug Demand Reduction (NAPDDR). The NCDAP Division of NISD has been entrusted with the responsibility of implementing the NAPDDR. It provides a host of services, including training, preventive education & awareness generation, counselling, treatment, and rehabilitation of dependents. The programme emphasizes on a community-based prevention approach through educational programmes and services for dependent persons and their caregivers.

Substance use and dependency are preventable. The NISD-sanctioned preventive education & awareness generation programmes involving families, schools, colleges, universities, communities, civil society members, police and other law enforcement agencies are effective in preventing or reducing substance use and dependency. NISD's programmes orient, sensitise and bring forth awareness, among young people and in society.

Education and outreach are keys in helping people understand the possible risks of substance use. Teachers, NISD stakeholders such as Outreach Drop-In Centers (ODICs), Community-Based Peer-Led Intervention (CPLIs), Integrated Rehabilitation Centres for Addicts (IRCAs), State-Level Coordinating Agency (SLCAs), State Council of Educational Research and Training (SCERTs), National Service Scheme (NSS) and Nehru Yuva Kendra Sangathan (NYKS), Schools and Colleges/Universities have crucial roles in educating people and preventing substance abuse.

**4.2 Aims and Objectives**

The main aims and activities of NCDAP Division in the field of substance abuse prevention are:



- Training and Capacity building of various levels of functionaries working in the field of substance demand reduction
- Conducting of preventive education and awareness generation programmes about the ill-effects of substance abuse
- Providing a whole range of community-based services for the identification, motivation, counselling, de-addiction, after care and rehabilitation for Whole Person Recovery (WPR) of dependents;
- Develop human resources and a cadre of service providers, build capacity in the field of drug use prevention
- Facilitate research, documentation, innovation and collection of related information
- Development of linkages, facilitating advocacy, and promoting networking arrangements in the field of substance demand reduction at local, regional, national and international levels
- Formulate and implement comprehensive guidelines, schemes, intervention modules, and programmes using a multiagency approach for drug demand reduction;
- Undertake substance demand reduction efforts to address all forms of substance abuse
- Monitoring and evaluation of Drug De-addiction Treatment-cum-Counselling Centres, SLCAs
- Updating of information and establishment of appropriate database and monitoring systems
- Facilitating activities of the National Action Plan on Drug Demand Reduction (NAPDDR).

### 4.3 Target Groups

The programmes are carried out through collaborative efforts of Central Ministries, State Governments, Universities, Training Institutions, NGOs and other voluntary organisations. The following target groups have been enlisted under the NAPDDR:

1. School and College students
2. Teachers, counsellors and faculty of schools and colleges
3. Functionaries of IRCAs/ODICs/CPLIs/SLCAs and professionals in the field of substance use prevention.
4. Service providers, both in Government, Semi-Government and Non-Government Settings

5. Representatives of Panchayati Raj Institutions (PRIs), State Institute of Rural Development (SIRDs) and Urban Local Body (ULBs), law-enforcement agencies, police functionaries, paramilitary forces, judicial officers, and bar council.
6. Staff in prisons and juvenile homes and the functionaries of Integrated Child Protection Scheme (ICPS).
7. Self-Help Groups (SHG), Youth Clubs, Women's Groups, Organizations, Community leaders, Parents, Community-Based Organisations (CBOs) and Civil Society Members.
8. Health Service Providers
9. High Risk Vulnerable Population

#### **4.4 Activities**

The main activities in the field of substance abuse prevention are:

- (i) Training and capacity building of various levels of functionaries working in the field of drug demand reduction;
- (ii) Conducting awareness programmes in schools/colleges/universities on the ill-effects of alcoholism & substance abuse;
- (iii) Development of linkages, facilitating advocacy, and promoting networking arrangements at Local, Regional, National and International levels.
- (iv) Conducting short-term courses on different thematic issues of substance abuse.
- (v) Conducting long-term courses on drug de-addiction, counselling and rehabilitation.

#### **4.5 Awareness and Capacity Building programmes**

A total of 725 training courses/sensitization programmes/ consultations/ capacity building courses, organised covering 31,896 beneficiaries by the NCDAP Division of NISD in collaboration with State Level Coordinating Agencies (SLCAs), Universities and other collaborating agencies during 2021 - 2022.

The list of programmes is in **Annexure-IV**. The list of SLCAs including their contact details is in **Annexure-V**.

NISD reached all corners of the country and even to far-flung areas through SLCAs and other collaborating agencies.





**Glimpses of programs undertaken  
by  
State Level Coordinating Agencies**



*A Capacity-Building Program organized by SLCA JKSPYM, Jammu Kashmir, on various thematic issues like the Treatment of Complicated Alcohol Withdrawal, Opioid Dependence and many more.*



*A Two-days Training of Trainers (TOT) Program For CRPF & Police Personnel on “Drug Abuse Prevetion” in March 2022.*





*Awareness Generation Amongst the community members of Amar Nagar & Vijay Naga, Government School of Santoshi Nagar, Raipur and Oath Taking among the new Police Trainee of Police Training School, Mana, Raipur by SLCA, Chhattisgarh.*



*Online training program organized by Social Welfare & Tribal Affairs Department, SLCA for Mizoram & Tripura*





## 4.6 Drug Abuse Monitoring System (DAMS)

The Drug Abuse Monitoring System (DAMS) is a computerised information system, which collects online information on persons who visited drug de-addiction treatment and counselling centres seeking treatment for dependency. The information is collected by de-addiction centres on the basis of the data-collection form filled by dependents on their visit. The data is submitted by the centres online (on quarterly basis) on DAMS software, which is linked to NISD website. The DAMS information and data collection is coordinated by the NCDAP division of NISD.

The broad objective of DAMS was to put in place a monitoring system in the country that would provide data on a regular basis in respect to persons abusing substances, the type of drugs being used and the methods of consuming different types of substances, apart from other socio-economic status information.

Based on the collected data, a report is generated for getting a better understanding of the general trends and patterns in terms of users, extent of substance use, choice of drugs, state-wise and gender-wise information. DAMS reports are also circulated to the Ministry of SJ&E, assisting them in requiring information for developing appropriate effective strategies and policy on the aspect of Substance Abuse Prevention.

On the basis of DAMS online data, one can analyse and estimate the prevalence rate of drug-dependent persons, population-wise, year-wise and state-wise. One can estimate the number of drug-dependent persons in particular states and can also compare, see the increased or decreased trend of dependents in different years.

### **The DAMS form has nineteen items (questions) on the following:**

- i) User Profile- Age, Sex, Education, Residential Location, Employment Status, Occupation, Income, Family, History of drug use, Sexual practices, etc.
- ii) Drug Profile - The profile of abuse of various drug types.
- iii) State Profile - Consumption patterns of drug use in the different states of India
- iv) Socio-economic status, family background and sexual practices.

The main source of information for DAMS data is from Drug De-Addiction Treatment and Counselling centres being funded by the Ministry of Social Justice and Empowerment (NGOs), Ministry of Health and Family Welfare (governmental organizations) and also includes other NGOs.

#### 4.7 Other In-house online & offline Programs :-



A National Consultation Meet held with State Level Coordinating Agency (SLCA) on 18th of June 2021 by NISD through virtual online mode. This consultation meet has organized to realize the objective of drug abuse prevention for having a wider reach of sensitization and training programs spread over the country.

The Newly selected SLCAs by MoSJE were also trained under two days orientation program on 29th to 30 July 2021. During their orientation they visited IRCA/ODIC & CPLI and on 30th July 2021 they had a interaction with Mrs. Radhika Chakravarthy , Joint Secretary- SD (MoSJE).

NCDAP, has been exclusively organized, various type of training and awareness programs. One day awareness generation program on Drug Abuse Prevention for Homeopathy Doctors held on 25th March 2022 and the program inaugurated by the Director NISD (Dr. R. Giriraj). Similarly, other programs have been organized for Bakson Homeopathic Medical College & Hospital at Greater Noida on 26th March 2022. Two days ToT for Targeted Intervention staff (ODIC & CPLI) conducted from 31st March 2022 at Auditorium NISD.












**Glimpse of Online sensitization & Training programs conducted by NISD with various target groups during 2021-2022. Due to Covid Pandemic virtual programs were conducted by NCDAP and over 4668 participants were sensitized through 59 numbers of online programs.**










**Ministry of Social Justice and Empowerment  
Government of India**

**ORGANIZED ONLINE PROGRAM  
ON  
22.09.2021- 11 am onwards**




**'Concept of disease  
(In relation to Drugs/Substances)  
For Professional  
of Drug De-Addiction'**







Session on Concept of disease by  
Mr. Harish Bhutani  
(Resource Person)



Guest speaker - Barun Jyoti Chowdhary Intelligence  
officer, NCB, Jodhpur interact with participants on  
issues related to substance abuse



More than 80 participants joined  
& 70 % give excellent feedback .



84 % have seen Nasha Mukta  
Bharat Abhiyaan activities and  
75% joined the Abhiyaan

ODG on topic: Tele-Linkage Counseling & Psycho-Social Support During COVID-19 Pandemic (Q)

NSD

Pooja Jaiswal


Viewing Pooja Jaiswal's screen

**Impact of COVID-19 on Mental Health and Substance Use**


Observation: In people with chronic mental health-related issues, in context of COVID-19

- Psychological impact:** In this period the most common condition that could arise during pandemic. This can occur due to uncertainty of activities, fear of having positive testing, and stigma. Most symptoms tend to occur in emergency, it can lead to panic attacks.
- Depression and Anxiety:** Fear of contracting a disease and possibly the devastating illness, isolation, stay at home, helplessness and social support network behaviors with COVID-19, a factor of working in health and social care and not being able to perform duties, etc. can lead to depression and anxiety. Some people are found to display suicidal thoughts.
- Substance Use:** People with pre-existing conditions, anger, irritability, isolation, emotional exhaustion, being stressed, loneliness, and COVID-19. Many people with substance use disorders have problems with "use or not use" decisions. Dependable social health disorder conditions, they need to be identified and addressed.
- Substance Withdrawal:** Withdrawal from substance use may be less stability and could emerge from the substance especially alcohol.







**Awareness Program on Basics of Psychoactive Substance and  
Its Harmful Effects  
For students & faculty of Hans Raj College  
(Department of Zoology), University of Delhi**




**Resource person of the Day is  
Dr. Ravindra Rao, Additional  
Professor (NDDTC, AIIMS, New  
Delhi**




**Session starts with a  
Short Film on Addiction**



**In today's session  
80 number of  
students are  
participating**





**By  
National Institute of Social  
Defence  
National Centre for Drug  
Demand Reduction**

**Ministry of Social  
Justice &  
Empowerment  
Government of  
India**





**Ministry of Social Justice and Empowerment**  
**Government of India**  
 Organised Series of Online Program  
 On  
**NUTRITION AND SUBSTANCE ABUSE PREVENTION**  
 FROM  
**16TH NOVEMBER TO 30TH NOVEMBER, 2021**

Date	Topic	Expert	Participants
16 NOV	Appropriate Diet and activity for recovery from SUD	MS. TITHI PRADHAKAR	297 joined
22 NOV	Importance of nutrition in preventing relapse	MS. STUTHI SAMANVAY	4,30 joined
23 NOV	Nutrition triggers the same reward centres in the brain as substance do	MS. STUTHI SAMANVAY	170 joined
25 NOV	Healthy habits after completing the SUD treatment	MS. STUTHI SAMANVAY	52 joined
29 NOV	Nutrition therapy for Substance abuse	DR. SURUCHI SINGH	270 joined
30 NOV	Nutritional deficiencies leading to SUD and healthy habits to prevent SUD	DR. SURUCHI SINGH	30 joined

**"Conquer addiction with nutritious nutrition"**

**Ministry of Social Justice and Empowerment**  
**Awareness Program on Basics of Psychoactive Substance and its Harmful effects**  
 ORGANISED BY  
**National Institute of Social Defence**

**Resource Person**  
 Dr. Rajgopal Chandra  
 (M. Addiction Psychology)  
 (P.D. M.S.R. Changanassery)

In Collaboration with  
 Factory workers of  
 J.K. Laxmi Cement,  
 Rajasthan

More than **40 people** joined us on our mission to eradicate drugs from our society and make **India free from drugs**

Dr. Raghav

**Out Reach and Drop in Centres (DDIC)**

Safe and secure drop-in space for drug dependent youth

Screening, assessment and counselling of clients on substance use disorder

Provision of referral and linkage with treatment facility



## Chapter

## 5

**SENIOR CITIZEN DIVISION****5.1 Background**

The world is witnessing an unprecedented demographic transition in elderly population. The proportion of 60+ population is on the rise. The phenomenon caused by increased longevity and decreased mortality has surfaced in developing countries rather swiftly as compared to the developed ones. Increased number of elderly population is not just a challenge to meet their specific needs but also presents an opportunity as well to draw upon the vast repertoire of their experience and knowledge.

As per 2011 Census of India, total population of senior citizens (60+) is 10.38 cores which is 8.6% of the total population of the country.

The projected population aged 60+ and their percentage share in the total projected population of country, for the year 2016 to 2026 as per 2006 report of the Technical Group on population projections constituted by the National Commission on population published by the Registrar General of India is as under:

Year	Senior Citizens	
	Projected Population (Crore)	As % of Total Population
2016	11.81	9.3
2021	14.32	10.7
2026	17.32	12.4

**5.2 Aims and Objectives:**

In pursuance with the National Policy on Older Persons (NPOP), the National Institute of Social Defence is developing a dedicated cadre of Geriatric Caregivers and generating skilled manpower, with focused attention on training for intervention in the family and community settings. The younger generation and others concerned with the welfare of older persons are encouraged to attend to the needs of the older persons.

**5.3 Target Group:**

The main Target group is functionaries of Old Age Homes/ Day Care Centres, etc., supported by the Ministry / State and the persons willing to work as



geriatric care givers. The Institute also conducts awareness programmes in Schools/ Colleges/ Universities on issues of Old Age and for Promoting Inter-generational bonding with the help of Government/NGOs/ policy maker's etc working in the field of ageing.

#### **5.4 Awareness (Online & Offline) and capacity building programme**

During the year 2021-22, Senior Citizen Division conducted **77** offline and **217** online awareness/training programmes covering **16,499** beneficiaries. The detailed list of programmes is at **Annexure-VI**. The list of RRTC's (Old Age Care)/ Collaborating agencies is at **Annexure-VII**. Further details of the programmes are as follows:

##### **5.4.1 One Year Post Graduate Diploma in Integrated Geriatric Care**

NISD signed a Memorandum of Association with Tata Institute of Social Science (TISS), Mumbai to jointly offer this One Year Programme at NISD, New Delhi.

The main focus of the programme are as follows:

- To prepare learners for interdisciplinary practice with older adults and their families while providing professional leadership in the field of Gerontology.
- To generate a cadre of skilled and compassionate supervisory geriatric care personnel who will provide services in hospitals, old age homes, organizations of elderly and within any other institution which intends to move into the provision of geriatric care services
- To generate personnel who will advocate for effective Policies, Programmes and Intervention to enhance 'Quality of Life' of Older Adults.

Five students have successfully completed the course.

##### **5.4.2 Three Months Certificate Course on Geriatric Care for Bedside Assistance/ Geriatric Caregivers**

The main focus of the programme are as follows:

- To develop a cadre of trained bedside assistants for care of elderly in institutional and non-institutional settings.
- To improve the quality of care to the elderly through bedside assistants with good nursing skills.

During the year 2021-22, 76 students had undergone geriatric care givers course. No course fee was charged from the students.



### **5.4.3 Three Days Training Programme on Dementia Care**

The main focus of the programme are the following

- To Build comprehensive knowledge base on dementia among the staff of old age homes/day care centers;
- To Facilitate effective and ethical management of dementia by developing communication and resource management skills among the staff of old age homes/day care centers;
- To preserve the Rights and dignity of the senior citizens with Alzheimer's Dementia living in Old Age Homes/Day Care Centers;
- To Expose to field situations and innovative approaches in the Ageing;

### **5.4.4 Three Days Training Programme on Geriatric Counselling**

The main focus of the programme are the following

- To develop and augment the basic skills in Geriatric Counselling of the Key Functionaries of NGOs, Old Age Homes, working group who are above 55 years old;
- To strengthen the understanding of participants on the various psychological factors related to ageing;
- To familiarize the participants with various approaches in Counselling for the Care of Older Persons; and
- To give practical exposure to specialized intervention strategies while caring the aged.

### **5.4.5 Five Days Outreach Programme for Primary Caregivers**

The main objectives of the programme are the following:

- To ensure quality services at Homes by developing knowledge on the basic components of patient care.
- To facilitate quality services in the Homes by developing skills for resource management and networking.
- To generate skilled man power focused on intervention in the family and community settings for the welfare of the sick persons.
- To orient the family members on various techniques for managing the care of the sick person with focus on management.

In eight programmes, 224 participants were attended.





#### 5.4.6 Two Day Regional Workshop on improving Standards and Quality of Senior Citizens Care Homes

NISD in collaboration with Heritage Foundation organized a **‘Two Day Regional Workshop on improving Standards and Quality of Senior Citizens Care Homes’** from 29th to 30th March, 2022 in Chennai for the target group of 75 participants from Govt/NGOs functionaries, Academic Institutions, Maintenance tribunal members working for elderly care.

The main objectives of the programme are the following:

- To improve the standards and quality of Senior Citizens Care Homes
- To disseminate information & generate awareness among wider across section of stakeholders on Maintenance Act, 2007.
- To a standard guideline to improve the quality of services provided to inmates of Senior Citizens Care Homes.



*“Two Day Regional Workshop on improving Standards and Quality of Senior Citizens Care Homes” from 29th to 30th March, 2022*

#### 5.4.7 One Day Awareness Programme on Promoting Inter-generational Bonding in schools and colleges for students

NISD in collaboration with RRTCs and other Collaborating Agencies organized One Day Awareness Programme on Promoting Inter-generational Bonding in schools and colleges for students. The programme include Technical sessions on elderly issues, MWPC Act, 2007, generational gap, Group discussion, painting competitions on the theme of generational gap.

Around 2350 participants were attended the programme.

#### 5.4.8 One Day Awareness Programme on Holistic Health Care, Maintenance Act and other Elderly Issues

NISD in collaboration with RRTCs organized One Day Awareness Programme on Holistic Health Care, Maintenance Act, 2007 and other elderly issues for the functionaries of NGOs and Old Age Homes.

The main objectives of the programme are the following:

- To sensitize regarding the various problems faced by the senior citizens in rural areas.
- To generate awareness on different forms of elder abuse faced by the senior citizens in rural areas.
- To generate awareness on various legislations, schemes and programmes for senior citizens.
- To ensure healthy and active ageing among elderly in rural areas
- Make aware/sensitize the members of RWAs/Recreational Clubs/Laughing Clubs on balanced diet, diet modification and changing life style to prevent elderly related diseases.
- To spread awareness about the common health problems in elderly
- To make aware of the senior citizens about the importance of physical and mental health in old age.
- To sensitize the elderly of life changes and promote them to take up yoga and meditation, hygienic measures towards prevention of health problems among the elderly.
- To aware the senior citizens about the available various treatment facilities for elderly related diseases/disorders

Around 2050 participants were attended the programme.

## **5.5 Other Important Events**

### **Observance of “The International Day of Older Persons” on 1st October, 2021.**

The National Institute of Social Defence and the Ministry of Social Justice and Empowerment observed the International Day of Older Persons on 1st October 2021 at Vigyan Bhawan, New Delhi. The Sammans are conferred on the 1st October every year on the occasion of International Day of Older Persons (IDOP). This year, the Vayoshreshtha Samman Awards were given on 1st October 2021 by Hon'ble Vice President, Shri Venkaiah Naidu, at Vigyan Bhawan, New Delhi. A total of 11 awards were given this year. The Awardees in each category were given a Certificate, Memento and also Cash Award in some of the categories.





*Hon'ble Vice President, Shri Venkaiah Naidu, presenting Vayoshreshtha Samman to Awardees on the occasion of International Day of Older Persons on 01.10.2021 at Vigyan Bhawan, New Delhi.*



## 6.1 Background

Social Defence pertains to certain marginalized population groups requiring protection as well as care and support through systematically organized efforts both by the Government and society. Social Defence issues such as Substance Abuse Prevention, Old Age Care, Beggary Prevention, Transgender welfare are a matter of great concern. Therefore, these sections of society require immediate and suitable intervention.

As per the directions of the Ministry, the nomenclature of the Social Defence Division of NISD was changed in August 2021 and it is now being called as 'Transgender & Beggary Division'. The division trains/sensitizes the Govt./NGOs/Panchayat/Police functionaries, Social Work professionals, Media, Healthcare Professionals etc on range of social defence issues through its comprehensive curriculum and strategy.

The Transgender & Beggary Division at NISD is imparting training on Social Defence Issues with special emphasis on issues dealing with Transgender Persons and Persons engaged in the act of begging. The Division mainly undertakes activities like Training of Trainer's Program, Awareness cum Sensitization initiatives, Review cum Capacity Building Programs, Research & Documentation etc. for various stakeholders across India. Further, the Div. conducts skill development training programs for the targeted beneficiaries.

## 6.2 Aims and Objectives

The basic aim of the Division is to establish links with the State Social Welfare Departments/Institutions/Departments/Agencies/CBOs/NGOs/Garima Grehs working directly/indirectly in the field of social defence for imparting training to stakeholders/service providers and strengthening their existing capacities.

### ***Its objectives are:***

- The division deals with issues of transgender persons and persons engaged in the act of beggary.
- Generating awareness about the TG Act, 2019 & Rules 2020 among various stakeholders.



