

# ANNUAL REPORT 2020-21



**National Institute of Social Defence**

An autonomous organisation under the Ministry of  
Social Justice and Empowerment, Government of India



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**An autonomous organisation under the Ministry of  
Social Justice and Empowerment, Government of India**  
Plot no. G-2, Sector 10, Dwarka, New Delhi - 110075

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**Chapter  
1****INTRODUCTION****1.1 About the Institute**

The National Institute of Social Defence (NISD) was set up originally as the Central Bureau of Correctional Services in 1961, under the Ministry of Home Affairs. In 1964, the Bureau was transferred to the then Department of Social Security. Since 1975, the Institute was a subordinate office under the Ministry of Social Justice and Empowerment.

NISD became an autonomous body vide Government of India Notification No. 10-3/2000-SD. Vol. II, dated July 15, 2002, and is registered under the Societies Act XXI of 1860 with the Government of NCT, Delhi. It is the nodal training and research institute in the field of social defence. Though social defence covers an entire gamut of activities and programmes for the protection of society, it is currently focusing on human resource development in the areas of drug abuse prevention, the welfare of senior citizens and transgenders, beggary prevention, and other social defence issues.

**1.2 Mandate**

The mandate of the institute is to provide inputs for the social defence programmes of the Government of India through training, research and documentation.

**1.3 Objectives**

The main objectives of the institute are to:

- Review the policies and programmes in the field of social defence
- Anticipate and diagnose the problems in the field of social defence
- Develop preventive, curative and rehabilitative policies in the field
- Identify and develop the instruments for realizing the objectives of social defence policies
- Review and evaluate the implementation of social defence policies and programmes
- Develop and promote voluntary efforts in social defence

**1.4 Areas of Concern**

- Substance Abuse Prevention
- Care of Older Persons, and
- Other Social Defence issues including Beggary Prevention, and welfare of Transgenders Persons.

## 1.5 Target Groups

The target group of the institute are:

- Functionaries of concerned departments of the Central and State Governments
- Service providers/ caregivers working in the area of social defence both in the voluntary sector and the Government.
- Academicians and professionals of schools of social work and concerned academic institutions.

## 1.6 Organizational set-up

The Institute is headed by a director and has the following divisions:

- i. Administration and Planning
- ii. Drug (Substance) Abuse Prevention
- iii. Senior Citizens
- iv. Other Social Defence Issues

The organizational chart of the institute is placed at **Annexure-I**.

## 1.7 Councils

### (i) General Council

The General Council is the apex governing body of the Institute, with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. Other members of the Council are representatives from concerned Central Ministries/ Departments and experts/ professionals in the area of social defence. The Council lays down the broad policy framework for the Institute.

### (ii) Executive Council

The Executive Council is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment. Other members of the committee are Director/Deputy Secretary (I F wing), Director, NISD, and two non-official members. The Council monitors and guides the activities and programmes of the Institute.

## 1.8 Collaborating partners

Training programmes are organised in collaboration with various organizations at the State, Regional, National and International levels. The collaborating partners of the Institute are as follows:



Government Sector					
Sl.No	National	State	Regional	Local	International
1.	Concerned State & Central Ministries/ Departments - AIIMS, Police - NCB - NYKS	State Social Welfare Deptts, Police Training Institutes	Universities and Social work Institutions	PRIs	UNODC, Colombo Plan, UNFPA.
Voluntary Sector					
2.	FINGODAP (federation of NGOs)	Non-Governmental Organizations	Regional Resource Training Centres (RRTCs)/ (SLCAs) State Level Coordinating Agencies	NGOs funded by the Ministry of Social Justice and Empowerment	Nil

## 1.9 New state-of-the-art building in Dwarka

The Institute, since its inception, had been functioning out of West Block-1, Wing-7, R. K. Puram, New Delhi. NISD is now running from its new state-of-the-art building in Sector 10, Dwarka, with facilities for conducting residential training programmes.

The Delhi Development Authority (DDA) allotted land in Dwarka and the Central Public Works Department (CPWD) was the nodal agency for construction. The institute is spread over 2 acres of land equipped with modern facilities. There are five smart classrooms with latest-technology equipment, modern amenities, and a social media wing to help establish NISD as a name to reckon with in the field of social defence, and make people aware of the programmes and activities organised by the institute.