- Capacity building training programs for various stakeholders on TG Act, 2019 and Social Defence Issues including beggary.
- Skill Development training program for transgender and persons involved in the act of beggary;
- Organising National-Level seminars, conferences and consultative meets on the issues related to Social Defence including transgender & persons engaged in the act of begging;
- Sensitization of stakeholders and the community towards the issues of vulnerable groups.
- Training and Development of Participants for enhancing their skills, capabilities and knowledge on Social Defence issues (Transgender Welfare and Beggary Prevention).
- Implementation of the schemes related to transgender welfare (Garima Greh) and persons engaged in the act of begging (Pilot Project on Integrated Rehabilitation of the Persons Engaged in the Act of Begging).
- Research and Documentation.
- Implementing 2 online courses (TAPAS) for stakeholders on 'Basics of Social Defence Issues' and 'Transgender Welfare'.

### 6.3 Target Group

The target group of the division is the officials of State Social Welfare Departments, middle-level functionaries of State Police Departments, Judicial Officers, and Bar Council, Lecturers, Readers and Fieldwork Supervisors of Social Work Institutions, NGO Functionaries, Social Workers, Panchayat Functionaries, Research Scholars, Service Providers in Government, Semi-Government and Non-Government settings, Medical Professionals, Media Professionals, Students and Teaching faculty of schools and colleges, functionaries of Garima Grehs, CBOs, Corporate officials, etc.

### 6.4 Activities

In order to achieve its mandate and target following are the activities of the division:

- Capacity Building Program of various functionaries working in the area of other Social Defence Issues including Beggary Prevention and Transgender Welfare.
- One-Day Offline Awareness Generation cum Sensitization Program for Government officials, Panchayat, NGO Functionaries, Social Workers etc. 'The Transgender Persons (Protection of Rights) Act, 2019'.



- Three-Day Training Programme on 'Social Defence Issues' for Police Dept/ Government/ NGO/ Panchayat functionaries/ Social Work Educators.
- Organizing National-Level seminars/conferences and consultative meets on the issues related to Social Defence including Transgender & Beggary.
- Skill Development Training Programme(s) for transgender persons and persons engaged in the act of begging.
- Research and documentation in the area of Social Defence.
- Online Certificate Courses, through the Online Learning Management Platform, TAPAS (Training for Augmenting Productivity and Services)

## Social Defence

- **Three-Day Training Programme for the functionaries of Police Dept. on Social Defence Issues**

The three-day training program is comprehensively designed to build knowledge base of participants on Social Defence and its related legislation. The program facilitated improvement in quality and standards of services for vulnerable group in need of special and legal care. With this the aim of sensitizing them about the procedures & provisions of different Social Defence legislations was achieved. The participants were exposed to field situations and innovative approaches in the field of Social Defence for hands on training to sharpen the skills & attitudes of participants.

During the period under report, 3 no.s of three day **Training Programme for the functionaries of Police Dept. on Social Defence Issues** were organized in collaboration with respective State Police Academies. Participants included were DSPs, Assistant Commissioners, Inspectors, Sub Inspectors Asst. Sub Inspectors etc., of Police Department who were the key functionaries engaged in this program. The States covered in these programs are Rajasthan, Andhra Pradesh, Andaman & Nicobar Island.





- **Three-Day Training Programme for Government/NGO/Panchayat functionaries on Social Defence Issues**

On similar lines as mentioned above, the three-day training program was organized on Social Defence Issues for Government/NGO/Panchayat functionaries. The Panchayati Raj Institutions are the nodal point at the district level. Hence, play an important role in providing care, protection and support to the marginalized groups. Three Day Capacity Building Programme on Social Defence for Panchayati Raj Functionaries is organized in collaboration with the State Institute of Rural Development to sensitize and orient the Panchayati Raj Functionaries on Social Defence Issues such as Drug Abuse, Old Age, Beggary etc.

During the Financial Year 2021-2022, the division in collaboration with State SIRD organized 4 programs with the respective State Institute of Rural Development. The States covered during these sessions are Karnataka, Telangana and Tamil Nadu. Total 160 participants including Village Panchayat President, Vice President, Chairman of Panchayat Union, Vice Chairman, Zila Parishad Functionaries, Councilors, B.D.O., extension officials, Gram Sevaks etc were sensitized in these trainings.

- **Three-Day Regional Level Training Program on Social Defence Issues for Social Work Educators**

A regional level training program(s) were organized on Social Defence Issues for Social Work Educators in collaboration with various Social Work Institutions. Experts of the theme and social sector experts were engaged in the program. From the standpoint of social defence, the development process must be

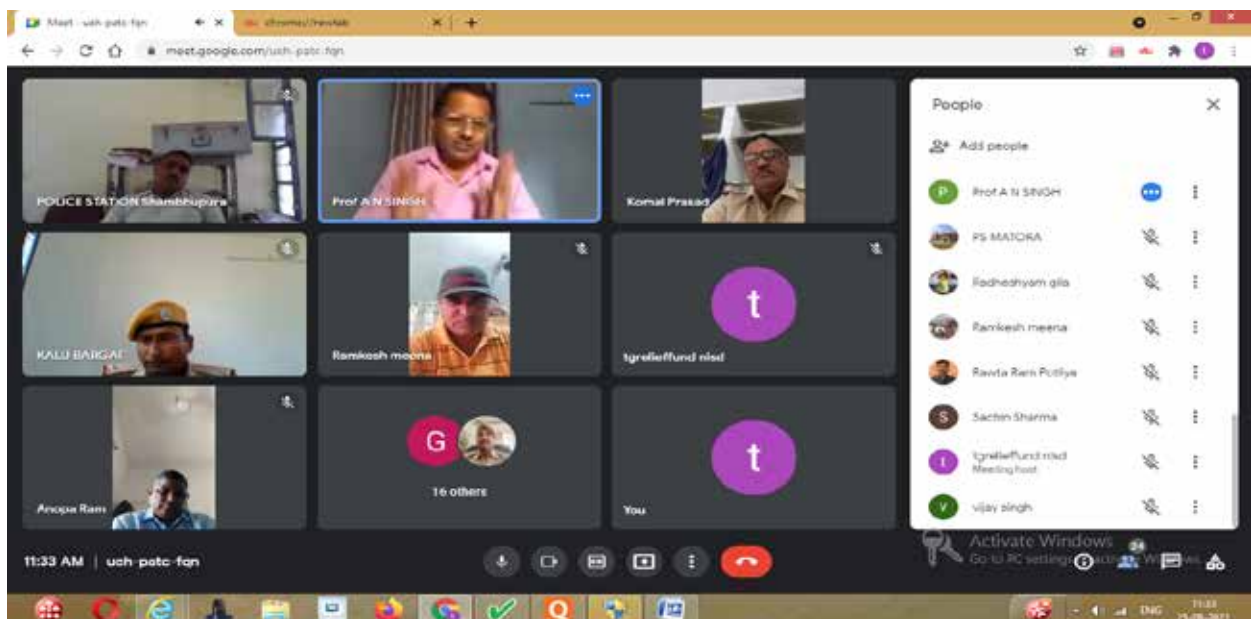
geared towards ensuring social justice, protecting human rights and providing for an equitable sharing of socio-cultural and economic opportunities by one and all. And in translating that vision to action, social work educators play a prominent role as facilitator and enabler.

During the FY 2021-22, NISD in collaboration with approved Social Work Institutions organized 5 such programs wherein more than 200 participants including Social Work Educators, Lecturers, and Field Supervisors on Social Defence Issues were sensitized on issues such as Transgender Welfare, Beggary Prevention, Drug Abuse, Old Age, etc. The Institute collaborated with J.P. Institute of Social Change Kolkata; Madurai Institute of Social Science, Madurai; and Hindustan College of Arts and Science, Tamil Nadu.

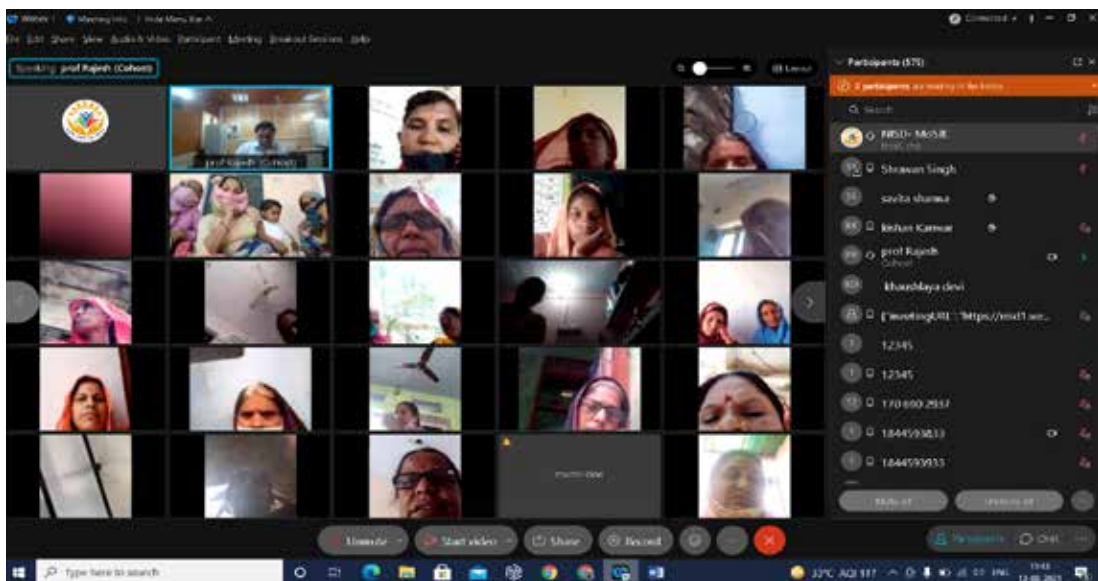
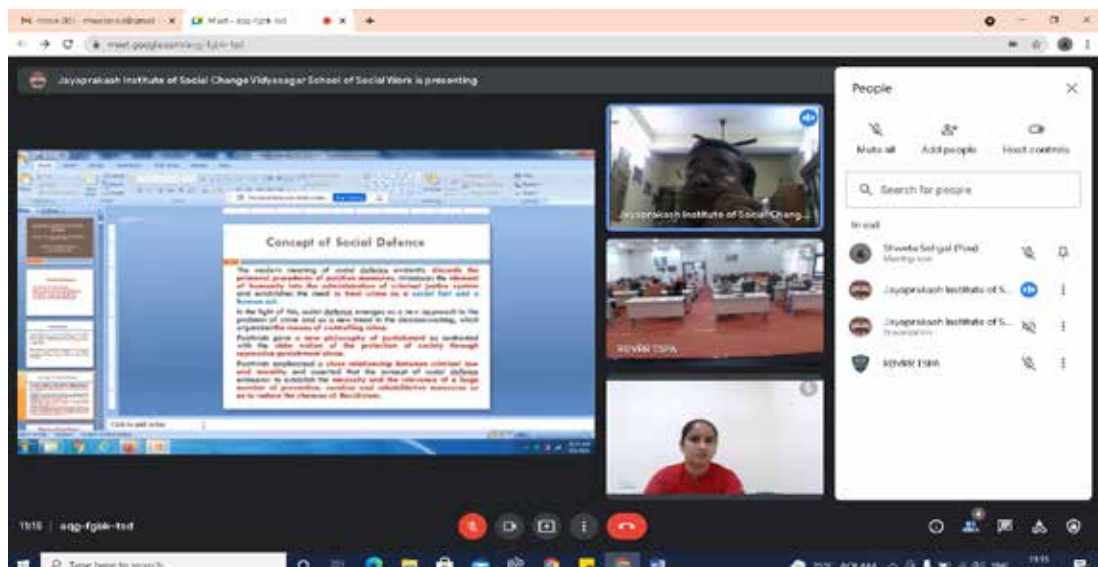
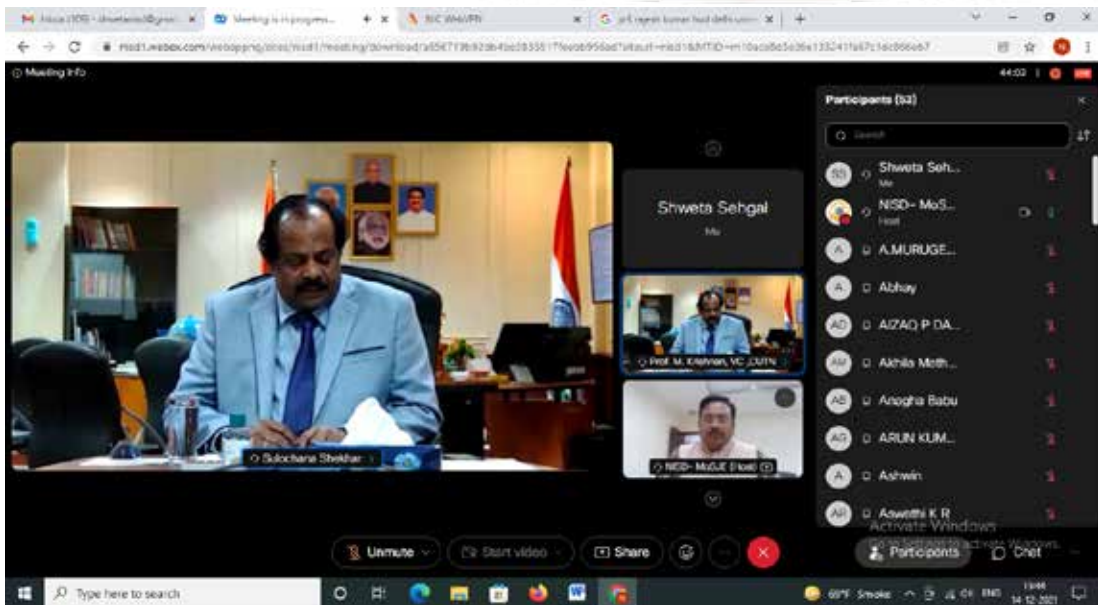
● **Online Webinar on Social Defence Issues**

NISD is currently focusing in the areas of substance abuse prevention, welfare of senior citizens, transgender rights and beggary prevention. The objective is to increase the understanding and knowledge among the various stakeholders and functionaries regarding Social Defence Issues. In order to reach wider audience, NISD is organizing online webinars for State Police Academies, State Institute of Rural Development (SIRDs), Social Work Institutions and other agencies.

- Total **17** webinars covering **2047** stakeholders including Police Personals, Prison Functionaries, Social workers and Educators, NGOs, Chairperson & Members of JJB & CWC, Anganwadi supervisors and workers, etc. as on 31.10.21. The table summarizing details of the online webinars is attached as an **Annexure-A**.







## 6.5 Transgender Persons Welfare

Despite a pre-colonial heritage that recognized and celebrated gender diversity in temple sculptures, scriptures, mythology and religious treatises, transgender people in India, today, face intolerance, stigma, discrimination and violence at various levels in the society. Gross human rights violations against transgender people pervade families, educational institutions, workplaces etc. Keeping in view the need for ensuring the safety of transgender persons and to protect them against any form of exploitation or adversities, NISD as a centre of excellence and nodal training and research institute is working meticulously in reducing stigma and marginalization faced by them through its various initiatives.

The Government of India enacted 'The Transgender Persons (Protection of Rights) Act, 2019. In exercise of the powers conferred under the Act, the Government of India subsequently notified the Transgender Persons (Protection of Rights) Rules, 2020 on 25th September 2020. These Rules inter-alia specified the procedure by which a transgender person can obtain a certificate of identity, welfare measures for transgender persons, their education, social security, health, and provisions for non-discrimination, etc. In order to ensure smooth and effective implementation of the Act, NISD through its awareness generation initiatives is educating the various segments of society on the topic and is encouraging them in bringing the desired social change.

The Ministry of Social Justice and Empowerment formulated a National level umbrella scheme namely **“SMILE - Support for Marginalized Individuals for Livelihood and Enterprise”**, which includes two sub-schemes - **‘Comprehensive Rehabilitation for Welfare of Transgender Persons’** and **‘Comprehensive Rehabilitation of persons engaged in the act of Begging’**. This umbrella scheme covers several comprehensive measures including welfare measures for both transgender persons and persons who are engaged in the act of begging with focus extensively on rehabilitation, provision of medical facilities, counseling, education, skill development, economic linkages etc with the support of State Governments/UTs/Local Urban Bodies, Voluntary Organizations, Community Based Organizations (CBOs) and institutions and others.

### 6.5.1 Monitoring of Garima Grehs

As mentioned in the last Annual Report FY 2020-21 of NISD, The Ministry of Social Justice & Empowerment inaugurated Garima Greh- Shelter Homes for Transgender Persons in November, 2020 and subsequently sanctioned 12 new Garima Grehs across the country in March, 2021 which started functioning from FY 2021-22.

The main aim of Garima Greh's is to provide shelter to transgender persons with basic amenities like shelter, food, medical care and recreational



facilities. Besides, it will provide support for the capacity- building/skill development of transgender persons.

- a) To ensure the shelter home with facilities of lodging and boarding, clothing, recreation, medical and counselling.
- b) To maintain the uniformity in terms of infrastructure, manpower services in the Garima Greh.
- c) To safeguard the rights of TG persons and protect them from atrocities.
- d) To confirm the prevalence of congenial atmosphere in the Garima Greh by adopting uniform rules and regulations suitable to be followed by all TG persons.
- e) To empower a TG person through skill-development and skill- upgradation programmes.

The NISD regularly provides capacity-building and hand-holding support to these Garima Grehs be it issues related to clarification of queries/ doubts, needs to sensitize the stakeholders, or online sensitization of staff and residents. The details of the 12 Garima Grehs functioning across the country is attached at **Annexure-B**.

During the period under report, the NISD officials also made inspection visits to all the Garima Grehs in the month of September, 2021 and re-inspection in the month of February, 2022. The report of the visits was submitted to the Ministry of Social Justice & Empowerment.

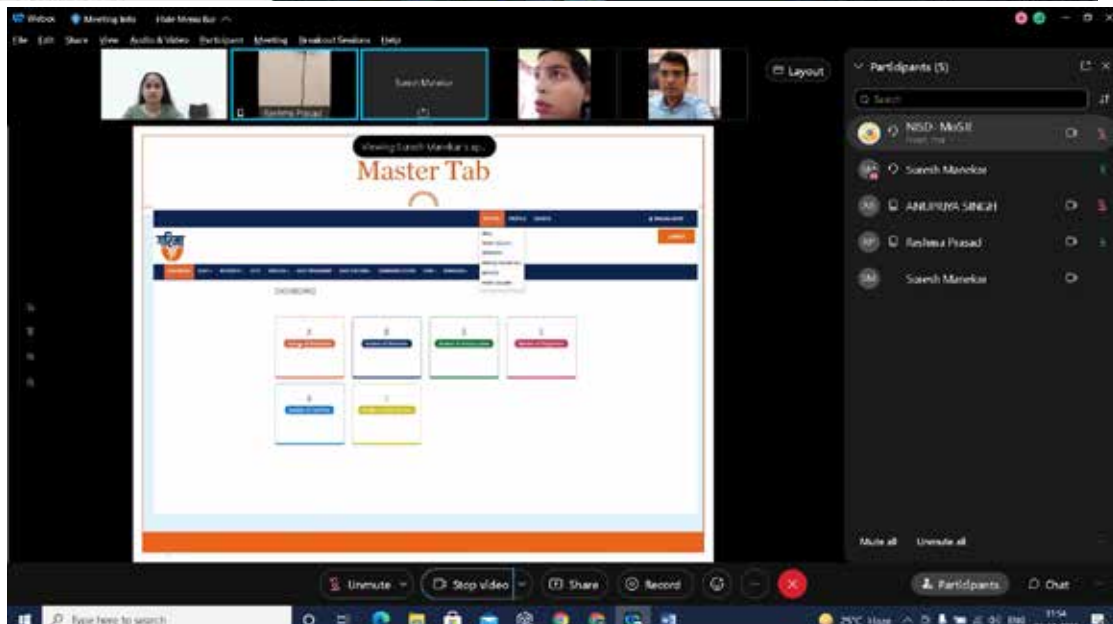
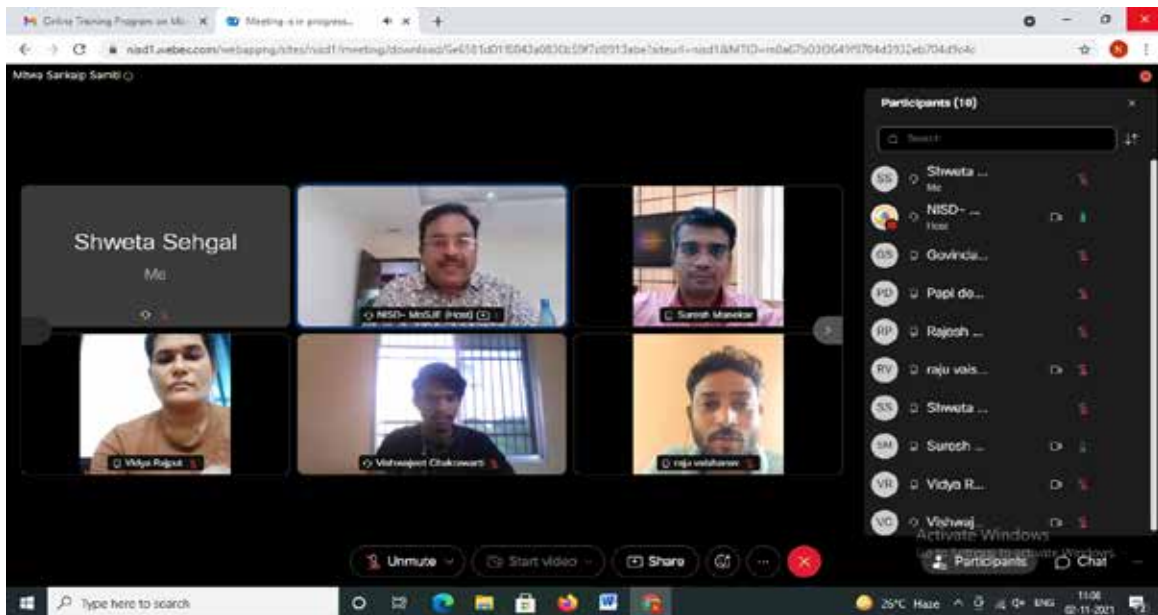


### 6.5.2 Garima Greh on Online Monitoring System

Ministry of Social Justice & Empowerment for on-time real monitoring of Garima Grehs, developed, Online Monitoring System for Garima Greh and directed, NISD to equip all the staff of Garima Grehs with the functioning of this portal. According, the NISD has conducted training of Garima Greh functionaries for their capacity building on Online Monitoring System of Garima Greh wherein all the staff of Garima Greh Participated. During each training program, a presentation on How to use the portal was made by the



Resource Person from Infibnet, Ahmedabad. The queries and technical issues of the Garima Greh functionaries were also answered during the session. As an outcome of these training programs all the Garima Greh started uploading the details on the online monitoring portal. The details of these trainings as need at **Annexure-C**.



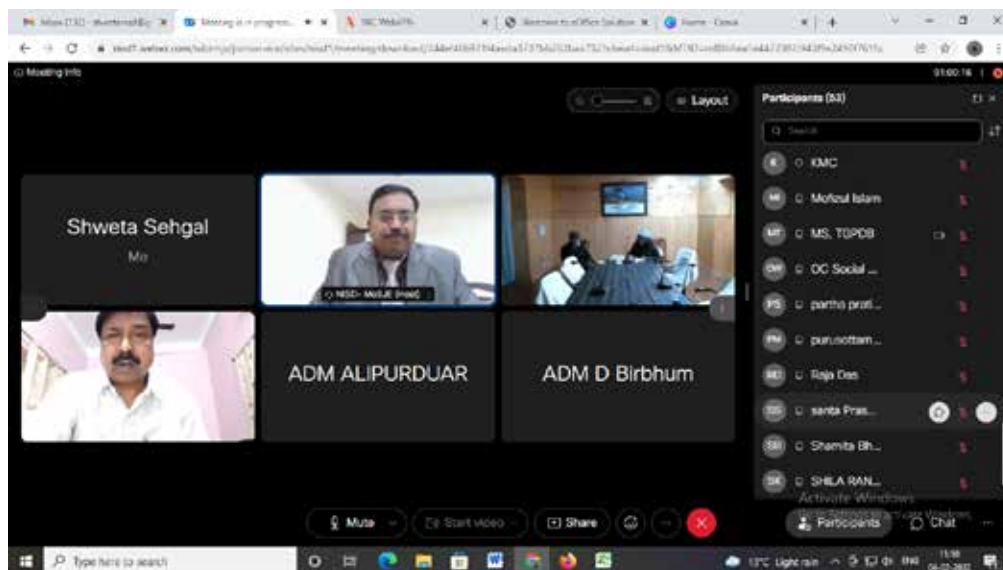
### 6.5.3 National Portal for Transgender Persons

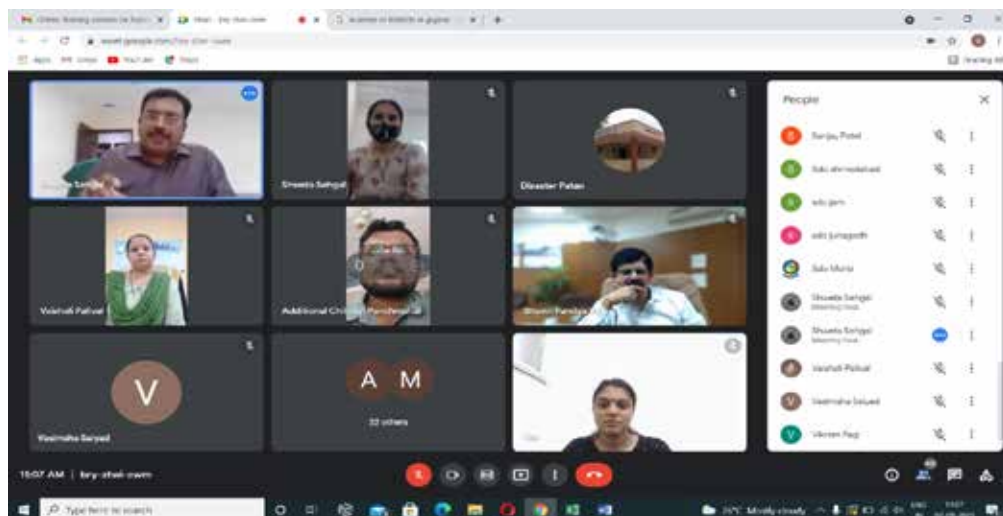
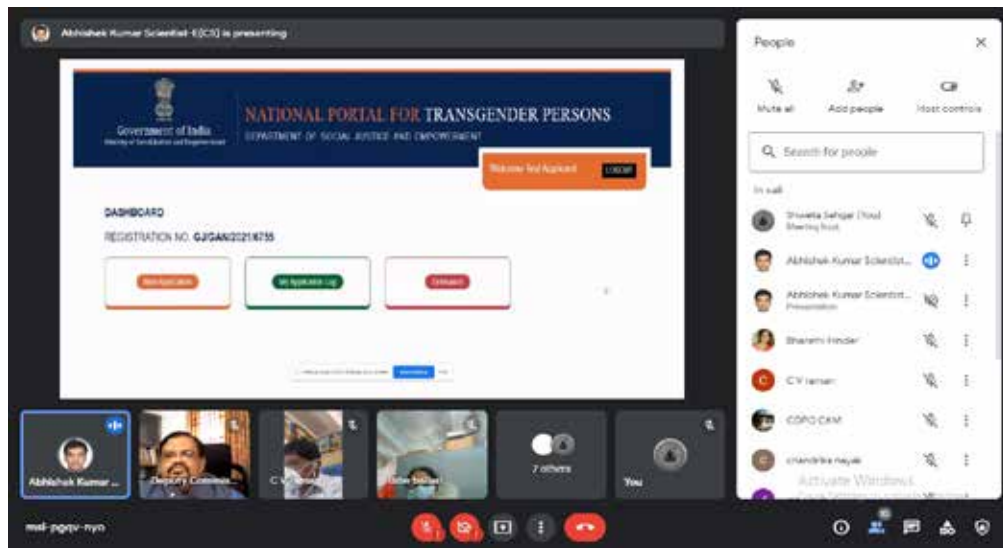
The Portal provides the facility for transgender person to apply for certificate and identity card from across the country without physical interface through a seamless end to end mechanism. The Transgender certificate & identity card are nationally recognised and provided by the Ministry of Social Justice & Empowerment, the certificate is a mandatory document to avail the welfare measures being provided under the SMILE scheme.



The portal acts as a facilitator between the district's authorities and beneficiaries for easy access to Transgender Certificate and Identity Cards as per their self-perceived identity which is an important provision of The Transgender Persons (Protection of Rights) Act, 2019 & Rules 2020. The applicant can monitor, edit, track the status of their application through their login id ensuring transparency throughout the procedure. NISD plays an active role in addressing the General Queries of the applicant; facilitating the process of issuance of certificates and identity cards without unnecessary delays by making the process transparent to the beneficiaries; Administrative Queries Redressal and Technical Queries, if any.

At the instance of Ministry of SJ&E, the Transgender & Beggary Division of NISD conducted online Training Program on National Portal for Transgender Persons for District Magistrates/Collectors and concerned officials. The aim of the training programs is to sensitize the District Officials about working of the portal and to clarify their doubts and technical issues related to the issuance of TG Certificates and ID Cards. Also, the participants were made aware about their role and responsibilities given under TG Act 2019 and Rules 2020. The second round of refresher training was also conducted by the NISD. Total 35 such training programs were conducted covering all the States/UTs organised by NISD wherein the participants were made aware of their role and responsibilities given under the Act. The details of such program is mentioned at **Annexure-D**.





#### 6.5.4 Offline in-house on sensitization on Provisions of the Transgender Persons (Protection of Rights) Act, 2019

Three in-house programs on the provisions of the Transgender Persons (Protection of Rights) Act, 2019 and Rules, 2020 were organised by NISD at NISD Auditorium, New Delhi in the month of March 2022.

- a) One Day Offline Sensitisation Program on Provisions on Transgender Persons Act (Protection of Rights) 2019 and Rules, 2020 for Staff of Aaveg, Delhi organised by NISD with the aim to sensitize the staff of Aaveg on the subject of transgender persons and their enfranchisement into the societal fabric; Devote, earmark resources towards the same, Embark on an iterative, structured engagement programme with the objective of arriving at gainful economic and societal outcomes for all stakeholders and generate livelihood opportunities for Transgender Persons. The program was organised on 25.03.2022 at NISD Auditorium, Delhi. The program as attended by 44 participants. Dr. Aslam Khan, Delhi University







and to Mx. Sahil Vij, Individual Expert provide their services as Resource Persons during the program. The participants were made aware about making trans-friendly workplace, provisions of the TG Act, 2019 & Rules, 2020 and possible livelihood opportunities that can be generated for TG Community.

- b) The T&B Division of the NISD organised an awareness session on TG Act, 2019 and Rules, 2020 for the TG community of Delhi on 28.03.2022 at NISD Auditorium. The aim of the program at building comprehensive understanding among the TG Community about the legislation enacted- The Transgender Persons (Protection of Rights) Act, 2019 and their Rights. Hon'ble Minister SJE, Dr. Virendra Kumar, also grace the occasion as Chief Guest and address the participants. The program as attended by more than 50 Transgender Persons. Ms. Amrita Sarkar, Alliance India, and Sh. Sahil Vij, Individual Expert was the Resource Persons for the program. The participants were made aware of the legislation, Sexual Orientation, Issuance of TG Card, Govt. Schemes for TG Community, etc. An open group discussion was also held with the participants.



- c) The Division organised an offline program for media professionals and media students from Indian institute of Mass communication on 30.03.2022 at NISD Auditorium. More than 70 participants actively participated in the program. The program was aimed at building a comprehensive understanding among the students of mass and media communication about the legislation (TG Act, 2019). The key topics covered during the program were: Need of introducing legislation; Constitutional provisions for transgender; landmark judgements (NALSA vs Union of India and others); documents/certificates related to identity of transgender person; Areas where discrimination is prohibited- educational establishments, healthcare services etc.; Recent Developments- Ayushman Bharat, soon to cover Transgenders, Role of Media in implementing the TG Act, 2019 and community representation, etc.





### 6.5.5 Online Sensitization Programs on Provisions of the Transgender Persons (Protection of Rights) Act, 2019

To expose the participants to the concept of 'Transgender Persons' and build an in-depth understanding of the participants on the provisions of the statute, several webinars were organized. They were planned to impart the right knowledge, training, and expertise to range of stakeholders in collaboration with Law Enforcement Agencies, Education Department, State Social Welfare Department(s), Community Based Organizations (CBOs), Local-Self Government, Medical Professionals, Media Professionals, Judicial Functionaries etc.

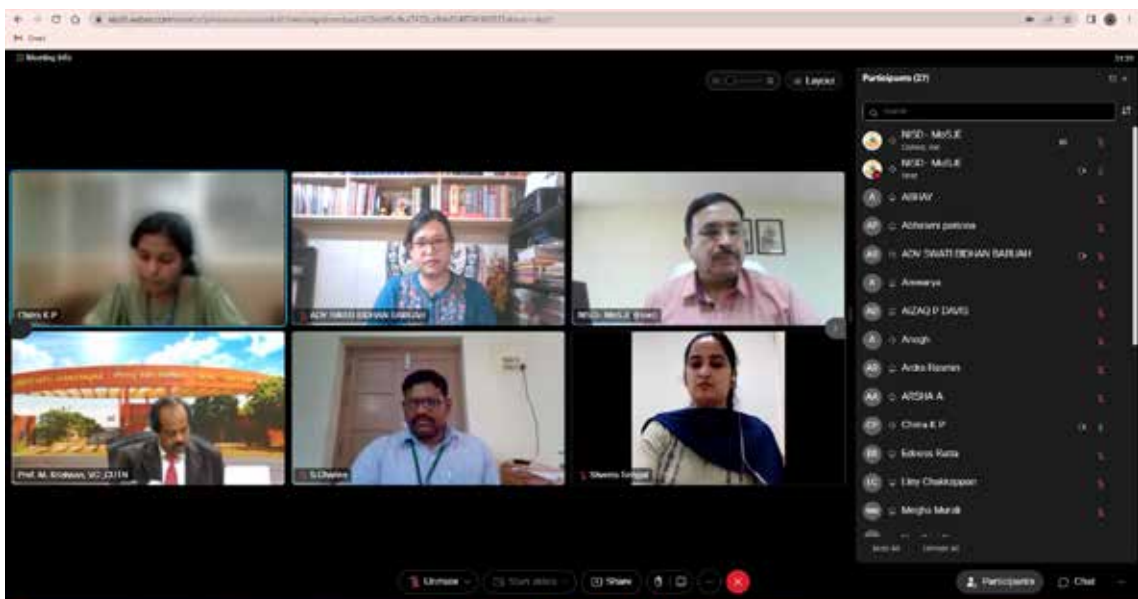
Some of the topics covered were – Transgender Persons (Protection of Rights) Act, 2019 and Rules, 2020, Rights of Transgender Persons in Indian



Constitution, Role & Responsibilities of different stakeholders Transgender Persons Protection & Welfare, Role of Counsellors in Transgender Welfare etc. The duration of such program was 2 hours approximately.

Total 32 webinars covering 3282 stakeholders including TG Community, Police Personals, Prison Functionaries, Media Professionals, Health Professionals, Counsellors, Social workers, NGOs, Chairperson & Members of JJB & CWC, Anganwadi supervisors and workers, etc. *The list comprising details of webinars organised in the financial year 2021-2022 is attached as an **Annexure-E**.*

### Some glimpse of webinars



Provisions of the Transgender Persons (Protection of Rights) Act, 2019 and Rules, 2020 (c)

Viewing Kavayashri Kishan's application

## In Mythology Cond...



Every year in the village of Koovagam in Villupuram district in Tamilnadu, there is a temple festival of hijras who comes from all the country to attend it. That is why the transgenders or hijras are also known as Aravani.

Transgender were consider clever, trustworthy and fiercely loyal and had free access to all spaces and sections of population, thereby playing a crucial role in the politics of empire building in the Mughal era.

Bahuchara Mata is a Hindu goddess She is considered patroness of the Hijra community. Her primary temple is located in Becharaji town in Mehsana district of Gujarat India.

Unmute Start video Share Participants Chat

Meeting Info: Kavayashri Kishan

Participants (40)

## The NALSA Judgement - National Legal Services Authority v. Union of India - Highlights

- **Legal Recognition for Third Gender:** In recognizing the third gender category, the Court recognized that fundamental rights are available to the third gender in the same manner as they are to males and females. Further, non-recognition of third gender in both criminal and civil statutes such as those relating to marriage, adoption, divorce, etc. is discriminatory to transgender individuals.
- **Socio-Economic Rights:** Centre and State Governments have been asked to provide the community various social welfare schemes and to treat the community as socially and economically backward classes. They have also been asked to extend reservation in educational institutions and for public appointments.

Unmute Start video Share Record Participants Chat

Meeting Info: Kavayashri Kishan

Participants (100)

## What Healthcare Providers can do?

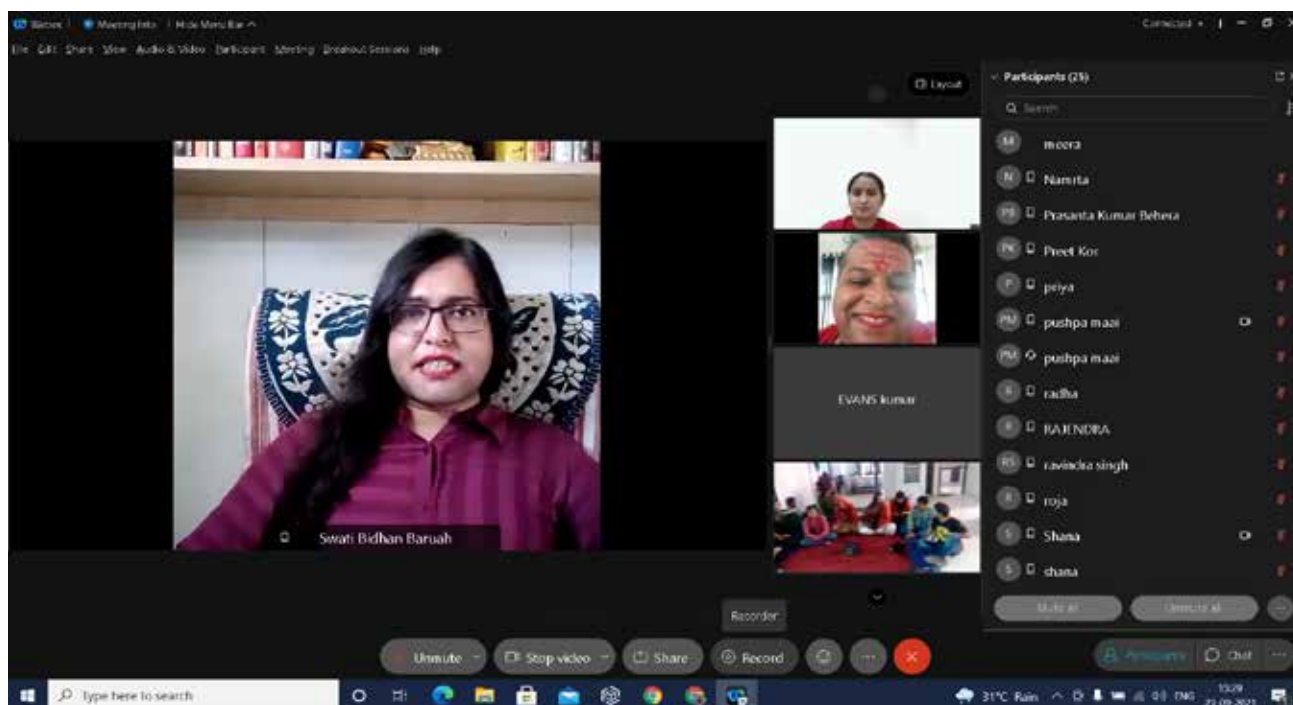
- Take steps to improve one's understanding about gender-diverse people, and people with intersex variations – through self-readings, attending trainings, etc.
- Use appropriate pronouns when referring to trans people
- Avoid derogatory or outdated terms to refer to trans people
- Create a non-judgemental and welcoming clinical environment
- Acceptance and appreciation of the value of diversity among humans

**TREATING TRANS PEOPLE AS FELLOW HUMAN BEINGS**

Unmute Start video Share Record Participants Chat







### 6.5.6 One-Day Offline Sensitization Programs on Provisions of ‘The Transgender Persons (Protection of Rights) Act, 2019 & Rules, 2020’ in collaboration with other organisations.

The One-Day Offline Sensitization Program designed by NISD is aimed at mainstreaming transgender persons through gender-sensitization of people. It is geared towards greater fulfilment and enjoyment of human rights and, more specifically, transgender peoples’ rights; improvement of their situation(s); and the strengthening of the capacity of the various institutions to shape interventions effectively towards such achievements.

These programs are organized for Police, Prison functionaries, Education Dept., State Social Welfare Dept. State WCD Dept., CBOs, Panchayati Raj functionaries, Employment Dept., Local Governments, Medical Professionals, Media Professionals, Judicial Functionaries, etc. The training program enabled various stakeholders to critically analyze, appreciate and promote the growth of transgender persons in the emerging socio-political landscape for effecting their transformation in the society. It inculcated a problem-solving approach in them and allowed them to play an active role in diminishing discrimination, stigma and unfair treatment faced by transgender persons.

During the year under report, NISD in collaboration with various organizations organized following one-day offline programs on the provisions of the Transgender Persons (Protection of Rights) Act, 2019.



Sl. No.	Name of the collaboration Organization	State	No of Programs	No of Participants
1.	Mitwa Sankalp Samiti	Chhatisgarh	20	1,000
2.	Karnataka Police Academy	Karnataka	1	50
3.	Police Training School, Umran	Meghalaya	1	50
4.	Police Training College, Tirupati	Andhra Pradesh	1	50
5.	SIRD Telangana	Telangana	3	150
6.	Hindustan College of Arts & sciences	Tamil Nadu	2	100
7.	Transgender Rights Association	Tamil Nadu	10	500
<b>Total</b>			<b>38</b>	<b>1,900</b>

## 6.6 Financial Assistance to Transgender Persons

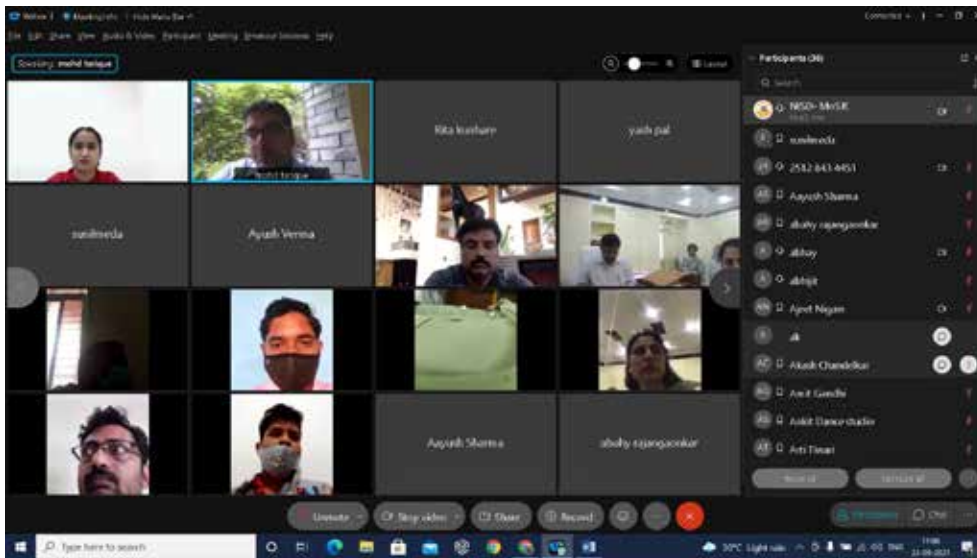
Covid 19 affects everyone in the country, especially the marginalized community including Transgender Persons. The transgender persons who were already struggling with the issues related to their identity, livelihood and survival, the covid 19 made their life worse. Many of them lost their jobs, have to vacate their rented houses and they were struggling with their subsistence.