NISD's new building at Plot No-G2, Sector-10, Dwarka, New Delhi

## HIGHLIGHTS OF KEY ACTIVITIES AND EVENTS DURING 2020-21

### 2.1 Budget Allocation

NISD plans its activities within the allocated budget received in the form of Grant-in-Aid (GIA) from the Ministry. A grant of Rs. Nil (GIA General) and **Rs. 1.00 crore** (GIA (Salary)), was allocated to the institute. The detailed statement of GIA received and expenditure incurred during the financial year 2020-21 is given as under:

#### Statement of GIA

(Rs in crores)

Head	BE 2020-21	RE 2020-21	Actual Release	Expenditure
GIA (General)	16.00 cr	16.00 cr	Nil	3.50 cr
GIA (Salary)	4.00 cr	3.50 cr	1.00 cr	3.48 cr

### 2.2 Programme details

A total of **917** programmes were organized by the Institute in collaboration with RRTCs and other agencies at a cost of approximately **Rs. 4.73 crores**. The division-wise breakup of performances are given as under:-

### 2.3 Substance Abuse Prevention

During 2020-21, the NCDAP Division conducted a total of **641** training programmes covering over **32,703** beneficiaries, for which, an amount of **Rs. 3.54 crores** was spent. The details of the programmes organized by the institute and by collaborating agencies are given in **Annexure-IV**.

### 2.4 Senior Citizens

During 2020-21, the Senior Citizens Division conducted a total no. of **183** programmes covering over **36,633** beneficiaries, for which an amount of approximately **Rs. 0.95 crore** was spent. The details of the programmes organized by the Institute and by collaborating agencies are given in **Annexure-VI**.

## 2.5 Other Social Defence Issues

During 2020-21, the Social Defence Division conducted a total number of **48** Offline Programme and **45** No. of Online programmes covering **1846** and **2330** beneficiaries.

An amount of approximately **Rs. 0.61** crore was spent for the purpose. The details of the courses organised by NISD and collaborating state departments/regional Institutes/ Social Work Institutions/other organizations are given in **Annexure-VIII**.

## 2.6 NAPDDR

NISD is the nodal agency at the central level to implement the National Action Plan for Drug Demand Reduction (NAPDDR), formulated by the Ministry for a time frame of seven years from 2018 to 2025.

The National Action Plan contains all the components required for Drug Demand Reduction. The action plan is aimed to extend support towards the drive against drug addiction on a larger scale across different states/UTs for a wider coverage and impact. The National Action Plan has taken into consideration the changing drug scenario and has accordingly focused on awareness/ orientation/ sensitization and capacity building programmes, training, treatment, etc.

Using a multi-pronged strategy, the action plan aims at reducing the adverse effects of drug abuse in the country.

The NAPDDR activities include awareness-generation programmes in colleges and schools, community-based peer-led interactions & intervention programmes for vulnerable adolescents and youth, workshops and seminars involving parents, treatment facilities and capacity-building of service providers.

It also includes focused intervention programmes in vulnerable districts to reduce the demand for addictive substances and promoting collective initiatives and self-help endeavour among individuals and groups vulnerable to addiction or found at risk.

The activities are undertaken in collaboration, with various stakeholders namely State Govt. Institutes, State Level Coordinating Agency (SLCAs), Police Functionaries, Prisons, Panchayati Raj Institution (PRIs), Schools, Colleges, Universities, SCERTs, NSS, NYKs, Social Work Institutions, State Social Welfare Departments, and State Institute of Rural Development (SIRD), across the country. At the central level, NISD is the nodal agency for implementing the Action Plan including Targeted Interventions (TI) in over 127 districts. The main focus under the National Action Plan is on the following:-

1. Create awareness and educate people about the ill-effects of substances, and bring down the discrimination and stigmatization of dependents to rehabilitate them back in society.



2. Enable research, documentation, training, innovation and gathering of relevant data to bolster the above-mentioned objectives.
3. Develop human resources and build capacity for working towards these objectives.
4. Provide community-based services for the identification, motivation, counselling, de-addiction, aftercare and rehabilitation for Whole Person Recovery (WPR) of dependents.
5. Frame and execute comprehensive guidelines, programmes & schemes using a multi-agency approach for drug demand reduction.
6. Address all forms of substance abuse by undertaking drug demand reduction efforts.
7. Alleviate the consequences of dependence amongst individuals, family and society at large.

Till March 31, 2021, NISD sanctioned funds amounting to Rs. 3.29 crore for different programmes under NAPDDR. The consolidated list of programmes sanctioned under NAPDDR during the year 2020-21 is in **Annexure- IV**.