In order to provide support to this marginalized community, the Ministry of Social Justice & Empowerment, issued a letter dated 19.05.2021 (copy enclosed for ready reference) wherein it was directed to provide financial assistance of Rs. 1,500/- per eligible person of Transgender Community through DBT mode. For the purpose, NISD was directed to use the amount of Rs. 1.00 crore provided by the Ministry for skill development of Transgender persons. Accordingly, the NISD called for applications from the needy transgender persons through Google form. Total 29,793 applications were received, with the help of CBOs working in each State/UT these applications were got verified resulting into Direct Benefit Transfer of Rs. 1,500/- each to 5,983 needy Transgender Persons.

## 6.7 Beggary Prevention

Transgender & Beggary Division of NISD conducted 7 online Webinars (2-hour online awareness sessions) on Beggary Prevention and Capacity Building of Stakeholders implementing pilot project on Integrated Rehabilitation of Persons involved in Beggary (under SMILE scheme). The detail of the program(s) held in the FY 2021-2022 is attached at **Annexure-F**.

### Some glimpse of webinars



## 6.8 TAPAS: Online Certificate Courses

On 14th August, 2021, Hon'ble Union Minister of Social Justice and Empowerment, Dr. Virendra Kumar, launched the Online Learning Management System – TAPAS (Training for Augmenting Productivity and Services) in the esteemed presence of Ministers of State, SJ&E, Shri Ramdas Athawale and Sushri Pratima Bhoumik. Also present were Shri R Subrahmanyam, Secretary, MSJ&E; and Ms. Radhika Chakravarthy, JS, MSJ&E.

Total of 5 online courses were launched out of which two (2) courses are being run by the Transgender & Beggary Division, i) Basics of Social Defence Issues and ii) Basics of Transgender Issues. The objective is to increase the understanding and knowledge among the various stakeholders and functionaries regarding Social Defence Issues and Transgender Issues respectively. TAPAS is a user-friendly platform following the four-quadrant approach in one-line education - Video lectures, supplementary learning material, discussion forum and self-assessment.

During the period under Report, the division successfully completed first batch of TAPAS for both courses, and after the due evaluation procedure certificates were awarded to the beneficiaries. The details of the students enrolled and completed the courses are as follows:

Sl. No	Name of the Course	Total Enrollment	Successfully completed
1.	Basics of Social Defence Issues	154	31
2.	Basics of Transgender Issues	92	19
<b>Total</b>		<b>246</b>	<b>50</b>

## 6.9 Details of Programme during FY 2021-22

During the financial year 2021-22, the Transgender and Beggary Division covered **9,973** beneficiaries through **206** (online/offline) awareness and capacity-building programs at National, Regional, State and District levels. These programs were participated by representatives of Police and Prison functionaries, Panchayati Raj Functionaries, Universities/College students, Social Work Institutions, Medical and Media Professionals CBOs/NGOs functionaries, and the Transgender community etc.



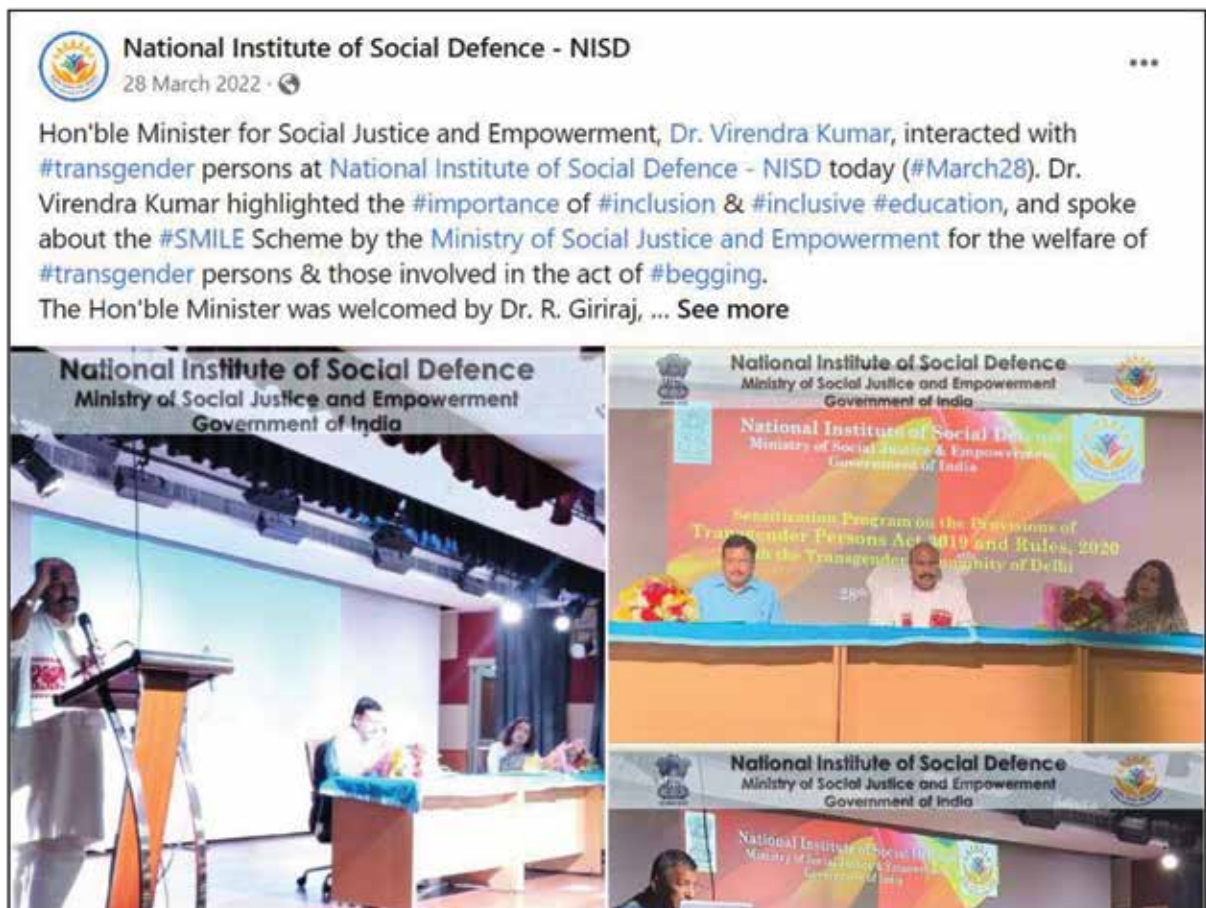
## Chapter

## 7

## NISD ON SOCIAL MEDIA

## 7.1 NISD's Facebook, Twitter and Instagram handles

NISD's Facebook, Twitter and YouTube accounts were created in November 2019, while its Instagram handle was made in September 2021. Since then, the details of the organisation's events, pictures, posters and videos are posted on the platforms on a regular basis. Information about all the events and programmes conducted or co-hosted by NISD are shared on daily basis on the Facebook, Instagram and Twitter pages. They are viewed by thousands of people and the pages enjoy a fair amount of engagement with online users. The handles have an approximate 5000 followers, with a monthly impression of over 30,000 visitors on Twitter.

***Reaching thousands of people through a Facebook post:***

This post on 28th March, 2022, reached over 3,500 people within 24 hours of being uploaded. It was also reposted by Hon'ble Union Minister for Social Justice and Empowerment, Dr. Virendra Kumar, garnering even more likes and comments.

## 7.2 Online announcement of events

Any news regarding an event being organized by NISD or the Ministry of Social Defence and Empowerment is posted immediately on NISD's Twitter, Instagram and Facebook pages. Such posts are accompanied by crisp and catchy captions, while important handles are tagged to increase traction and engagement.

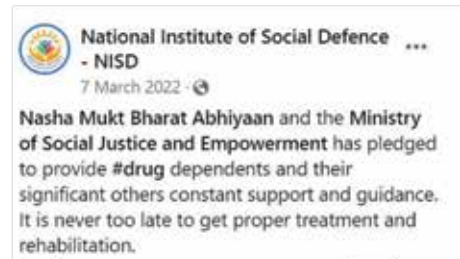


The launch of SMILE by the Union Minister of Social Justice and Empowerment, Dr. Virendra Kumar, was extensively covered on NISD's Facebook, Twitter and Instagram handles.

## 7.3 Spreading awareness through interesting social media posts

Awareness about what's trending in the field of senior citizen care, substance use prevention, transgender welfare and beggary prevention is also shared on social media. NISD also attempts to spread awareness about the above-mentioned topics among internet users. Some of the examples are displayed below:





**Information shared on the platforms include:**

- Helpline numbers for de-addiction, elderly support
- Health tips for the elderly
- Myths and facts about psychotropic drugs
- Information on transgender portal, Transgender Act
- Announcement on upcoming webinars and awareness programmes
- Videos on healthy diet and related topics

They not only help NISD’s followers, but also acts as a verified platform for information dissemination.

**7.4 Tagging important social media pages and press engagement**

Important accounts like the MyGov, Press Information Bureau, Ministry of Social Justice and Empowerment, Ministry of Health and Family Welfare, Ministry of Education, Ministry of Information and Broadcasting, PMO and Police Departments, etc., are tagged for maximum outreach. Media houses like the Times of India, Hindustan Times, Indian Express, The Hindu, Dainik Bhaskar, Dainik Jagaran, are also tagged for better engagement.







The above screenshot is an example of maximum engagement with other important handles. Handles like PIB, NITI Aayog and National Human Rights Commission are tagged for a better reach and cross-publicity.

## 7.5 Awareness through videos and short films

The webinars regularly organized by the three divisions of NISD are uploaded on NISD's YouTube Channel. The channel also contains short videos, where NISD's director and deputy directors are talking about the vision and mission of NISD. Apart from that, there are clips of the then Secretary and Joint Secretary of MoSJE, talking about the importance of NISD and its mandates. In the recording (picture below) of a webinar, a resource person is discussing about elderly care. The videos are especially helpful for senior citizens who can watch the videos if they missed being part of the live webinar.



The screenshot of a recording of one of the webinars on NISD's YouTube channel.

## 7.6 Direct interaction with media professionals and students

NISD also conducted awareness programmes for journalism students. On 30th March 2022, an interactive session was organized for the students of Indian

Institute of Mass Communication, who arrived at NISD for a full-day event. Resource persons Ms. Tripti Tandon, Lawyer & Deputy Director of Lawyers Collective; and Mr. Rishu, Individual Expert and Transgender Rights Activist, had a lively session with the students, while journalists from various media houses were also present. Activities like these help in sensitizing journalists about social defence issues, especially transgender rights. It was a one-of-its-kind event initiated by Director Dr. R. Giriraj and the media division of NISD.



### **7.7 Over 30,000 reached on each platform in a month**

NISD’s social media presence benefits its followers in terms of information dissemination. Daily updates ensure that there is a steady growth of the organisation’s Facebook, Twitter and Instagram handles. This is evident with the screenshots of the handles’ following on per month basis.

SEP 2021 SUMMARY	
Tweet Impressions	New followers
<b>35.3K</b>	<b>82</b>

MAR 2022 SUMMARY	
Tweet impressions	New followers
<b>33.3K</b>	<b>52</b>

These 2 screenshots are from September 2021 and March 2022 respectively, showcasing the increase of followers and reach in that month.

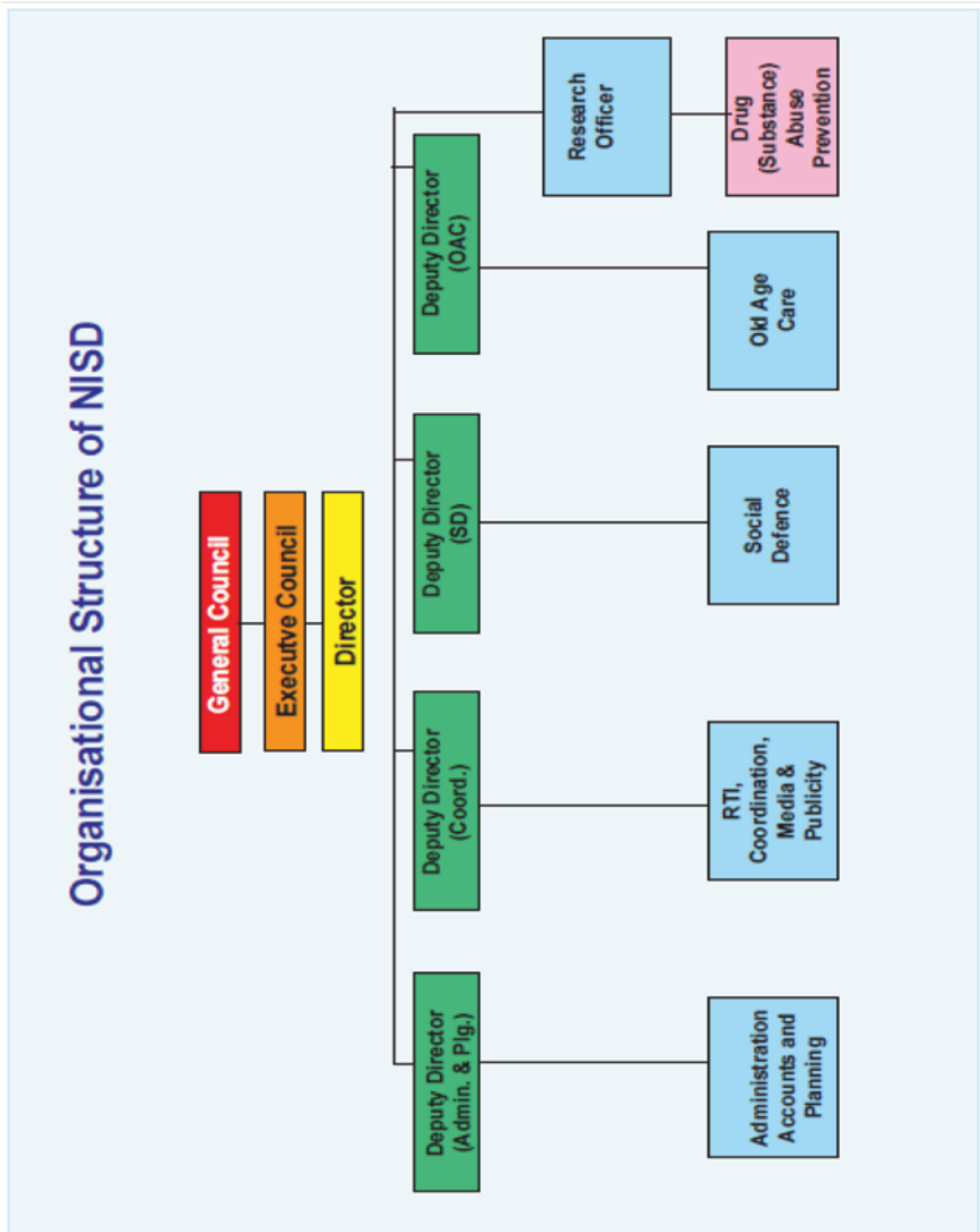
# Annexures



**Annexure – I**

(Para No 1.6 of Chapter No 1)

**Organization Setup**



**Annexure – II****(Para No 3.1 of Chapter No 3)****Members of the General Council**

Constitution of the General Council of the National Institute of Social Defence (NISD) as per Ministry of Social Justice and Empowerment's order No.50/19/2004-Admin dated 28th Sept. 2016, is as follows:-

- |    |   |           |
|----|---|-----------|
| 1. | Secretary<br>Ministry of Social Justice & Empowerment<br>Govt. of India<br>Shastri Bhawan, New Delhi.                       | President |
| 2. | Joint Secretary (SD)<br>Ministry of Social Justice & Empowerment<br>Govt. of India<br>Shastri Bhawan, New Delhi.            | Member    |
| 3. | Financial Advisor<br>Ministry of Social Justice & Empowerment<br>Govt. of India<br>Shastri Bhawan, New Delhi.               | Member    |
| 4. | Representative from Ministry of HRD<br>Govt. of India   | Member    |
| 5. | Representative<br>Ministry of Health and Family Welfare<br>Govt. of India   | Member    |
| 6. | Secretary<br>Social Welfare Department<br>Govt. of National Capital Territory of Delhi<br>I.P. Estate, New Delhi.           | Member    |
| 7. | Director General<br>Narcotics Control Bureau  | Member    |
| 8. | Director of the Institute<br>National Institute of Social Defence<br>Plot No. G-2, Sector-10, Dwarka<br>New Delhi - 110075. | Member    |

## **Four Specialists / Representatives of Voluntary Organizations /Social Workers in the Field**

- |     |  |        |
|-----|--|--------|
| 9.  | Shri Anil Andhorikar<br>S/o Shri Ramrao Andhorikar<br>Ayodgta Ram nagar, Near 'Parijat Hall'<br>Ausa Road, Latur-413531                              | Member |
| 10. | Dr. N. S. Raju<br>Managing Trustee & Medical Director<br>Sneha Sandehya Age Care Foundation<br>9-41-31, Pithapuram, Colony<br>Visakhapatnam- 530013. | Member |
| 11. | Dr. Manohar Bhale<br>S/o Late Shri Bhale, 9 Agarsen Nagar<br>Dewas (MP)  | Member |
| 12. | Smt. G R Kalaimathi<br>W/o Shri E. Govindarajan, 4/42 Ragaviaha Road<br>Ragav Apartment, 1st Floor, Flat No. 1&2<br>T. Nagar, Chennai.               | Member |





**Annexure – III****(Para No 3.1 of Chapter No 3)****Members of the Executive Council**

Constitution of the Executive Council of the National Institute of Social Defence (NISD) as per Ministry's order No.50/13/2011-Admin dated 11th July, 2016, is as follows:-

- |    |  |                    |
|----|--|--------------------|
| 1. | Joint Secretary (Social Defence)<br>Ministry of Social Justice & Empowerment<br>Shastri Bhawan, New Delhi            | Chairman           |
| 2. | Director/Deputy Secretary (I.F.Wing)<br>Ministry of Social Justice & Empowerment<br>Shastri Bhawan, New Delhi        | Member             |
| 3. | Ms. Maya Vardhraj<br>T. T. Ranganathan Clinical Research Foundation<br>IV, Main Road, Indira Nagar<br>Chennai-600020 | Member             |
| 4. | Ms. Abha Choudhary<br>Anugraha, Swabhman Parisar, Kasturba Nagar<br>Shahdara, Delhi                                  | Member             |
| 5. | Director<br>National Institute of Social Defence<br>Plot No. G-2, Sector-10, Dwarka<br>New Delhi - 110075            | Member – Secretary |

## Annexure – IV

(Para No 4.5 of Chapter No 4)

## List of Programmes on Drug Abuse Prevention by NCDAP

In house Online Training held by NISD for ODIC/CPLI/IRCA functionaries during 2021-22				
Sl. No.	Resource Person	Topic	Functionaries of Participating Centre	No. of Participants
1.	Mr Francis Moothedan (Project head and International trainer, MOSC medical college hospital, Kolencherry, Kerela)	Skills for monitoring and evaluation of addiction treatment programmes		34
2.	Mr Francis Moothedan (Project head and International trainer, MOSC medical college hospital, Kolencherry, Kerela)	Importance of involving community leaders in prevention of substance abuse	SLCA staff	30
3.	Dr Swati Kedia Gupta, Clinical Psychologist & De-addiction Specialist AIIMS, New Delhi	Basic Skills & role of the counselor in recovery of person with drug dependence”	SLCA staff	70
4.	Dr. Anubha Majithia, Consultant Clinical psychologist, Private Practitioner, Psych-A Mental Health Solutions	"How Alcohol affects our Body & Mind"	SLCA staff	44
5.	Dr. Vinay Saini, MD NIMHANS, (Ex Senior Resident AIIMS, Delhi)	"Relapse Prevention Therapy”	SLCA staff	42
6.	Sh. Deepak Yadav	New Challenges of managing substance use during COVID	SLCA staff	34
7.	Sh. Deepak Yadav	Net/Web based psychosocial intervention for managing substance use	SLCA staff	32
8.	Dr. Sojan Antony, Associate Professor, NIMHANS, Bangalore	Struggles experienced by the recovered persons/ 03rd June, 2021`	SLCA staff	37



Sl. No.	Resource Person	Topic	Functionaries of Participating Centre	No. of Participants
9.	Ms. Pooja Jaswani (Counselling Psychologist)	Tele/online Counselling & Psycho-Social Support During COVID-19 Pandemic	ODIC Staff	80
10.	Dr. Alok Aggarwal, National Drug Dependence Treatment Centre (NDDTC) - AIIMS, New Delhi	Basics of Drugs and its harmful effect	members of Care Leavers Association and Network (CLAN)	50
11.	Mr Francis Moothedan (Project head and International trainer, MOSC medical college hospital, Kolencherry, Kerela)	Documentation and record keeping	SLCA staff	63
12.	Ms. Pooja Jaswani (Counselling Psychologist)	Psychoactive substance and its ill effects	members of Care Leavers Association and Network (CLAN)	50
13.	Dr sojan Antony	handling compassion fatigue in counselling	SLCAs	62
14.	Dr Kannappa Shetty	expressed emotion among family members with Alcohol dependence syndrome	SLCAs	47
15.	Ms. Pooja Jeswani (Counselling Psychologist, former expert of NCPCR)	Training on SBCC (Social & Behavioural Change Communication) Level 1	Trainer cum Counselor- CPLI, ODIC (Centre Incharge cum Counselor) & project Coordinator - SLCAs	100
16.	Ms. Pooja Jeswani (Counselling Psychologist, former expert of NCPCR)	Training on SBCC (Social Behavioural Change Communication) Level 2	Trainer cum Counselor- CPLI, ODIC (Centre Incharge cum Counselor) & project Coordinator - SLCAs	100
17.	Ms Gayatri, Certified life skill trainer, Hyderabad	Training on Outreach Interventions Based on Life Skills (Part I)	Outreach Worker (ORW) - ODIC functionaries	83
18.	Dr. Ravinder Rao NDDTC, AIIMS	Awareness program- Basics of Psychoactive Substance and Their Harmful Effects	Youth (college Students & Faculty of Hans Raj College DU )	75





<b>Sl. No.</b>	<b>Resource Person</b>	<b>Topic</b>	<b>Functionaries of Participating Centre</b>	<b>No. of Participants</b>
19.	Mx Reshma Prasad, Fellow CCRT New Delhi	Coping with Substance Abuse among Transgender Community	Transgender Community (For Hindi Speaking Regions)	25
20.	Dr. Thiru Mangal, International Trainer, TTK	Awareness program- Basics of Psychoactive Substance and There Harmful Effects	B. Ed College Students-(B.K.D College of education for women. Poanta sahib. Distt Sirmour) Himachal pradesh	100
21.	Dr. Thiru Mangal, International Trainer, TTK	Awareness program- Basics of Psychoactive Substance and There Harmful Effects	College Students (Jawaharlal Nehru Rajkeeya Mahavidyalaya, Andaman & Nicobar Islands)	50
22.	Ms Gayatri, Certified life skill trainer, Hyderabad	Training on Outreach Interventions Based on Life Skills (Part II)	Outreach Worker (ORW) - ODIC functionaries	76
23.	Dr. Raghav Shah, DM Addiction Psychiatry (PGIMER, Chandigarh) Consultant Psychiatrist, Rajasthan Hospital, Jaipur	Implication of Drug Abuse and Handling Workplace Addiction	Factory workers of J.K Laxmi Cement, Rajasthan	40
24.	Dr. P.V. Bhandary, Director & psychiatrist, Dr. A.V. Baliga Memorial Hospital, Udupi	Role of Family in Substance Abuse Prevention	Parents Association (Karnataka)	57
25.	Dhananjay Chauhan, President Saksham Trust Chandigarh Member of Chandigarh Transgender Welfare Board	Coping with Substance Abuse among Transgender Community	Transgender Community in Chhattisgarh Region (For Hindi Speaking Regions)	35
26.	Dr Sareeta Behera Consulting Psychologist Founder and Managing Director, Aashna Zindagi (Principal Trainer cum ISL Facilitator)	Inclusive Practices in Drug Abuse Prevention among Adolescents (Program is in Indian Sign Language)	Adolescents with Hearing Impairment, Odisha & West Bengal	60



Sl. No.	Resource Person	Topic	Functionaries of Participating Centre	No. of Participants
27.	Dr Sojan Antony, Associate Professor Department of Psychiatric Social Work National Institute of Mental Health & Neuro Sciences Bengaluru	Community Intervention in preventing substance abuse	Women Group, Kerala (In Malayalam)	103
28.	Mr. Amit Biswas (Consulting Psychologist & Professional Trainer)	Psychology behind Drug Dependence & Interventions to overcome from substance use disorder	State Directors & District Youth Officers of NYKs (Odisha, Bihar, Jharkhand, West Bengal & Andaman Nicobar	70
29.	Mr. Harish Bhutani, President (Nav Vikalp Organization) & National Awardee of MSJE	Concept of disease (In relation to Drug/ Substance)	Professional of Drug De- Addiction	75
30.	Dr. K. Venkatesan Assistant Professor, Jawaharlal Nehru Rajkeeya Mahavidyalaya	Consequences of Psychoactive Substance and dealing with peer pressure	Student & Faculty of Andaman College (ANCOL)	60
31.	Dr. Shreedevi, Associate Professor Psychiatric Social Work Drug De Addiction Unit NIMHANS Bangalore	Drug, Addiction & Harmful effects of Substance Abuse	Students of KL university, Andhra Pradesh	86
32.	Mr. Bharat Bhushan (Muskan Foundation, Delhi)	Sharing of Experience	IRCA Functionaries (Hindi Speaking States of Northern India)	80
33.	Dr. Chandrashekar B Huded, MD Psychiatry, Assistant Professor, Kalaburgi Institute of Medical Science	Scenario of drug use (substances) in university campus and Interventions - Drug dependency among students	Faculty & Students of Central University of Karnataka	88
34.	Resource person: Ms. Aakanksha Mehta, Clinical Psychologist, Lok Nayak Hospital, ND	Need for Substance Abuse Preventive Education for Female Sex Workers '	Female Sex Workers	36

<b>Sl. No.</b>	<b>Resource Person</b>	<b>Topic</b>	<b>Functionaries of Participating Centre</b>	<b>No. of Participants</b>
35.	Ms. Reshma Malick, M.Sc., M.Phil. Counselling Psychologist ICAP III	Role of B-ed college student in Substance Abuse Prevention	B-ed college students of padmavani college of education periyar university salem Tamilnadu	109
36.	Dr. Vinay Saini, MD in Psychiatry (NIMHANS)	consequences of drug use among adoloscents	Students of Savitrabai Phule Pune University	112
37.		Harmful trends of drug abuse among truck drivers	Truck Drivers of Instant Transport Solution Pvt. Ltd	40
38.	Dr. Nikhil Goel, MBBS (Gold Medalist) (PMCH), MD, DPM, Consultant Neuropsychiatrist	identification /sign & Symptoms of Addiction among adoloscents	Students/Teacher of D.G Vaishnav College, Chennai, TN	139
39.	Ms Reshma Malick, Counselling Psychologist	Substance abuse prevention and govenment initiatives	NGO functionaries from Gujarat & Maharashtra	75
40.	Dr. Vinay Kumar Assitant Professor at Department of Social Wo rk Central University of Jammu	Preventive factors against substance abuse	SHOs of Jammu Division	55
41.	Dr. Alok Aggarwal NDDTC AIIMS	Harmful trends of drug abuse among truck drivers	Truck Drivers of Instant Transport Solution Pvt.Ltd	50
42.	Dr. Komal Manshni, Clinical Psychologist, Max smart Hospital, New Delhi	Conquering the urge for substance abuse.	Students of BA Criminology Karunya Institute of Technology and Sciences, Coimbatore, Tamil Nadu	100
43.	Dr Prashant Srivastava, Psychiatric Social Worker, kalpana Chawla Govt. Medical college, Karnala, Haryana	Consequence of Substance use among children	Adarsh Higher Secondary school, Jabalpur, MP	68





Sl. No.	Resource Person	Topic	Functionaries of Participating Centre	No. of Participants
44.	Ms.Reshma Malick , M.Sc,M. Phil . Counselling Psychologist ICAP III	Role of Professional Social Workers in Substance Abuse Prevention	MSW Students of Indore School of Social Work, Devi Ahilya Vishwavidyalaya, Indore, MP	84
45.	Dr. Raghav Shah, DM Addiction Psychiatry (PGIMER, Chandigarh) Consultant Psychiatrist, Rajasthan Hospital, Jaipur	Role of Nursing students in Substance Abuse Prevention and Treatment	B.R. College of Paramedical Sciences and Nursing Gangyal, Jammu	120
46.	Tithi Prabhakar	Appropriate Diet and activity for recovery from SUD	IRCA Counsellor, nurse/ward boy	297
47.	Dr Sareeta Behera Consulting Psychologist Founder and Managing Director, Aashna Zindagi: Hope for Life Master Trainer, Nasha Mukta Bharat Abhiyan	Prevention of Substance Abuse among Students: Role of Counselors and Targeted Interventions	Psychologist and school counsellor	80
48.	Ms. Stutii Samanvay	Importance of nutrition in preventing relapse	IRCA Counsellor, nurse/ward boy	430
49.	Ms. Stutii Samanvay	Nutrition triggers the same reward centres in the brain as substance do	CPLI Trainer cum Counselor & ODIC Centre Incharge cum Counselor	170
50.	Ms. Stutii Samanvay	Healthy habits after completing the SUD treatment	AA / NA groups	52
51.	Ms. Stutii Samanvay	Self care and healthful lifestyle to stay away from psychoactive substance	Staff Working in Corporate offices	30
52.	Suruchi Singh	Nutrition therapy for Substance abuse	IRCA Counsellor, nurse/ward boy	270
53.	Suruchi Singh	Nutrition deficiencies leading to SUD and healthy habits to prevent SUD	NGO functionaries working in various fields	30

Sl. No.	Resource Person	Topic	Functionaries of Participating Centre	No. of Participants
54.	Sadhana Mishra Transgender Activist odisha	Coping with Substance Abuse among Transgender Community	Transgender Community of Odisha	32
55.	Ms Reshma Malick Counselling Psychologist	Role of B-ed Students in substance abuse prevention	Bhagwan Aadinath College of Education lalilpur Uttar pradesh	57
56.		Sharing of experience	AA & NA group	80
57.	Dr. Raghav Shah DM Addiction Psychiatry (PGIMER, Chandigarh) Consultant Psychiatrist, Rajasthan Hospital, Jaipur	Role of Nursing students in Substance Abuse Prevention and Treatment	Nursing students	44
58.	Mr. Francis Moothedan (Project head and International trainer, MOSC medical college hospital,	Best Practices for the de-addiction center (Global Perspective)	SLCA staff	35
59.	Mr. Francis Moothedan (Project head and International trainer, MOSC medical college hospital,	Mentoring for prevention & reduction in substance use and associated (risks) among community	SLCA staff	35
	<b>Total</b>	<b>59</b>		<b>4668</b>

**Other programme during 2021-22**

Sl. No.	Programme	No. of Programmes	No. of Beneficiaries
1.	SKPA, J&K, Police Academy	2	125
	<b>Total</b>	<b>292</b>	<b>7334</b>



<b>In house Training held by NISD during 2021-22</b>			
<b>Sl. No.</b>	<b>Programme</b>	<b>No. of Programmes</b>	<b>No. of Beneficiaries</b>
1.	Awareness Generation for community, Doctors & Student of College and School	4	153
2.	Refresher Training of Master Trainer Teachers on NAVCHETNA	1	22
3.	ONLINE Basic Course on Drug abuse Prevention - TAPAS	2 (Batch)	143
	<b>Total</b>	<b>7</b>	<b>318</b>
1.	Maharashtra Police Academy	2	125
2.	Haryana Police Academy	2	125
3.	Meghalaya Police Academy	18	525
4.	Punjab Police Academy	2	125
5.	Rajasthan Police Academy	2	125
6.	SIRD, Telangana	2	62
	<b>Total</b>	<b>30</b>	<b>1087</b>

**List of Programmes conducted in collaboration with State level Coordinating Agencies (SLCAs) on Drug Abuse Prevention and Special programs conducted in Observance of 26th June**

**Programs Organized by SLCAs**

<b>Sl. No.</b>	<b>Programme</b>	<b>No. of Programmes</b>	<b>No. of Beneficiaries</b>
1	Galaxy Club, Manipur	24	505
2	Mizoram Social Defence & Rehabilitation Board, Mizoram	23	725
3	Green Valley Foundation Vishakhapatnam, Andhra Pradesh	31	1445
4	Association for Voluntary Action (AVA), Bhubaneswar	39	1795
5	Kirpa Foundation, Nagaland	11	275



6	Calcutta Samaritans, Kolkata	11	253
7	Jila Nasha Mukti Abhiyan Sangathan, Madhya Pradesh	24	945
8	Committee on Socio-Economic & Health Development, Assam	10	325
9	Sankalp Sanskriti Samiti, Chhattisgarh	37	1430
10	Ankush Foundation, Haryana	39	1725
11	J&K Society for Promotion of Youth & Mission, Jammu	30	1155
12	Nashabandi Mandal, Gujarat	29	1170
13	Samagra Gramin Vikas Samiti Chamoli, Uttarakhand	21	955
14	Gunjan Organization for Community Development, Dharamshala, Himachal Pradesh	26	1185
15	Kripa Foundation, Maharashtra	31	1255
16	New Hope Association, Hyderabad	32	1440
17	T T Ranganathan Clinical Research Foundation, Chennai	36	1950
18	Sister Nivedita Memorial Trust, Patna	26	925
19	Shri Shakti Association, Karnataka	64	2825
20	Changanacherry Social Service Society, Kerala	48	1865
21	SPYM New Delhi	37	1675
	<b>TOTAL</b>	<b>629</b>	<b>25823</b>



**Annexure – V**

(Para No. 4.5 of Chapter No 4)

**NCDAP Division**  
**List of State Level Coordinating Agency**

Sl. No.	Name of SLCA	Area of Jurisdiction	Email id
1.	Jila Nasha Mukti Abhiyan Sanghatan, Balaghat, Madhya Pradesh PIN – 481001	Madhya Pradesh	nashamuktiabi@gmail.com 9407307126
2.	Sankalp Sanskritik Samiti, 18, Kailash Residency, Shankar Nagar, Raipur (Chhattisgarh)	Chhattisgarh	sankalpss1@rediffmail.com 9826516271
3.	Samagra Gramin Vikas Samiti, Chamoli, (UK)	Uttarakhand	sgvsgwaldam@gmail.com 8218228200
4.	Committee on Socio Economic & Health Development, Assam, Guwahati, (Assam)	Assam & Meghalaya	contact@cosehda.org.in 9101336199
5.	Green Valley Foundation, Vishakhapatnam (Andhra Pradesh) 530041	Andhra Pradesh	addictionfreelife@gmail.com 9247251126
6.	Ankush Foundation, Hissar, Haryana	Haryana	ankush.foundation@gmail.com 9215500931
7.	Nashabandhi Mandal, Ahmedabad, Gujarat	Gujarat	harvadanparmar@gmail.com 9898673381
8.	Sister Nivedita Memorial Trust, New Jakkanpur, Patna -800001	Bihar and Jharkhand	snmt51@gmail.com 8252112825
9.	J & K SPYM Village- Purkhoo, Post-Dumana, Jammu	Jammu & Kashmir	jkspym@gmail.com 9596750390
10.	Kripa Foundation Mumbai (Maharashtra)	Maharashtra and Goa	kripadarc@yahoo.co.in 9623073202
11.	New Hope Association Saleem Nagar Colony Moosrambagh Hyderabad - 500036	Telangana	newhope174@gmail.com 7893914747 9966711196



12.	TT Ranganathan Clinical Research Foundation, IV Main Road, Indira Nagar, Chennai-600020.	Puducherry, Tamil Nadu, Andaman Nicobar	maya.varadarajan@gmail.com 9940254172
13.	Society for Promotion of Youth & Masses, 111/9 Aruna Asif Ali Marg, Opp. Sector B-4, Vasant Kunj, New Delhi-110070.	Delhi	spymdelhi@gmail.com 9891268872
14.	Kripa Foundation, North Near Catholic Publication Centre, 'D' Block, Kohima, Nagaland - 797001	Nagaland and Arunachal Pradesh	kripanagaland@yahoo.co.in 9436011066
15.	Calcutta Samaritans, 48, Rippon Street, Kolkata - 700016.	West Bengal and Sikkim	rtrccalsam@gmail.com 8777840822
16.	Galaxy Club, Singjamei Mathak, Chongtham Leikai, Imphal - 795 001.	Manipur	jayanta_dr@yahoo.com 9862350946
17.	Mizoram Social Defence & Rehabilitation Board, P. Rohmingthanga Building, Chaltlang Dawrkawn, Aizawl -796001, Mizoram.	Mizoram & Tripura	msdrb.mz@gmail.com 9436154348 8794837099
18.	Changanachery Social Service Society, P.B. No.20, Arch Bishop's House, Changanacherry, Distt.- Kottayam, Kerala-686101	Kerala	chass1966@rediffmail.com 8445350447
19.	Gunjan Organisation for Community Development, Shamnagar, Dharmshala, Distt. Kangra (H.P.) PIN-176215	Himachal Pradesh	gocd.hp@gmail.com 9736201105
20.	Association for Voluntary Action (AVA) RRTC, Dampur (P.O), Berboi (Dist) Odisha	Odisha	avaorg.puriorissa@rediffmail.com 9437011498
21.	Shri Shakti Association, Harihar, Devangere Dist Karnataka	Karnataka	srishakthikarnataka@gmail.com 9945221004





## Annexure – VI

(Para No 5.4 of Chapter No 5)

### Detailed list of Programmes organized by Senior Citizen Division during the year 2021-22

Sl. No.	Title of the Training Courses / Programmes	Collaborating Agency & Venue	No of Programmes	No. of Participants
<b>OFFLINE PROGRAMMES</b>				
<b>i. Certificate Courses</b>				
1.	One Year Post Graduate Diploma in Integrated Geriatric Care	NISD, Delhi	01	05
2.	Three Months Certificate Course on Geriatric Care for bedside assistance/care givers	NISD- Delhi	01	23
		Anugraha, New Delhi	01	30
		Janaseva Foundation, Pune	01	23
<b>ii. Thematic Skill Building Programme</b>				
1.	Five Days outreach Programme for the persons for primary caregivers.	Anugraha, New Delhi	06	149
		CMIG, Kolkata	01	28
		NMT, Bengaluru	02	47
2.	Three Days Orientation Training Programme on Dementia Care Management	IRDEO, Manipur	02	50
		NRCWD- Odisha	02	50
3.	Three Days Training Programme on Geriatric Counselling	CMIG, Kolkata	01	25
		PSGR Krishnammal College for Women, Coimbatore	01	25
<b>iii. Strategic Consultation/Expert Meets</b>				
1.	Two Day Regional Workshop on improving Standards and Quality of Senior Citizens Care Homes	Heritage Foundation, Chennai	01	75
2.	One day Sensitization Programme in Schools for Promoting Inter-generational Bonding	Anugraha, New Delhi	10	600
		PSGR Krishnammal College for Women., Coimbatore	02	100



3.	One day Sensitization Programme in Colleges for Promoting Inter-generational Bonding	Anugraha, New Delhi	10	1000
4.	One day awareness/ workshop on MWPC Act 2007 under IPSrC Scheme	Anugraha, New Delhi PSGR Krishnammal College for Women., Coimbatore	10 01	250 15
5.	One day awareness programmes on Holistic Health Care including preventive care, yoga and physiotherapy	Anugraha, New Delhi	10	500
6.	One Day Inter-Generational Bonding Mela	Anugraha, New Delhi	03	450
7.	One Day Awareness Programmes on Elderly Issues	CSSC, Mumbai	10	250
8.	International day for Older Persons (IDOP): Vayonaman Function in Vigyan Bhawan, New Delhi	NISD, New Delhi and M/o. Social Justice and Empowerment	01	1000
<b>Total</b>			<b>77</b>	<b>4705</b>
<b>ONLINE PROGRAMMES</b>				
1.	One day Awareness/ sensitization Programmes on Elderly Issues	NISD Anugraha, Delhi Heritage Foundation CMIG, Kolkata IRDEO, Manipur Janaseva Foundation, Pune NMT, Bangalore NRCWD, Bhubaneswar	84 48 29 08 05 05 12 15	6814 2146 870 240 290 150 380 584
2.	Three- day Online Training on Elderly Issues	Anugraha, Delhi IRDEO, Manipur CMIG, Kolkata	06 04 01	180 200 30
<b>Total</b>			<b>217</b>	<b>11794</b>



## Annexure – VII

(Para No 5.4 of Chapter No.5)

**SENIOR CITIZEN DIVISION****List Of RRTC /Collaborating Agencies**

<b>Sl. No.</b>	<b>Name and Address of Agency</b>	<b>Contact Person and Contact No.s</b>
1.	Calcutta Metropolitan Institute of Gerontology, (CMIG) <b>(RRTC)</b> E/1, Sopan Kutir, 53-B, Dr. S. C. Banerjee Road, Kolkata -700010, (West Bengal)	Dr. (Smt.) Indrani Chakravarty The Secretary 033-23701437 09830398184
2.	Anugraha <b>(RRTC)</b> B-33, Arya Nagar Apartment, 91, I.P. Extension, Perpatganj, New Delhi	Dr. Aabha Choudhary Founder Secretary 91-11-22726632 09810717722 anugrahaindia@yahoo.com
3.	Nightingales Medical Trust (NMT), <b>(RRTC)</b> 8P6, 3rd “A” Main East of NGEF Layout, Kasturinagar, Banaswadi, Bangalore-560043	Dr. Radha Murthy The Managing Trustee 09844037381 080- 23548444/555 Fax 080-42426575 nightingalesmt@gmail.com www. nightingaleseldercare.com
4.	Integrated Research Development Education Organization (IRDEO) <b>(RRTC)</b> Wangbal, P.O. Thoubal- 795138, Manipur	K. Kumar Singh Secretary 094436883222 09873668044 irdeo.manipur@gmail.com
5.	Heritage Foundation <b>(RRTC)</b> 37 Kamalapuri Colony, Phase-III, Hyderabad-500073, Telangana	Dr. K.R. Gangadharan Director 09848035037 (M ). 91-40-23379999, Fax: 23379207 E-Mail: gangadharankr@yahoo.com heritagefoundationhyd@gmail.com



6.	Jana Seva Foundation, <b>(RRTC)</b> Indulal Complex, Above Rupee Bank, Lal Bahadur Shastri Marg, Navi peth, Pune – 411 030 Maharashtra	Dr Vinod Shah Chairman +91-20 24538787/8 Fax : +91 20 24537373. vinodshaha@hotmail.com
7.	Centre for the Study of Social Change (CSSC) <b>(RRTC)</b> M.N. Roy Human Development Campus, Plot No: 6, 'F' Block (BKC), Next to Uttar Bhartiya Bhavan, Bandra (East) Mumbai 400051. MAHARASTRA	Adv. Nirmala Samant 09820030584 +91-2226570924/26570973 nirmalasangant50@gmail.com
8.	National Resources Centre for Women Development. (NRCWD) <b>(RRTC)</b> Plot No : HIG-77, Lumini Vihar, P.O. – Sailashri Vihar, Bhubaneshwar – 751021. ODISHA	Sukanta Kumar Prida Secretary 943 966 5875 0674 2721877 nrcwd@rediffmail.com
<b>Other Collaborating Agencies</b>		
1.	PSGR Krishnammal College for Women, Peelamedu, Coimbatore – 641004. Tamil Nadu	<b>Dr. (Mrs) N Yesodha Devi</b> Secretary 0422 4295959 Fax : 0422 2591255 principal@psgrkc.com