## 2.7 PHYSICAL AND FINANCIAL PROGRESS (2020-21)

### DIVISION WISE DETAILS

Sl.No	Division	Physical Achievement		Financial Achievement						
		Target Set	Target Achieved	Annual Allocation	Budget Received	Budget Released	Amount Utilized as per UC received	Balance Amount	Unsettled Amount Due to Non-Submission of UC	Total settled amount as per Audit Report
<b>(A) NCDAP Division</b>										
1.	NAPDDR and Regular NCDAP Prog.	2222	641	27.20 cr	27.20 cr	17.37 14.18	3.28 0.26	14.50 14.01	14.50 14.01	3.28 0.26
<b>(B) Sr. Citizen Division</b>										
2.	Regular SCD Prog.	455	291	27.88	27.88	13.49	0.96	12.53	12.53	0.96
<b>(C) Other Social Defence Issues Division</b>										
3.	Regular OSD Prog.	82	93	20.26	Nil	0.68	0.23	0.45	0.45	0.23
<b>NISD</b>										
	Total Amount in crores	9,399	3025	60.94	60.94	45.72	4.73	41.49	41.49	4.73

Chapter  
**3**

**ADMINISTRATION AND FINANCE**

**3.1 Organization and Management**

The National Institute of Social Defence is governed by its bye-laws, which came into force w.e.f. 23rd May, 2013. To facilitate smooth functioning and to create a congenial work environment of the Institute, there is a multi-level support structure. Director, NISD, is the Head of Department. He/She is supported by the Deputy Director (Admn. & Plg.) who is the Head of Office, and 02 other Deputy Directors, who head other programme divisions. In addition, there is a General Council (GC) and an Executive Council (EC).

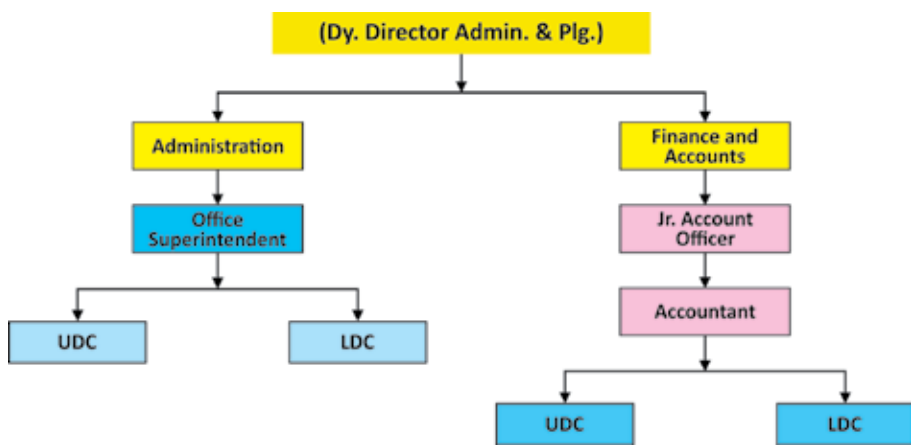
The General Council (GC) consisting of 12 members (08 official and 04 non-official) is the apex governing body of the Institute with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. Official members of the GC are representatives from Central Ministries/ Departments concerned and the non-official members are experts/professionals in the areas of social defence. The composition of GC is given at **Annexure - II**.

The Executive Council consists of 05 members (03 official and 02 non-official). EC is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment, Govt. of India. The composition of EC is given at **Annexure-III**.

While the GC lays down the broad and essential policy parameters, the Executive Council (EC) monitors and guides the activities and programmes of the Institute.

**3.2 Structure of The Division**

The Dy. Director (Admn. & Plg.) of the Institute is the administrative head of the Division. The Organization Chart of the Division is given as under:







### 3.3 Implementation of Official Language Policy

With a view to promote the use of Official Language in the working of the Institute, an Official Language Implementation Committee has been constituted under the chairmanship of the Director of the Institute.

### 3.4 Implementation of Right to Information Act, 2005

The Institute has been implementing the Right to Information Act, 2005, since October, 2005. Dy. Director (Co-ord) of the Institute is the Central Public Information Officer (CPIO) and the Director is the First Appellate Authority.

### 3.5 Funds

The Institute is primarily supported through Grant-in-aid (GIA) released by the Ministry of Social Justice and Empowerment. During 2020-21, the Institute received GIA of **NIL** under General for programmes and activities, and **Rs 1.00 crore** was received under GIA (Salary). The total expenditure incurred under both GIA (General and Salary) is **Rs. 6.42 crore**.