**Annexure – VIII**

(Para No. 6.4 of Chapter No. 6)

**List of programmes organized by the  
Transgender & Beggary Division***As on 31st March 2022***Annexure-A of T&B Div.****List of webinars organised on Social Defence Issues**

Sl. No.	Name of the Program	Target Group	Collaborating Agencies/ Department	Date	Resource Person	No. of Participants Attended
1.	Online Awareness Program on Social Defence Issues	Students of Social Work	Banaras Hindu University, Varanasi	17.05.2021	<b>Prof. A.N Singh</b> Professor Dept. of Social Work Banaras Hindu University, Varanasi	50
2.	Online Awareness Program on Social Defence Issues	Prison functionaries	Academy of Prisons and Correctional Administration, Vellore	26.05.2021	<b>Prof. A.N Singh</b> Professor Dept. of Social Work Banaras Hindu University, Varanasi	65
3.	Online Awareness Program on Social Defence Issues	Social Workers and Volunteers	Tamil Nadu Institute of Palliative Medicine of Scope India	27.05.2021	<b>Dr. Sanjai Bhatt</b> Prof. & Head Delhi School of Social Work, DU	35
4.	Online Awareness Program on Social Defence Issues	Prison functionaries	Academy of Prisons and Correctional Administration, Vellore	01.06.2021	<b>Dr. Sanjai Bhatt</b> Prof. & former Head Delhi School of Social Work, DU	36

5.	Online Awareness Program on Social Defence Issues	ICDS functionaries of Districts: North, North West, West, New Delhi and Central	WCD Department NCT of Delhi	02.06.2021	<b>Prof. A.N Singh</b> Professor Dept. of Social Work Banaras Hindu University, Varanasi	363
6.	Online Awareness Program on Social Defence Issues	ICDS functionaries of Districts: North East, East, Shahdara, South, South West, South East	WCD Department NCT of Delhi	04.06.2021	Dr. Sanjai Bhatt Prof. & former Head Delhi School of Social Work, DU	265
7.	Online Awareness Program on Social Defence Issues	Prison functionaries	Prison & Correctional Services- Karnataka	11.06.2021	<b>Dr. A. Mathan Raj</b> Professor of Criminology, APCA Vellore, Tamil Nadu	36
8.	Online Awareness Program on Social Defence Issues	P/SI and Instructors (Police Officers)	Haryana Police Academy	29.06.2021	<b>Prof. A.N Singh</b> Professor Dept. of Social Work Banaras Hindu University, Varanasi	42
9.	Online Awareness Program on Social Defence Issues	Chairperson and Members of Child Welfare Committees and Juvenile Justice Boards of all the Districts.	ICPS Department Jammu & Kashmir	01.07.2021	<b>Dr. Sanjai Bhatt</b> Prof. & former Head Delhi School of Social Work, Delhi University	53
10.	Online Awareness Program on Social Defence Issues	Prison Functionaries	RICA West Bengal	13.07.2021	Prof. A.N Singh Professor Dept. of Social Work Banaras Hindu University, Varanasi	45





11.	Online Awareness Program on Social Defence Issues	ICDS- Ajmer, Alwar, Banswara, Baran, Barmer, Bharatpur, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Hanumangarh, Jaipur, Jaisalmer	ICDS Rajasthan	17.08.2021	<b>Prof. A. N. Singh</b> Head of the Dept. Social work Banaras Hindu University	747
12.	Online Awareness Program on Social Defence Issues	ICDS- Jalore, Jhalawar, Jhunjhunu, Jodhpur, Karauli, Kota, Nagaur, Pali, Pratapgarh, Rajsamand, Sawai Madhopur, Sikar, Sirohi, Sri Ganganagar, Tonk, Udaipur	ICDS Rajasthan	24.08.2021	<b>Prof. A. N. Singh</b> Head of the Dept. Social work Banaras Hindu University	85
13.	Online Awareness Program on Social Defence Issues	Middle Level Police Functionaries	Rajasthan Police Academy (RP.A.) Jaipur	25.08.2021	<b>Prof. A. N. Singh</b> Head of the Dept. Social work Banaras Hindu University	29
14.	Online Awareness Program on Social Defence Issues	Police	RBVRR Police Academy Telangana	01.09.2021	<b>Shri. J. Mazumdar</b> Executive Director, Jayaprakash Institute of Social Change, Kolkata, West Bengal	38

15.	Social Defence for Social Justice in India	Social Work Students	Central University for Tamil Nadu	14.12.2021	<b>Dr. Sanjai Bhatt</b> Prof. & Head Delhi School of Social Work, DU	54
16.	Social Defence for Social Justice in India	MSW Students	Jayaprakash Institute of Social Change- Kolkata	20.12.2021	<b>Dr. Madhava Soma Sunderam,</b> HOD, Dept. of Criminology, M.S. University, Tamil Nadu	82
17.	Basics of Social Defence for Social work Educators	Social Work Professional	Various Colleges/ Universities	13.03.2022	<b>Prof. A. N. Singh</b> Head of the Dept. Social work Banaras Hindu University	26
<b>TOTAL</b>						<b>2047</b>



**Annexure-B of T&B Div.  
(Para 6.5.1 of Chapter No. 6)**

**List of Garima Grehs across the country**

Sl. No.	Name of the Garima Greh	Name of Project Director	Email ID	Name of the State
1.	Mitr trust	Rudrani Chhetri	mitrcbodelhi@gmail.com	Uttam Nagar, South West Delhi, New Delhi
2.	Sakha	Meera Parida	sakha.odisha@gmail.com	Khordha, Bhubaneswar, Odisha
3.	Transgender Rights Association	R. Jeeva	tratgti@gmail.com	Chennai, Tamil Nadu
4.	Dostanasafar	Reshma Prasad	dostanasafar@gmail.com	Patna, Bihar
5.	Kinnarasmita	Neeta Kene	kinnar.asmita@gmail.com	Thane, Kalyan, Maharashtra
6.	Mitwa Sankalp Samiti	Vidya Rajput	cgmss69@yahoo.com	Raipur, Chattisgarh
7.	Tweet foundation	Maya Awasthy	garimamumbai. tweetfoundation@gmail. com	Mumbai, Maharashtra
8.	Aarju Foundation	Mansi Jani	aarjufoundation2010@ gmail.com	Panvel, Raigad, Maharashtra
9.	Gokhale Road Bandhan	Ranjita Sinha	garimagreh.astana@yahoo. com	Kolkata, West Bengal
10.	Kolkata Rista	Dr. Santosh Kumar Giri	ristashelterhome@gmail. com	Kolkata, West Bengal
11.	Lakshya Trust	Sylvester Merchant	lakshyagarimagreh@gmail. com	Vadodara, Gujarat
12.	Nai Bhor Sansta	Pushpa Maai	naibhor.sanstha@gmail. com	Jaipur, Rajastan



**Annexure-C**  
**(Para 6.5.2 of Chapter No. 6)**

**Garima Greh on Online Monitoring System**

<b>S.No</b>	<b>Date</b>	<b>Time</b>	<b>Name of the Garima Greh</b>
1.	27.10.2021	11:30 am to 12:30 pm	Mitr trust
2.	28.10.2021	03:00 pm to 04:00 pm	Sakha
3.	29.10.2021	11:00 am to 12: noon	Transgender Rights Association
4.	01.11.2021	11:30 am to 12: 30 pm	Dostana safar,
5.	01.11.2021	03:00 pm to 04:00 pm	Kinnar asmita,
6.	02.11.2021	11:00 am to 12: noon	Mitwa Sankalp Samiti
7.	02.11.2021	03:00 pm to 04:00 pm	Tweet foundation
8.	03.11.2021	11:00 am to 12: noon	Aarju Foundation
9.	05.11.2021	11:00 am to 12: noon	Gokhale Road Bandhan
10.	08.11.2021	11:30 am to 12:30pm	Kolkata Rista
11.	08.11.2021	03:00 pm to 04:00 pm	Lakshya Trust
12.	09.11.2021	11:00 am to 12: noon	Nai Bhor Sanstha



**Annexure-D of T&B Div.  
(Para No. 6.5.2 of Chapter No. 6)**

**Details of Trainings of District Officials on National Portal  
for Transgender Persons**

Sl. No.	Name of the Program	State	Date	Resource Person
1.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019 including National Portal for TGs	NCT of Delhi	10.08.2021	Dr. Abhishek Kumar, INFLIBNET
2.	Online Training on National Portal for TGs	Tamil Nadu and Puducherry	23.08.2021	Dr. Abhishek Kumar, INFLIBNET
3.	Online Training on National Portal for TGs	Madhya Pradesh	25.08.2021	Dr. Abhishek Kumar, INFLIBNET
4.	Online Training on National Portal for TGs	Andhra Pradesh	27.08.2021	Dr. Abhishek Kumar, INFLIBNET
5.	Online Training on National Portal for TGs	Kerala	31.08.2021	Dr. Abhishek Kumar, INFLIBNET
6.	Online Training on National Portal for TGs	Gujarat	02.09.2021	Dr. Abhishek Kumar, INFLIBNET
7.	Online Training on National Portal for TGs	Orrisa	02.09.2021	Dr. Abhishek Kumar, INFLIBNET
8.	Online Training on National Portal for TGs	Maharashtra	08.09.2021	Dr. Abhishek Kumar, INFLIBNET
9.	Online Training on National Portal for TGs	Bihar	13.09.2021	Dr. Abhishek Kumar, INFLIBNET
10.	Online Training on National Portal for TGs	Chhattisgarh	15.09.2021	Dr. Abhishek Kumar, INFLIBNET
11.	Online Training on National Portal for TGs	Telangana	17.09.2021	Dr. Abhishek Kumar, INFLIBNET
12.	Online Training on National Portal for TGs	Uttarakhand	20.09.2021	Dr. Abhishek Kumar, INFLIBNET

13.	Online Training on National Portal for TGs	Chandigarh and Manipur	22.09.2021	Dr. Abhishek Kumar, INFLIBNET
14.	Online Training on National Portal for TGs	West Bengal	24.09.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
15.	Online Training on National Portal for TGs	Sikkim	27.09.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
16.	Online Training on National Portal for TGs	Uttar Pradesh	04.10.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
17.	Online Training on National Portal for TGs	Himachal Pradesh and Haryana	08.10.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
18.	Online Training on National Portal for TGs	Rajasthan	11.10.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
19.	Online Training on National Portal for TGs	Karnataka	18.10.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
20.	Online Training on National Portal for TGs	Jharkhand	21.10.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
21.	Online Training on National Portal for TGs	West Bengal & Tripura	22.10.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
22.	Online Training on National Portal for TGs	Mizoram	27.10.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
23.	Online Training on National Portal for TGs	Nagaland	29.10.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
24.	Online Training on National Portal for TGs	Punjab	01.11.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET





25.	Refresher Online Training on National Portal for TGs	Delhi	12.11.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
26.	Online Training on National Portal for TGs	Goa	15.11.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
27.	Online Training on National Portal for TGs	Assam	16.11.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
28.	Online Training on National Portal for TGs	Daman & Diu	22.11.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
29.	Online Training on National Portal for TGs	Meghalaya	02.12.2021	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET

### Round 2 Refresher Training Program

30.	Refresher Training Program on National Portal as well as TG Act, 2019	West Bengal	04.02.2022	Dr. Abhishek Kumar, INFLIBNET
31.	Refresher Training Program on National Portal as well as TG Act, 2019	J&K	07.02.2022	Dr. Abhishek Kumar, INFLIBNET
32.	Refresher Training Program on National Portal as well as TG Act, 2019	Tamil Nadu	03.03.2022	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
33.	Refresher Training Program on National Portal as well as TG Act, 2019	Odisha	04.03.2022	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
34.	Refresher Training Program on National Portal as well as TG Act, 2019	Uttar Pradesh	08.03.2022	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET
35.	Refresher Training Program on National Portal as well as TG Act, 2019	Assam	15.03.2022	Sh. Suresh Manekar, Sr. Project Associate, INFLIBNET

**Annexure-E of T&B Div.**  
**(Para No. 6.5.3 of Chapter No. 6)**

**List of online programs on Provisions of the Transgender Persons (Protection of Rights) Act, 2019**

Sl. No.	Name of the Program	Target Group	Collaborating Agencies/ Department	Date	Resource Person	No. of Participants Attended
1.	Online Awareness Program on Transgender Act, 2019 and Rules 2020	Transgender Community	Mitr Trust CBO	21.05.2021	<b>Prof. Rajesh Kumar</b> Head of Dept. of Adult and Cont. Education, Delhi University	39
2.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Transgender Community	Sakha CBO	24.05.2021	<b>Prof. Rajesh Kumar</b> Head of Dept. of Adult and Cont. Education, Delhi University	34
3.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	ICDS functionaries of Districts: North, North West, West, New Delhi and Central	WCD Department NCT of Delhi	25.05.2021	<b>Prof. Rajesh Kumar</b> Head of Dept. of Adult and Cont. Education, Delhi University	365
4.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Social Workers and Volunteers from Tamil Nadu	Tamil Nadu Institute of Palliative Medicine of Scope India	28.05.2021	<b>Mr. Sahil Vij</b> Individual Expert	59



5.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	ICDS functionaries of Districts: North East, East, Shahdara, South, South West, South East	WCD Department NCT of Delhi	31.05.2021	<b>Prof. Rajesh Kumar</b> Dept. of Adult and Cont. Education, Delhi University	356
6.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Transgender Community	Lakshya Trust CBO	07.06.2021	<b>Ms. Swati Bidhan</b> Advocate Guwahati High Court, Assam	39
7.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Prison functionaries	Academy of Prisons and Correctional Administration, Vellore	15.06.2021	<b>Prof. Geeta Mishra</b> Associate Professor Amity University	52
8.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Prison functionaries	Prison & Correctional services-Karnataka	16.06.2021	<b>Ms. Swati Bidhan</b> Advocate Guwahati High Court, Assam	48
9.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Prison functionaries	Academy of Prisons and Correctional Administration, Vellore	22.06.2021	<b>Ms. Swati Bidhan</b> Advocate Guwahati High Court, Assam	52

10.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Chairperson and Members of Child Welfare Committees and Juvenile Justice Boards of all the Districts of J&K	ICPS Jammu & Kashmir	30.06.2021	<b>Mr. Sahil Vij</b> Individual Expert	69
11.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Media Professionals	Media Professionals	02.07.2021	<b>Ms. Swati Bidhan</b> Advocate Guwahati High Court, Assam	26
12.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Prison Functionaries	RICA West Bengal	06.07.2021	<b>Prof. Rajesh Kumar</b> Head of the Dept. of Adult and Cont. Education, Delhi University	47
13.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	P/SI and Instructors (Police Officers)	Haryana Police Academy	08.07.2021	Ms. Swati Bidhan Sr. Advocate Guwahati High Court, Assam	47
14.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	TG Community	Mitwa Sankalp Samiti, Chhattisgarh	22.07.2021 Thursday	<b>Ms. Rachna Mudraboyian,</b> Individual Expert	43
15.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Gazetted & Non-Gazetted Police Officers	Punjab Police Academy, Phillaur	29.07.2021	<b>Ms. Rachna Mudraboyian,</b> Individual Expert	39





16.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Police Officials	Odisha Police Academy	05.08.2021	<b>Prof. Rajesh Kumar</b> Head of Dept. of Adult and Cont. Education, Delhi University	42
17.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	ICDS- Ajmer, Alwar, Banswara, Baran, Barmer, Bharatpur, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Hanumangarh, Jaipur, Jaisalmer	ICDS Rajasthan	10.08.2021	<b>Prof. Rajesh Kumar</b> Head of Dept. of Adult and Cont. Education, Delhi University	464
18.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	ICDS- Jalore, Jhalawar, Jhunjhunu, Jodhpur, Karauli, Kota, Nagaur, Pali, Pratapgarh, Rajsamand, Sawai Madhopur, Sikar, Sirohi, Sri Ganganagar, Tonk, Udaipur	ICDS Rajasthan	13.08.2021	<b>Prof. Rajesh Kumar</b> Head of Dept. of Adult and Cont. Education, Delhi University	609
19.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Health Professionals (Doctors, counsellors, nurses)	Humsafar Trust	18.08.2021	<b>Ms. Tripti Tondon</b> Advocate, Lawyers Collective	100

20.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Middle Level Police Functionaries	Rajasthan Police Academy (RP.A.) Jaipur	25.08.2021	<b>Ms. Swati Bidhan Baruah</b> Sr. Advocate, High Court of Guwahati	32
21.	Online Awareness Program on Provisions of Transgender Persons (Protection of Rights) Act, 2019	Police	RBVRR Police Academy Telangana	02.09.2021	<b>Prof. Rajesh Kumar</b> , HOD Adult & Cont. Education Department Delhi University	40
22.	Role & Responsibilities of different stakeholders in Transgender Persons (Protection of Rights) Act 2019	Staff of Transgender Welfare Board, Social welfare, Education department and Police	Chandigarh Social Welfare Dept.	07.09.2021	<b>Prof. Rajesh Kumar</b> , HOD Adult & Cont. Education Department Delhi University	52
23.	Rights of Transgender Persons in Indian Constitution	TG Community from Rajasthan	Nai Bhor Santhan (CBO)	23.09.2021	<b>Ms. Swati Bidhan Baruah</b> Sr. Advocate, High Court of Guwahati	43
24.	Role of Counsellors for Transgender	TG Community and all Garima Greh Staff	Garima Grehs Organisations	29.09.2021	<b>Ms. Anuja Navaratnaa</b> , Counselor, Mentor & Life Coach	58
25.	Transgender Persons (Protection of Rights) Act 2019 and Role & Responsibilities of Panchayati Raj Functionaries	Panchayati Raj Functionaries	KILA Kerala	28.10.2021	<b>Mr. Kaveeshvar Krishnan</b> , National Consultant, TG Services, Kerala	90



26.	Transgender Persons (Protection of Rights) Act 2019 and Rules 2020	PhD Scholar	Dept. of Psychiatric Social Work, NIMHANS Bengaluru	08.12.2021	<b>Mr. Kaveesheer Krishnan</b> National Consultant Transgender Services	30
27.	Provisions of Transgender Persons (Protection of Rights) Act 2019 and Rules 2020	M. Phil Students	Dept. of Psychiatric Social Work, NIMHANS Bengaluru	13.12.2021	<b>Ms. Swati Bidhan Baruah,</b> Sr. Advocate, High Court of Guwahati	74
28.	Transgender Persons (Protection of Rights) Act 2019 and Rules 2020: Provisions	MSW (1st and 2nd Year students)	Central University of Tamil Nadu	15.12.2021	<b>Prof. Rajesh Kumar</b> Head of Dept. of Adult and Cont. Education, Delhi University	58
29.	Transgender Persons (Protection of Rights) Act 2019 and Rules 2020: Provisions	MSW Students	Jayaprakash Institute of Social Change Kolkata	24.12.2021	<b>Ms. Rachna Mudraboyian,</b> Individual Expert	89
30.	Sensitization Program on Provisions of Transgender Persons Act, 2019 & National Portal for TGs	TG Community and District Officials from Telangana	Ms. Mukundala Social activist	24.01.2022	<b>Ms. Rachna Mudraboyian,</b> Individual Expert AND <b>Dr. Abhishek Kumar,</b> Infilbnet	26
31.	Sensitization Program on Provisions of Transgender Persons Act, 2019 for nursing professionals	B.Sc (Nursing) Students	NIMHANS Bengaluru	31.01.2022	<b>Ms. Swati Bidhan Baruah,</b> Sr. Advocate, High	78
32.	The Provisions of TG Act & Rules and National Portal for Transgender Persons	Staff of Social Welfare dept and DSWOs of Assam	State Social Welfare Dept. Assam	15.03.2022	<b>Ms. Swati Bidhan Baruah,</b> Sr. Advocate, High Court of Guwahati	82
<b>TOTAL</b>						<b>3282</b>

## Beggary Prevention

Sl. No.	Name of the Program	Target Group	Collaborating Agencies/ Department	Date	Resource Person	No. of Participants Attended
1.	Online Awareness Program on Beggary Prevention for stakeholders of SAKSHAM	Stakeholders of pilot project on Beggary from Patna Bihar	SAKSHAM (WCD Dept.) Bihar	06.09.2021	<b>Mr. Mohd. Tarique</b> Assistant Professor, Tata Institute of Social Science (TISS), Mumbai	<b>74</b>
2.	Capacity building of stakeholders on Integrated Scheme on Rehabilitation of Persons Engaged in Begging	Staff of Greater Hyderabad Municipal Corporation and Related NGOs	Greater Hyderabad Municipal Corporation	16.09.2021	<b>Mr. Mohd. Tarique</b> Assistant Professor, Tata Institute of Social Science (TISS), Mumbai	<b>56</b>
3.	How Social Work Educators support in Beggary Prevention?	Students of Social work & Social Work educators	Hindustan College of Arts and Science, Tamil Nadu	17.09.2021	<b>Prof. A.N. Singh, HOD</b> Social Work Dept, Banaras Hindu University	<b>49</b>
4.	Capacity building of stakeholders on Integrated Scheme on Rehabilitation of Persons Engaged in Begging	Indore Municipal Corporation Staff, Sanitation Workers, NGOs and CBOs	Indore Municipal Corporation	23.09.2021	<b>Mr. Mohd. Tarique</b> Assistant Professor, Tata Institute of Social Science (TISS), Mumbai	<b>53</b>
5.	Capacity building of stakeholders on Integrated Scheme on Rehabilitation of Persons Involved in Begging	Staff of Municipal Corporation and associated NGOs and CBOs	Nagpur Municipal Corporation	27.10.2021	<b>Mr. Mohd. Tarique</b> Assistant Professor, Tata Institute of Social Science (TISS), Mumbai	<b>52</b>
6.	Beggary Prevention: Issues and Challenges	Students of Social Work (Master of Social work)	Central University of Tamil Nadu	16.12.2021	<b>Prof. A.N. Singh, HOD</b> Social Work Dept, Banaras Hindu University	<b>42</b>
7.	Social Change : Beggary Prevention	Students of MSW	Jayaprakash Institute of Social Change Kolkata	22.10.2021	<b>Dr. Sanjay Kumar,</b> Academic Counselor-IGNOU and Founder Ashray Abhiyan Andolan, Delhi	<b>89</b>
<b>Total</b>						<b>415</b>





**Annexure – IX**

**(Para No 2.6 of Chapter No.2)**

**Audit Certificate**

**OFFICE OF THE PRINCIPAL DIRECTOR OF AUDIT**

**Indraprastha Estate, New Delhi-110002**

No: AMG-V/3-7/IR/NISD/2023-24/077

Dated: 27.01.2023

The general condition of the accounts of the National Institute of Social Defence for 2020-2021 and 2021-2022 was found to be satisfactory subject to the observations made in the Inspection Report.