### 3.6 Accounts and Audit

The accounts were maintained on the Cash system of accounting, as provided in the Bye-Laws of the Institute. The annual accounts of the Institute for the year 2020-21 were audited by CAG empaneled auditor M/s J. Bhagwan & Associates Chartered Accounts, New Delhi, and a copy of the audited statement of Annual Accounts of the Institute for 2020-21 is enclosed at **Annexure X**. Subsequently, Inspection & Audit was done by the Audit Party of CAG w.e.f. 25/11/2022 to 27/12/2022. Copy of the Audit Certificate vide No: AMG-V/3-7/IR/NISD/2023-24/077 Dated 27.01.2023 from Office of the Principal Director of Audit on Annual Accounts of the Institute for 2021-22 is at **Annexure IX**.

## **4.1 Background**

Drug dependency is a serious problem in the country, having dangerous consequences not just for the person using drugs, but also on the family and society at large. Dependency, or addiction in common terms, is an urge to do something that is hard to control or stop.

Recognizing the seriousness of the multi-faceted implications of the incidence of substance abuse in the country, the Ministry of Social Justice and Empowerment has been implementing various steps and has initiated the scheme of National Action Plan on Drug Demand Reduction (NAPDDR). The NCDAP Division of NISD has been entrusted with the responsibility of implementing the NAPDDR. It provides a host of services, including training, preventive education & awareness generation, counselling, treatment, and rehabilitation of dependents. The programme emphasizes on a community-based prevention approach through educational programmes and services for dependent persons and their caregivers.

Substance use and dependency are preventable. The NISD-sanctioned preventive education & awareness generation programmes involving families, schools, colleges, universities, communities, civil society members, police and other law enforcement agencies are effective in preventing or reducing substance use and dependency. NISD's programmes orient, sensitise and bring forth awareness, among young people and in society.

Education and outreach are keys in helping people understand the possible risks of substance use. Teachers, NISD stakeholders such as Outreach Drop-In Centers (ODICs), Community-Based Peer-Led Intervention (CPLIs), Integrated Rehabilitation Centres for Addicts (IRCAs), State-Level Coordinating Agency (SLCAs), State Council of Educational Research and Training (SCERTs), National Service Scheme (NSS) and Nehru Yuva Kendra Sangathan (NYKS), Schools and Colleges/Universities have crucial roles in educating people and preventing substance abuse.

## **4.2 Aims and Objectives**

The main aims and activities of NCDAP Division in the field of substance abuse prevention are:

- Training and Capacity building of various levels of functionaries working in the field of substance demand reduction



- Conducting of preventive education and awareness generation programmes about the ill-effects of substance abuse
- Providing a whole range of community-based services for the identification, motivation, counselling, de-addiction, after care and rehabilitation for Whole Person Recovery (WPR) of dependents;
- Develop human resources and a cadre of service providers, build capacity in the field of drug use prevention
- Facilitate research, documentation, innovation and collection of related information
- Development of linkages, facilitating advocacy, and promoting networking arrangements in the field of substance demand reduction at local, regional, national and international levels
- Formulate and implement comprehensive guidelines, schemes, intervention modules, and programmes using a multiagency approach for drug demand reduction;
- Undertake substance demand reduction efforts to address all forms of substance abuse
- Monitoring and evaluation of Drug De-addiction Treatment-cum-Counselling Centres, SLCAs
- Updating of information and establishment of appropriate database and monitoring systems
- Facilitating activities of the National Action Plan on Drug Demand Reduction (NAPDDR).

### 4.3 Target Groups

The programmes are carried out through collaborative efforts of Central Ministries, State Governments, Universities, Training Institutions, NGOs and other voluntary organisations. The following target groups have been enlisted under the NAPDDR:

1. School and College students
2. Teachers, counsellors and faculty of schools and colleges
3. Functionaries of IRCAs/ODICs/CPLIs/SLCAs and professionals in the field of substance use prevention.
4. Service providers, both in Government, Semi-Government and Non- Government Settings
5. Representatives of Panchayati Raj Institutions (PRIs), State Institute of Rural Development (SIRDs) and Urban Local Body (ULBs), law-enforcement agencies, police functionaries, paramilitary forces, judicial officers, and bar council.
6. Staff in prisons and juvenile homes and the functionaries of Integrated Child Protection Scheme (ICPS).
7. Self-Help Groups (SHG), Youth Clubs, Women's Groups, Organizations, Community leaders, Parents, Community-Based Organisations (CBOs) and Civil Society Members.
8. Health Service Providers
9. High Risk Vulnerable Population

## 4.4 Activities

The main activities in the field of substance abuse prevention are:

- (i) Training and capacity building of various levels of functionaries working in the field of drug demand reduction;
- (ii) Conducting awareness programmes in schools/colleges/universities on the ill-effects of alcoholism & substance abuse;
- (iii) Development of linkages, facilitating advocacy, and promoting networking arrangements at Local, Regional, National and International levels.
- (iv) Conducting short-term courses on different thematic issues of substance abuse.
- (v) Conducting long-term courses on drug de-addiction, counselling and rehabilitation

## 4.5 Awareness and Capacity Building programmes

A total of **641** training courses/sensitization programmes/ consultations/capacity building courses, organised covering 32,703 beneficiaries by the NCDAP Division of NISD in collaboration with State Level Coordinating Agencies (SLCAs), Universities and other collaborating agencies during 2020 - 2021.

The list of programmes is in **Annexure-IV**. The list of SLCA's including their contact details is in **Annexure-V**.

NISD reached all corners of the country and even to far-flung areas through SLCAs and other collaborating agencies.

### Glimpses of programs undertaken by State Level Coordinating Agencies



A Capacity-Building Program organized by SLCA Sister Nivedita Memorial Trust, New Jakkanpur, Patna, for Bihar and Jharkhand, on various thematic issues like the Treatment of Complicated Alcohol Withdrawal, Opioid Dependence and many more.



Dr. A. Jayanta Kumar, director SLCA, Manipur, conducts his session during a two-day orientation training course for nurses through video conference on 28th and 29th September, 2020

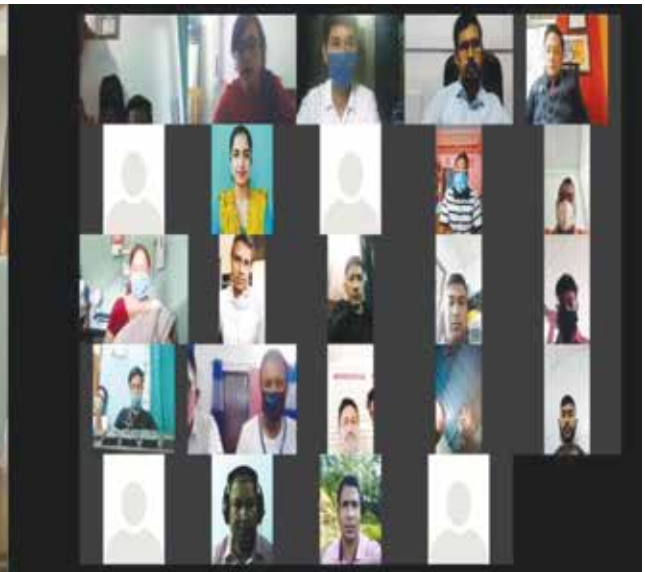
Mr. M. Ranjitkumer, field officer, SLCA, Manipur, conducts an online session at a one-day awareness programme on "Prevention of Alcoholism/ Substance Abuse" on 26th March, 2021.



A three-day online programme with CRPF Personnel on "Drug Abuse, Mindfulness and Staying Positive during COVID-19" from 4th March to 6th March 2021



The online training of the “Functioning of IRCA” as per standard guidelines set forth By MSJE , Govt. of India, organized by the Committee on Socio-Economic and Health Development Assam (COSEHDA) SLCA for Assam and Meghalaya.