The Inspection Report has been prepared on the basis of records/information furnished and made available by the National Institute of Social Defence. The office of the principal Director of Audit (Health, Welfare and Rural Development), DGACR building, New Delhi-110002 disclaims any responsibility for any mis-information and/or non-information on the part of auditee.

**Sd-  
Senior Audit Officer  
(AMG-V)**

## Annexure – X

## Audited Annual Accounts Statement


## NATIONAL INSTITUTE OF SOCIAL DEFENCE

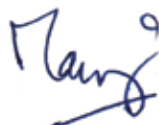
## BALANCE SHEET AS AT 31ST MARCH, 2022


(Amount in Rs.)


CORPUS/CAPITAL FUNDS AND LIABILITIES	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
CORPUS/CAPITAL FUNDS	1	6,35,87,444.00	6,35,87,444.00
RESERVES AND SURPLUS	2	2,59,01,59,473.58	2,45,67,61,694.77
EARMARKED/ENDOWMENT FUNDS	3	-	-
CURRENT LIABILITIES AND PROVISIONS	4	6,99,83,503.17	2,35,65,898.31
<b>TOTAL</b>		<b>2,72,37,30,420.75</b>	<b>2,54,39,15,037.08</b>
ASSETS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
FIXED ASSETS	5	1,35,52,320.00	1,10,70,964.00
INVESTMENTS	6	-	-
CURRENT ASSETS	7	1,02,32,80,583.95	1,15,27,74,129.56
LOANS & ADVANCES	8	1,68,68,97,516.80	1,38,00,69,943.52
<b>TOTAL</b>		<b>2,72,37,30,420.75</b>	<b>2,54,39,15,037.08</b>
Significant Accounting Policies and Notes on Accounts	17		

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

  
(Dr. R. Giriraj)  
Director NISD

  
(Manoj Hatoj)  
Dy. Director (Admn. & Plg.), NISD

  
(Dr. H.C.S.C. Ranga Reddy)  
Drawing & Disbursing Officer, NISD

  
(Placidus Lakra)  
Cashier, NISD

Place: New Delhi  
Date: 12-12-2022



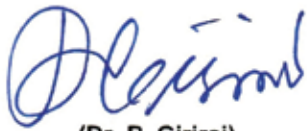
## NATIONAL INSTITUTE OF SOCIAL DEFENCE

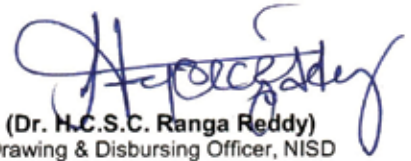
### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

(Amount in Rs.)

INCOME	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
GRANTS/SUBSIDIES	9	30,69,64,800.00	56,08,00,000.00
FEES/SUBSCRIPTIONS	10	90,000.00	-
INCOME FROM INVESTMENTS (INTEREST EARNED)	11	1,55,539.00	1,35,85,955.29
OTHER INCOMES	12	-	4,08,316.00
<b>TOTAL(A)</b>		<b>30,72,10,339.00</b>	<b>57,47,94,271.29</b>
EXPENDITURE	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
EXPENDITURE AGAINST SCHEMES/PROGMS.	13	8,51,33,929.72	4,72,98,980.50
ESTABLISHMENT EXPENSES	14	3,02,48,187.00	2,92,77,128.00
OTHER ADMINISTRATIVE EXPENSES	15	3,21,76,976.61	4,05,63,085.05
DEPRECIATION	5	31,42,835.00	7,92,646.00
OTHER / PRIOR PERIOD EXPENSES	16	-	2,23,787.00
<b>TOTAL(B)</b>		<b>15,07,01,928.33</b>	<b>11,81,55,626.55</b>
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)		15,65,08,410.67	45,66,38,644.74
TRANSFERS TO SPECIAL RESERVE (SPECIFY EACH)		-	-
TRANSFER TO/FROM GENERAL RESERVE		-	-
<b>BALANCE BEING SURPLUS CARRIED TO CORPUS/ CAPITAL FUND</b>		<b>15,65,08,410.67</b>	<b>45,66,38,644.74</b>
Significant Accounting Policies and Notes on Accounts	17		

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE


(Dr. R. Giriraj)  
Director NISD

(Manoj Hatoj)  
Dy. Director (Admn. & Plg.), NISD

(Dr. H.C.S.C. Ranga Reddy)  
Drawing & Disbursing Officer, NISD


(Placidus Lakra)

Place: New Delhi  
Date: 12-12-2022



## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF BALANCE SHEET AS 31ST MARCH, 2022

(Amount in Rs.)

SCHEDULE 1 : CORPUS/CAPITAL FUND	CURRENT YEAR	PREVIOUS YEAR
<u>Ministry of Social Justice &amp; Empowerment:</u>		
Advance to Collaborating Agencies 1983-84 to 2003-04	68,02,559.00	68,02,559.00
<u>Ministry of Social Justice &amp; Empowerment:</u>		
Fixed Assets	51,73,117.00	51,73,117.00
Land	5,16,11,768.00	5,16,11,768.00
<b>TOTAL</b>	<b>6,35,87,444.00</b>	<b>6,35,87,444.00</b>

SCHEDULE 2 : RESERVES AND SURPLUS	CURRENT YEAR	PREVIOUS YEAR
1. <u>Capital Reserve:</u>		
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
2. <u>Revaluation Reserve:</u>		
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
3. <u>Special Reserves:</u>		
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
4. <u>General Reserve:</u>		
Opening Balance	2,45,67,61,694.77	2,00,01,23,050.03
Add : Excess of Income over Expenditure/ Expenditure over Income	15,65,08,410.67	45,66,38,644.74
Less: Saving bank interest received on GIA during the previous years that was transferred through Income & Expenditure Account to deposit in CFI.	(2,31,10,631.86)	-
<b>TOTAL</b>	<b>2,59,01,59,473.58</b>	<b>2,45,67,61,694.77</b>





**NATIONAL INSTITUTE OF SOCIAL DEFENCE**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS 31ST MARCH, 2022**

(Amount in Rs.)

SCHEDULE 3 : EARMARKED/ENDOWMENT FUNDS	FUND -WISE BREAK UP			TOTAL	
	ONE TIME SPECIAL GRANT	PROJECT UNSPENT BALANCE	CORPUS FUND UNSPENT BALANCE	CURRENT YEAR	PREVIOUS YEAR
a) Opening balance of the funds					
Adjustment of Exp. from General (GC) A/c to OTSG A/c under Minor Works	-		-	-	-
b) Additions to the Funds:					
i) Donations/grants					
- One Time Special Grant (General)	-		-	-	-
- One Time Special Grant (Creation of Asset)	-		-	-	-
ii) Income from investments made on account of funds	-		-	-	-
iii) Other additions (specify nature)	-		-	-	-
iv) Project Receipts	-		-	-	-
<b>TOTAL (a+b)</b>	-		-	-	-
c) Utilisation/Expenditure towards objectives of funds					
i) Capital Expenditure					
- Fixed Assets	-		-	-	-
- Others	-		-	-	-
<b>Total</b>	-		-	-	-
ii) Revenue Expenditure					
- Salaries, Wages and allowances etc.	-		-	-	-
- Rent	-		-	-	-
- Other Administrative expenses	-		-	-	-
- Project Payments	-		-	-	-
<b>Total</b>	-		-	-	-
<b>TOTAL (c)</b>	-		-	-	-
<b>NET TOTAL (a+b-c)</b>	-		-	-	-

## NATIONAL INSTITUTE OF SOCIAL DEFENCE

## SCHEDULES FORMING PART OF BALANCE SHEET AS 31ST MARCH, 2022

(Amount in Rs.)

SCHEDULE 4: CURRENT LIABILITIES AND PROVISIONS	CURRENT YEAR	PREVIOUS YEAR
<b>A. CURRENT LIABILITIES</b>		
1. Acceptances	-	-
2. Sundry Creditors:		
a) For Goods	-	-
b) Others	-	-
3. Advances Received	-	-
4. Statutory Liabilities:		
a) Overdue	-	-
b) Others		
-Amount Payable for Salary/General	-	-
-GPF Subscription	-	-
-CGEGIS	-	-
-CGHS	-	-
-NPS	-	-
-TDS	-	-
5. Other Current Liabilities		
a) Salary - Salary/General	-	-
b) Security Deposit - NHSC	50,00,000.00	1,50,00,000
c) CPF Contribution Payable Fund on Retirement	41,46,163.00	32,66,729.00
d) Amount returned by Collaborating Agencies (Refer to Annexure "B")	71,42,177.31	48,67,877.31
e) Amount payable to Collaborating Agencies (Refer to Annexure "B")	4,13,125.00	4,13,125.00
f) Wrong Credit given by bank	-	13,863.00
g) Interest received in SB A/c on GIA (to be deposited in CFI)	5,32,57,333.86	-
h) Other Payables/Remittances:		
- License Fees Payable Salary	1,014.00	1,014.00
- License Fees Payable General	3,290.00	3,290.00
- Prinp. Acct. General, Gwalior (Salary Remittance-GPF)	20,400.00	-
<b>TOTAL (a)</b>	<b>6,99,83,503.17</b>	<b>2,35,65,898.31</b>
<b>B. PROVISIONS</b>		
1. For Taxation	-	-
2. Gratuity	-	-
3. Superannuation/Pension	-	-
4. Accumulated Leave Encashment	-	-
<b>TOTAL (b)</b>	<b>-</b>	<b>-</b>
<b>TOTAL (a+b)</b>	<b>6,99,83,503.17</b>	<b>2,35,65,898.31</b>





# NATIONAL INSTITUTE OF SOCIAL DEFENCE

## SCHEDULES FORMING PART OF BALANCE SHEET AS 31ST MARCH, 2022

### SCHEDULE 5 : FIXED ASSETS

(Amount in Rs.)

PARTICULARS	GROSS BLOCK					DEPRECIATION			NET BLOCK				
	Rate of depreciation	Cost valuation as at beginning of the year	Addition during the year before 02.10.2021	Addition during the year after 02.10.2021	Deductions during the year	Adjustment/ Written Off	Cost/valuation at the year-end	As at the beginning of the year	For the year 2021-22	Adjustment/ Written Off	Total up to the Year-end	As at the Current year end	As at the previous year end
<b>1) Lands &amp; Buildings:</b>													
a) Land	0%	50,11,768.00	-	-	-	-	40,00,000.00	-	-	-	-	40,00,000.00	50,11,768.00
<b>2) Computers, Servers &amp; Peripherals:</b>													
a) Computer	40%	54,22,285.00	43,845.00	9,50,325.00	-	-	64,16,455.00	53,72,408.00	2,27,554.00	-	55,99,962.00	8,16,493.00	49,877.00
b) Laptops*	40%	18,52,000.00	-	-	-	-	18,52,000.00	1,89,175.00	5,42,904.00	3,05,585.00	10,37,644.00	8,14,356.00	16,62,825.00
c) Printers	40%	8,11,055.00	-	2,26,811.00	-	-	10,37,866.00	7,87,129.00	54,932.00	-	8,42,061.00	1,95,805.00	23,926.00
d) Helpline HPE Server (CPU)	40%	-	-	1,19,998.00	-	-	1,19,998.00	-	24,000.00	-	24,000.00	95,998.00	-
<b>3) Furniture &amp; Fixtures</b>	10%	62,90,940.00	9,87,750.00	23,895.00	-	-	73,02,585.00	51,23,563.00	2,16,708.00	-	53,40,271.00	19,62,314.00	11,67,377.00
<b>4) Office Equipments:</b>													
a) Air Conditioner	15%	4,16,122.00	-	-	-	-	4,16,122.00	2,53,378.00	24,412.00	-	2,77,790.00	1,38,332.00	1,62,744.00
b) CCTV Camera	15%	35,824.00	-	-	-	-	35,824.00	19,469.00	2,453.00	-	21,922.00	13,902.00	16,355.00
c) LCD Infrared	15%	16,62,288.00	-	-	-	-	16,62,288.00	1,24,672.00	2,30,642.00	-	3,55,314.00	13,06,974.00	15,37,616.00
d) Microwave Oven	15%	4,900.00	-	-	-	-	4,900.00	1,626.00	491.00	-	2,117.00	2,783.00	3,274.00
e) Office Equipment	15%	63,98,391.00	-	12,000.00	-	-	64,08,391.00	57,18,091.00	1,02,645.00	-	58,20,736.00	5,87,655.00	6,78,300.00
f) Photostat Machine	15%	15,72,463.00	1,95,631.00	-	-	-	17,68,094.00	11,89,148.00	86,842.00	-	12,75,990.00	4,92,104.00	3,83,315.00
g) Refrigerator	15%	13,100.00	-	-	-	-	13,100.00	4,346.00	1,313.00	-	5,659.00	7,441.00	8,754.00
h) UPS	15%	16,500.00	-	-	-	-	16,500.00	6,367.00	1,520.00	-	7,887.00	8,613.00	10,133.00
i) Water Dispenser	15%	68,475.00	-	-	-	-	68,475.00	51,262.00	2,582.00	-	53,844.00	14,631.00	17,213.00
<b>5) Electrical Equipments</b>	15%	19,33,344.00	-	2,81,115.00	-	-	22,14,459.00	18,10,279.00	39,544.00	-	18,49,823.00	3,64,636.00	1,23,065.00
<b>6) Sports Equipments:</b>													
a) Badminton Sports Equipments	15%	-	-	21,394.00	-	-	21,394.00	-	1,605.00	-	1,605.00	19,789.00	-
b) Table Tennis-Table & Bat	15%	-	20,895.00	-	-	-	20,895.00	-	3,134.00	-	3,134.00	17,761.00	-
<b>7) Books</b>	40%	10,99,208.00	-	-	-	-	10,99,208.00	10,91,359.00	3,140.00	-	10,94,499.00	4,709.00	7,849.00
<b>8) Intangible Assets:</b>													
a) Software	40%	8,06,475.00	-	-	-	-	8,06,475.00	6,26,370.00	72,042.00	-	6,98,412.00	1,08,063.00	1,80,105.00
b) Web Site	40%	51,20,627.00	21,88,800.00	15,63,500.00	-	-	88,72,927.00	50,94,162.00	11,98,806.00	-	62,92,968.00	25,79,959.00	26,465.00
c) Web Portal	40%	13,52,250.00	-	-	-	-	13,52,250.00	13,52,247.00	1.00	-	13,52,248.00	2.00	3.00
<b>TOTAL</b>		<b>3,98,86,015.00</b>	<b>34,36,921.00</b>	<b>31,99,038.00</b>	<b>-</b>	<b>-</b>	<b>4,55,10,206.00</b>	<b>2,88,15,051.00</b>	<b>28,37,270.00</b>	<b>3,05,565.00</b>	<b>3,19,57,886.00</b>	<b>1,35,52,320.00</b>	<b>1,10,70,964.00</b>
<b>PREVIOUS YEAR</b>		<b>3,63,16,782.00</b>	<b>3,31,680.00</b>	<b>32,37,553.00</b>	<b>-</b>	<b>-</b>	<b>3,98,86,015.00</b>	<b>2,80,22,405.00</b>	<b>7,92,646.00</b>	<b>-</b>	<b>2,88,15,051.00</b>	<b>1,10,70,964.00</b>	<b>82,94,377.00</b>

\* Till last year depreciation was being charged @15% p.a. amounting to Rs.1,89,175/-Rs.1,858 during FY 19-20 + Rs.17,687 during FY 20-21 on laptops which was to actually charge @40% p.a. amounting to Rs.4,94,740/-Rs.38,900 during FY 19-20 + Rs.45,584 during FY 20-21, to rectify and ascertain the right valuation of laptops as at 31.03.22, the difference @ 25% amounting to Rs.3,05,565/-from the F.Y. 2019-20 has been charged in the current year and the same is mentioned above in adjustment column of depreciation head.

## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF BALANCE SHEET AS 31ST MARCH, 2022

(Amount in Rs.)

SCHEDULE 6 : INVESTMENTS	CURRENT YEAR	PREVIOUS YEAR
<b>A. INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS:</b>		
1. In Government Securities		
a) F.D.R.(For One Time Special Grant)	-	-
b) F.D.R.(With Institutes)	-	
2. In other Approved Securities	-	-
3. In others (to be specified)	-	-
<b>TOTAL (a)</b>	<b>-</b>	<b>-</b>
<b>B. INVESTMENTS FROM OTHER FUNDS:</b>		
1. In Government Securities		
a) F.D.R. (With Institutes)		-
2. In other approved Securities	-	-
3. In other (to be specified)	-	-
<b>TOTAL (b)</b>	<b>-</b>	<b>-</b>
<b>TOTAL (a+b)</b>	<b>-</b>	<b>-</b>



## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF BALANCE SHEET AS 31ST MARCH, 2022

(Amount in Rs.)

SCHEDULE 7 : CURRENT ASSETS	CURRENT YEAR		PREVIOUS YEAR	
1. Stocks:				
2. Sundry Debtors:				
a) Debts Outstanding for a period exceeding six months	-		-	
b) Others	-	-	-	-
3. Others:				
a) Security Deposit for NHSC (with BSNL)	3,40,000.00	3,40,000.00	-	-
b) Excess Payment made (to be recovered):				
i) Sh. Satish Kumar, DD (Admn. & Plg., NISD)	4,084.00		-	
ii) Dr. Veerendra Mishra (Ex. Director, NISD)	2,332.00	6,416.00	-	-
3. Cash in hand (including cheques/drafts)	-	-	-	-
4. D.D.O. NISD IMPREST (Cash)	5,000.00	5,000.00	12,500.00	12,500.00
5. Balance with Banks:				
a) Current Accounts:				
i) Canara Bank - 968 (General/NSDEPDA)	17,12,076.80		11,30,612.80	
ii) Canara Bank - 2455 (Salary)	-	17,12,076.80	85,025.00	12,15,637.80
b) Saving Accounts:				
i) Canara Bank - 7973 (General)	2,72,30,886.34		10,49,16,657.34	
ii) Canara Bank - 7988 (Salary)	4,36,66,168.00		4,12,91,164.61	
iii) Canara Bank - 4285 (NAPSCs)	3,14,53,887.74		4,02,94,201.74	
iv) Canara Bank - 4339 (NHSCs)	11,27,36,190.00		33,00,42,142.00	
v) Canara Bank - 4251 (NAPDDR)	58,24,40,247.60		41,25,20,080.60	
vi) Canara Bank - 4290 (NAPDDR-NMBA)	9,41,45,142.05		13,23,27,313.05	
vii) Canara Bank - 4266 (Transgender)	14,35,370.60		1,09,66,797.60	
viii) Canara Bank - 4270 (Beggary)	7,80,06,288.87		7,56,42,512.87	
ix) Canara Bank - 7497 (i-MESA, PMU)	4,55,77,050.00			
x) Canara Bank - 7582 (CPF Fund)	45,25,859.95	1,02,12,17,091.15	35,45,121.95	1,15,15,45,991.76
<b>TOTAL</b>		<b>1,02,32,80,583.95</b>		<b>1,15,27,74,129.56</b>

SCHEDULE 8 : LOANS & ADVANCES	CURRENT YEAR		PREVIOUS YEAR	
1. Staff Advances:				
a) LTC Advance Salary	-		1,54,000.00	
b) Computer Advance	3,42,000.00		4,50,000	
b) Advance on behalf of DDO for Official Expenses	97,199.00	4,39,199.00	-	6,04,000.00
2. PAO MSJE	13,500.00	13,500.00	13,500.00	13,500.00
3. Advance to collaborating Agencies during the:				
a) F. Y. 1983 - 84 to 2003 - 04	68,02,559.00		68,02,559.00	
b) F. Y. 2004 - 05 to 2015-16	3,59,46,389.50		3,59,46,389.50	
c) F. Y. 2017-18	23,206.30		23,206.30	
d) F. Y. 2018-19	4,00,02,298.00		4,02,91,648.00	
e) F. Y. 2019-20	18,79,76,844.00		19,21,17,976.72	
f) F. Y. 2020-21 and NHSC & TG (2021-22)	68,18,88,561.00		44,20,90,333.00	
g) F. Y. 2021-22	7,06,12,861.00	1,02,32,52,718.80	-	71,72,72,112.52
4. Other Advances:				
a) Advance to DDA	30,11,768.00		20,00,000.00	
b) ITDC Ashok Events	26,331.00		26,331.00	
c) CPWD	66,01,54,000.00	66,31,92,099.00	66,01,54,000.00	66,21,80,331.00
<b>TOTAL</b>		<b>1,68,68,97,516.80</b>		<b>1,38,00,69,943.52</b>



## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT

AS 31ST MARCH, 2022

(Amount in Rs.)

SCHEDULE 9: GRANTS/SUBSIDIES	CURRENT YEAR	PREVIOUS YEAR
<b>1. Central Government</b>		
a) For General (Grant in Aid) 9079	-	-
b) For Salary (Grant in Aid) 9079	3,00,00,000	1,00,00,000.00
c) For NAPDDR (Grant in Aid) 9074	-	-
d) For Transgender Persons (Grant in Aid) 9303	-	-
e) For Beggary Prevention (Grant in Aid) 9075	-	-
f) For Capital Assets (Grant in Aid) 9079	-	-
g) For NAPSC (Grant in Aid) 3741	96,60,000	-
h) For NHSC (Grant in Aid) 9079	21,31,04,800	27,88,00,000.00
i) For NMBA (Grant in Aid) 3817	-	27,20,00,000.00
g) For i-MESA Scheme (Grant in Aid) 3817	5,42,00,000	-
<b>TOTAL</b>	<b>30,69,64,800.00</b>	<b>56,08,00,000.00</b>

SCHEDULE 10: FEES/SUBSCRIPTIONS	CURRENT YEAR	PREVIOUS YEAR
1) Entrance Fees/ Course Fees	90,000	-
2) Annual Fees/Subscription	-	-
3) Seminar/Program Fees	-	-
<b>TOTAL</b>	<b>90,000.00</b>	<b>-</b>

SCHEDULE 11: INCOME FROM INVESTMENTS	CURRENT YEAR	PREVIOUS YEAR
1) Interest Earned from Term Deposits:		
a) With Scheduled Banks		-
b) With Non-Scheduled Banks		-
c) With Institutions		-
2) Interest Earned from Saving Accounts:		
a) With Scheduled Banks		
i) Interest received from Saving Bank A/c of Schemes		1,34,89,226.14
ii) Interest received from CPF Saving Bank Account	1,13,632.00	95,689.15
b) With Non-Scheduled Banks	-	-
3) Interest received from Loans & Advances:		
a) Interest Earned during the year from staffs/officers	29,814.00	-
b) Interest received from Agencies	12,093.00	1,040.00
<b>TOTAL</b>	<b>1,55,539.00</b>	<b>1,35,85,955.29</b>





## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT

AS 31ST MARCH, 2022

(Amount in Rs.)

SCHEDULE 12: OTHER INCOMES	CURRENT YEAR	PREVIOUS YEAR
1) Profit on sale/disposal of Assets		
2) Sale of Tender forms	-	-
3) Interest earned on EMD Money	-	-
4) Miscellaneous Income	-	-
5) RTI Fees	-	-
6) Prior Period interest income received in CPF Saving Bank A/c (from F.Y. 2014-15 to F.Y. 2019-20)	-	4,08,316.00
<b>TOTAL</b>	-	<b>4,08,316.00</b>

SCHEDULE 13: EXPENDITURE AGAINST SCHEMES/PROGMS.	CURRENT YEAR	PREVIOUS YEAR
1) Social Defence Programmes General	29,61,308.00	23,18,206.50
2) Old Age Program Expenses General	37,08,998.00	83,88,567.00
3) Research and Development General	-	-
4) Transgender Persons & Beggary Prevention	97,02,620.00	-
5) i-MESA Scheme (PMU)	4,20,68,445.00	-
6) National Action Plan for Demand Drug Reduction (NAPDDR)	1,37,10,076.72	3,28,29,594.00
7) National Helpline Senior Citizen (NHSC)	44,91,668.00	57,450.00
8) Nasha Mukth Bharat Abhiyan (NMBA)	17,38,889.00	25,42,825.00
9) Social Audit	(1,21,258.00)	11,62,338.00
10) TAPAS Online Progms. & Related Expenses	13,00,090.00	
11) Vayoshreshtha Samman National Award -21 Progms. Exp.	55,73,093.00	
<b>TOTAL</b>	<b>8,51,33,929.72</b>	<b>4,72,98,980.50</b>

SCHEDULE 14: ESTABLISHMENT EXPENSES	CURRENT YEAR	PREVIOUS YEAR
1) Regular employees Payments and Benefits:		
a) Salaries, Salary Arrears/ DA Arrears/ Bonus/ Honorarium	2,57,31,492.00	2,38,38,722.00
b) Leave Salary & Pension Contribution	25,01,460.00	25,32,726.00
c) L T C Expenses	93,075.00	3,06,841.00
d) Medical Reimbursements	4,94,729.00	1,63,286.00
e) Tuition Fees	1,40,400.00	1,29,565.00
f) Retirement Benefit	-	10,64,700.00
g) NPS Interest on Employer's contribution	-	9,94,115.00
h) Interest on Employees & Govt. Contribution to CPF	2,56,274.00	2,47,173.00
i) Staff Car Hiring Charges	4,66,875.00	-
j) TA for Personal Effects on Retirement/Deputation	3,64,754.00	-
k) Telephone/Newspaper/Bag Allow. Reimbsmt. (Officer)	79,822.00	-
l) Dress Allowances to MTS	30,000.00	-
m) Earned Leave Encashment (LTC)	1,05,724.00	-
n) Hospitality Expenses of Officers	32,490.00	-
o) MACP Recovery	(48,908.00)	-
<b>TOTAL</b>	<b>3,02,48,187.00</b>	<b>2,92,77,128.00</b>



## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT

AS 31ST MARCH, 2022

(Amount in Rs.)

SCHEDULE 15: OTHER ADMINISTRATIVE EXPENSES	CURRENT YEAR	PREVIOUS YEAR
Audit Fees	42,480.00	53,100.00
Contractual Employees (Remuneration & Conveyance) Expenses	95,56,603.00	57,39,430.00
Outsourced Staffs/Manpower Expenses	21,37,937.00	-
Bank Charges Expenses	12,062.61	3,811.75
Computer Repair & Maintenance Expenses	-	767.00
Computer & Laptop Hiring Charges	75,000.00	-
Conveyance Charges	-	20,099.00
Electricity Charges	61,81,707.00	47,03,468.00
Water Expenses	10,74,422.00	72,469.00
Earned Leave Encashment - Salary	-	2,58,170.00
Telephone & Internet Expenses	2,25,097.00	2,99,025.00
Postage, Stamp and Courier Charges	38,343.00	18,199.00
Office Stationary and Printings Expenses	6,32,934.00	79,621.00
Repair & Maintenance Expenses	4,82,016.00	-
Advertisement & Publicity Expenses	1,23,683.00	2,43,768.00
Travelling Expenses	2,31,070.00	23,18,594.00
Professional Charges	77,020.00	47,790.00
Newspaper, Magazines, Books & Periodicals Exp.	43,813.00	53,722.00
Vehicle Hiring Charges	3,64,489.00	10,17,905.00
Wages	2,94,224.00	2,06,216.00
Office Expenses	5,42,870.00	10,97,895.30
Security & Housekeeping Services	55,15,126.00	55,70,354.00
Web & Cloud Maint. Service Charges	4,17,377.00	4,972.00
Software Renewal & Maint. Charges	71,060.00	-
Cleaning Charges Expenses	-	955.00
T.A. Claim & Allowance	-	54,58,606.00
Gardener Salary	-	44,200.00
Honorarium Expenses (General)	1,06,600.00	1,37,500.00
Property tax of NISD Building	37,41,741.00	1,30,77,448.00
Consumable Items	34,835.00	-
Freight & Transportation Charges	14,000.00	-
Guest House Facilitation and Maint. Expenses	53,882.00	-
Hindi Pakhwada Celebration Expenses	46,215.00	-
Horticulture Expenses	21,072.00	-
Hospitality/Meetings Expenses	19,298.00	-
Dress Allowance (classified this year under Estab. Exp.)	-	35,000.00
<b>TOTAL</b>	<b>3,21,76,976.61</b>	<b>4,05,63,085.05</b>

SCHEDULE 16: OTHER / PRIOR PERIOD EXPENSES	CURRENT YEAR	PREVIOUS YEAR
Prior period interest expense on CPF contribution (F.Y.19-20)	-	2,23,787.00
Any other (to be specified)	-	-
<b>TOTAL</b>	<b>-</b>	<b>2,23,787.00</b>





## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### Receipts and Account For The Year Ended 31st March, 2021

(Amount in Rs.)


Receipts	Amount	Receipts	Amount
<b>Opening Balance</b>		<b>Current Liabilities</b>	<b>103468079.00</b>
Bank Accounts		Remittance & Expenses Payable	
Canara Bank-0968 (NSDEPDA) Current A/c	1130612.80	AIG (ACCOUNTS) P. HEADQUARTER, BHOPAL MP	576465.00
Canara Bank-2455 (Salary) Current A/c	85025.00	CGEIGS Payable	850.00
Canara Bank-4251 (NAPDDR)	412520080.60	CGHS Payable	10400.00
Canara Bank-4266 (TG)	10966797.60	GPF PAYABLE	157000.00
Canara Bank-4270 (Beggary)	75642512.87	HBA Advance (Interest Received)	2750.00
Canara Bank-4285 (NAPSCS)	40294201.74	Honorarium Payable To Govt. Empl.	61648.00
Canara Bank-4290 (NMBA)	132327313.05	License Fees Payable Plan	31930.00
Canara Bank-4339 (NHSC)	330042142.00	LIC Payable	427236.00
Canara Bank-7582 (CPF Fund A/c)	3545121.95	LTC Payable	36000.00
Canara Bank-7973 (General)	104916657.34	NPS Contribution of Employee & Govt. Payable	1821333.00
Canara Bank-7988 (Salary)	41291164.61	PAO, MSJ&E (Salary Remittance)	3140645.00
<b>Current Liabilities</b>	<b>30304244.00</b>	Pr. Acct. General Gwallor (Salary Remittance)	122400.00
Remittance & Expenses Payable		Principal, R.JLB Govt. Polyt. (Salary Remittance)	264636.00
Pr. Acct. General Gwallor (Salary Remittance)	20400.00	Salary Payable (Cont. Empl)	32443717.00
Principal, R.JLB Govt. Polyt. (Salary Remittance)	119141.00	Salary Payable (Govt. Empl)	17702030.00
Duties & Taxes		Society Deposit	439211.00
TDS-GST Payable	3750.00	Duties & Taxes	
TDS Payable U/s 194C	3750.00	Income Tax Payable (TDS on Govt. Empl Salary)	2167859.00
Sundry Vendors	10501.00	TDS Deducted U/s 194J	3584588.00
Interest received in SB A/c (to be dept. in CFI)	30146702.00	TDS-GST Payable	288450.00
<b>Current Assets</b>	<b>11448708.00</b>	TDS Payable U/s 194C	215729.00
Loans & Advances (Asset)		Sundry Vendors	29973202.00
Advance to PMU for TA/DA	136000.00	EMD Received (under NHSCs)	10000000.00
Received from unrecognized Agencies/Org.	2568646.00	<b>Current Assets</b>	<b>336522704.00</b>
Sh. Manoj Hatoj, DD (NCDAP), NISD (Advance)	288.00	Loans & Advances (Asset)	
Advance to Collaborating Agencies		Advance to PMU for TA/DA	136000.00
FOR FY 2019-20	82880.00	Sh. Manoj Hatoj, DD (NCDAP), NISD (Advance)	20000.00
FOR FY 2020-21	8423099.00	Advance to Collaborating Agencies	
Advance to NISD Officers/Staffs		FOR FY 2019-20	972820.00
D.D.O Admn (NISD) (Advance)	57106.00	FOR FY 2020-21	263457915.00
D.D.O Admn (NISD)-Imprest A/c	6.00	FOR FY 2021-22	70612861.00
LTC Advance to Govt. Staffs	180683.00	Advance to NISD Officers/Staffs	


<b>Grant in Aid</b>				
Grant in Aid (I-MESA Scheme)	54200000.00	D.D.O Admn (NISD) (Advance)	179712.00	
Grant in Aid (NAPS-C)-3741	9660000.00	D.D.O Admn (NISD)-Imprest A/c	71906.00	
Grant in Aid (NHSC)-9079	213104800.00	Dr. Veerendra Mishra (Ex. Director NISD)	2332.00	
Grant in Aid (Salary)	30000000.00	LTC Advance to Govt. Staffs	80683.00	
<b>Expenditure Against Schemes/Project/Progrms.</b>		Sh. Satish Kumar, DD (Admn. & Plg.)	7044.00	
Social Audit Expenses	173458.00	Other Advances	981431.00	
<b>Indirect Income</b>		ITDC- Ashok Events		25824820.00
Course Fee Receipts (SCD Division)	90000.00	<b>Expenditure Against Schemes/Project/Progrms.</b>		
Interest Income From NISD Staffs/Officers	3354.00	GENERAL PROJECT/ PROGRAMMES		
Interest Received From Agencies	12093.00	Old Age Programmes Expenses	1312938.00	
Interest received from CPF Saving Bank Account	113632.00	Social Defence Programmes General Exp.	42000.00	
<b>Establishment Expenses</b>		TAPAS Online Progrm. & Related Expenses	302458.00	
Earned Leave Encashment (LTC)	30615.00	Vayoshreshtha Samman National Award -21 Progrm. Exp.	2625733.00	
MACP Recovery	46908.00	SPECIAL SCHEMES		
		NAPDDR Expenses	478910.00	
		NMBA Exp. (Nasha Mukh Bharat Abhiyan)	1614847.00	
		Social Audit Expenses	52200.00	
		Transgender Persons & Beggary Prev. Exp.	9552620.00	
		I-MESA Scheme (PMU) Expenses	9843114.00	
		<b>Establishment Expenses</b>		1937196.00
		Dress Allowances to MTS	30000.00	
		Earned Leave Encashment (LTC)	136339.00	
		Hospitality Expenses of Officers	20000.00	
		Leave Salary & Pension Contribution Exp.	364880.00	
		LTC Expenses	3075.00	
		Medical Reimbursement Exp.	494729.00	
		Salary Arrears/ DA Arrears/ Bonus/ Honorarium	303197.00	
		TA for Personal Effects on Retirement/Deputation	364754.00	
		Telephone/Newspaper/Bag Allow. Reimbsmt. (Officer)	79822.00	
		Tuition Fees (Govt. Empl)	140400.00	
		<b>Other Administrative Expenses</b>		11269474.61
		Advertisement & Publicity Expenses	123683.00	
		Bank Charges	12062.61	
		Electricity Charges	6181707.00	
		Freight & Transportation Charges	14000.00	
		Hindi Pakhwada Celebration Exp.	40000.00	
		Honorarium Expenses (General)	106600.00	
		Hospitality/Meeting Expenses	1672.00	
		Newspaper, Magazines, Books & Periodicals Exp.	41349.00	
		Office Expenses	100323.00	
		Postage, Stamp and Courier Charges	38343.00	
		Printing & Stationery Exp.	195874.00	

Property Tax of NISD Building	3741741.00		
Repair & Maintenance Expenses	2300.00		
Software Renewal & Maint. Charges	71060.00		
Telephone & Internet Expenses	225097.00		
Travelling Expenses	79439.00		
Wages	294224.00		
<b>Closing Balance</b>			<b>1022929167.95</b>
Bank Accounts			
Bank of Maharashtra-7497 (PMU)	45577050.00		
Canara Bank-0968 (NSDEPDA) Current A/c	1712076.80		
Canara Bank-4251 (NAPDDR)	582440247.60		
Canara Bank-4266 (TG)	1435370.60		
Canara Bank-4270 (Boggary)	78006288.87		
Canara Bank-4285 (NAPSCs)	31453887.74		
Canara Bank-4290 (NMBA)	94145142.05		
Canara Bank-4339 (NHSC)	112736190.00		
Canara Bank-7582 (CPF Fund A/c)	4525859.95		
Canara Bank-7973 (General)	27230896.34		
Canara Bank-7988 (Salary)	43666168.00		
<b>Total</b>		<b>1501951441.56</b>	<b>1501951441.56</b>

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

  
**(Dr. R. Gifiraj)**  
 Director NISD

  
**(Manoj Hatoj)**  
 Dy. Director (Admn. & Ptg.), NISD

  
**(Dr. H.C.S.C. Ranga Reddy)**  
 Drawing & Disbursing Officer, NISD



**(Placidus Lakra)**  
 Cashier, NISD

Place: New Delhi  
 Date: 12-12-2022



**Schedule 17:**

**Significant Accounting Policies and Notes on Accounts:**

1. The institute was incorporated on 15<sup>th</sup> July 2002 under the societies Registration Act, 1860 with the object of developing reviewing and implementing the policies and programs in the field of social Defence consisting of old age care drug abuse services. In order to strengthen the work of the institute, it was granted aid for the conduct of its various programs of social Defence as an autonomous body of the ministry of social justice and empowerment w.e.f. 01.04.2004.
2. The financial statements are prepared on the basis of historical cost convention and on cash method of accounting.
3. All grants received from the ministry for conducting various schemes/programs and for meeting the routine objectives of the institute have been accounted for in the Income and Expenditure Accounts.
4. The institute has segregated their cash book into plan and non-plan w.e.f. December 2012. In the plan cash book, all the payments like drug abuse prevention, child care, social defence, old age, training programs, research, sensitization, programs, International Day Celebrations on drug abuse and senior citizen and salary plus expenses like advertisement expenses, office repair and maintenance, security charges are accounted while in the non-plan cash book payments like staff salaries other than posts specifically for the job, LTC reimbursements, leave encashment, earned leaves, medical reimbursement etc. are accounted. Since 1<sup>st</sup> April 2017 the nomenclature of plan and non-plan has been changed as General and Salary.

**5. Fixed Assets**

- a) Fixed Assets are stated at cost of acquisition inclusive of freight, duties & Taxes and all attributed expenditure required for its intended use and costs incurred up to the date of putting the assets to use.
- b) The gross block of fixed assets acquired prior has been capitalized under different heads and corresponding depreciation accumulated till 31.03.2022, has been credited to separate provision head for different class of assets separately.
- c) Depreciation is provided on the fixed assets on the basis of written down value (WDV) method at the rate specified under the Income Tax Act, 1961.



6. **Inventory:** The purchase of stores is charged to expenditure. The closing stock of material lying in the stores as on 31-03-2022 is not material hence the same has not been taken in the closing stock.
7. The Receipts and Payment Accounts is prepared as part of the financial statements for the year showing the summary of the Cash Book depicting all receipts and payments booked during the year.
8. The Income and Expenditure Accounts is prepared as part of the financial statements for the year showing the expenses incurred, booked against the grant in aid released in advance to agencies and income earned during the year.
9. Annual lease hold rent & amortization of same if any will be accounted for on cash basis.
10. NISD is paying grant in aid further to implementing agencies in advance, therefore, no TDS under IT Act and GST Act is deducted. However, while recording expenses/ making payments to vendors, appropriate TDS is deducted in compliance to the aforementioned Acts.
11. During the year an amount of Rs.48,908/- was recovered due to re-fixation of the MACP Arrear paid to Sh. Vishwanath Prasad, while settling his payment relating to retirement benefits. Hence, the amount is shown as recovery against MACP.
12. Under the social audit expenses an amount of Rs.11,62,338/- was paid as advance during the previous financial year. However, the same amount was booked against the expenses though bills were not received. During the current year an amount of Rs.52,200/- was paid on settlement of the advances already given in the previous year and Rs.1,73,458/- was refunded by the agency against the advance released, thereby, an amount of Rs.1,21,258/- is shown as credit balance in the Social Audit expenses.
13. The interest received during the year on the Grant-in-Aid released by the MoSJE under various schemes/programmes accounted for in the books as liability of the Institution since the same is required to be deposited in the Bharat Kosh (CFI) as per the guidelines of GFR. In line of this, the interest received amounting to Rs.2,31,10,631.86/- in the previous financial years (since FY 2015-16 to 2020-21) which was being accounted for as interest income and subsequently transferred to Reserves & Surplus account of the Institution, transferred to liability account and interest received during the year of Rs.3,01,46,702/- directly accounted



for as liability. Thus, the total interest received amounting to Rs.5.33 Cr. from the F.Y. 2015-16 to 2021-22 deposited in the Bharat Kosh during the F.Y. 2022-23.

14. The summary of the advance aggregating Rs102.33 Crore given to collaborating agencies outstanding as on 31.03.2022 are per details.

Period	Amount as on 31.03.2021	Amount as on 31.03.2020
Financial Year 1983-84 to 2003-04	68,02,559.00	68,02,559.00
Financial Year 2004-05 to 2015-16	3,59,46,389.50	3,59,46,389.00
Financial Year 2017-18	23,206.30	23,206.30
Financial Year 2018-19	4,00,02,298.00	4,02,91,648.00
Financial Year 2019-20	18,79,76,844.00	19,21,17,976.72
Financial Year 2020-21 and NHSC & TG (2021-22)	68,18,88,561.00	44,21,91,523.00
Financial Year 2021-22	7,06,12,861.00	-

The institute collaborates with other organization including Central/State Governments, Universities, NGCY Police Academics etc. And had given advances for the purpose as per calendar of its activity of each year. Effective steps are taken on continuous basis so that the entire outstanding balances could be properly adjusted within a short period.

15. The comparative figures of the previous year 2020-21 have also been given in the accounts along with the currents year's figure for the year 2021-22.

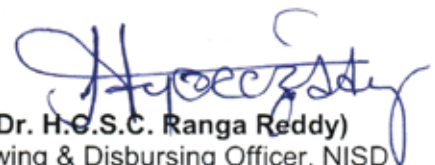
**For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE**



**(Dr. R. Giriraj)**  
Director NISD



**(Manoj Hatoj)**  
Dy. Director (Admn. & Plg.), NISD



**(Dr. H.C.S.C. Ranga Reddy)**  
Drawing & Disbursing Officer, NISD



**(Placidus Lakra)**  
Cashier, NISD

Place: New Delhi  
Date: 12-12-2022









## **National Institute of Social Defence**

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**An autonomous organisation under the Ministry of  
Social Justice and Empowerment, Government of India**  
Plot no. G-2, Sector 10, Dwarka, New Delhi - 110075

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