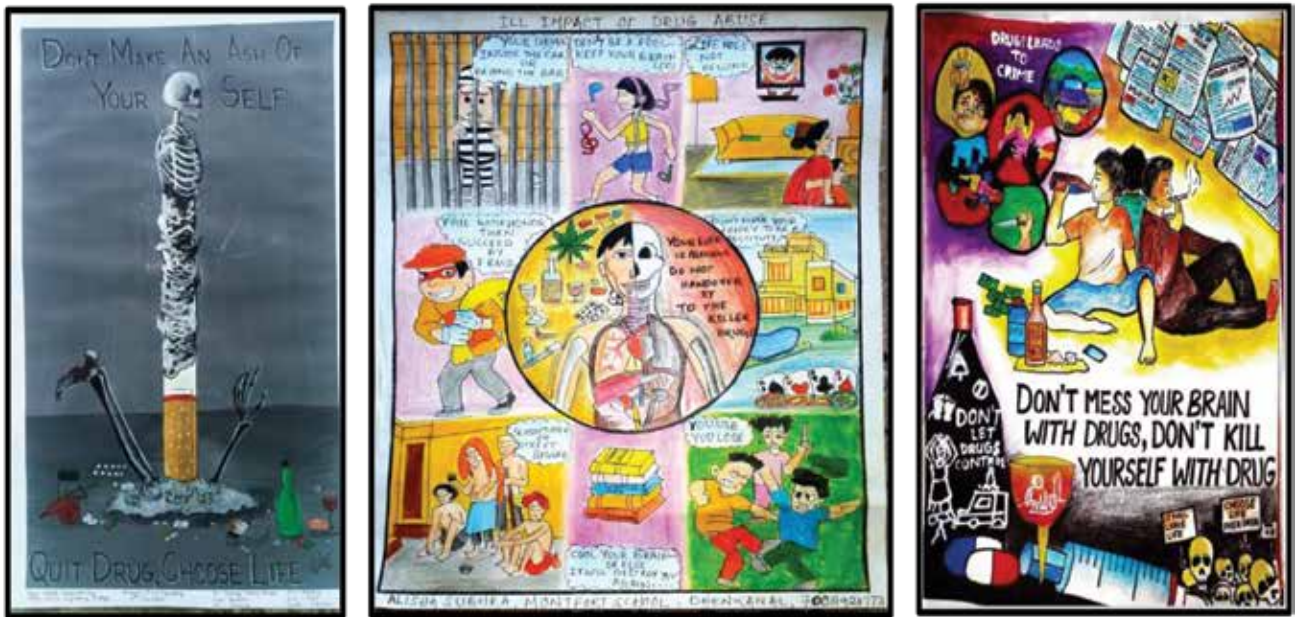
An online training for Project Coordinators-cum-Center In-Charge by the Committee on Socio-Economic and Health Development Assam (COSEHDA) SLCA, for Assam and Meghalaya.



An online programme on ‘Substance Abuse Awareness with Youth’ organized by the SLCA Association for Voluntary Actions, for Odisha.



Sand art at Puri beach on 26th June, 2021, by SLCA Association for Voluntary Actions, for Odisha



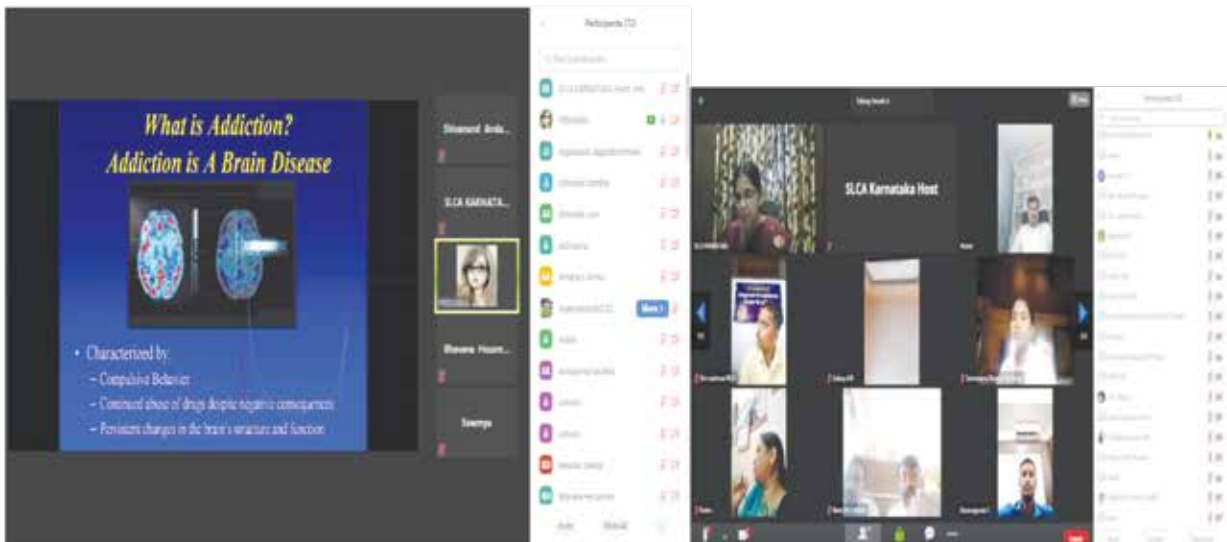
Winning paintings at a programme organized by SLCA Association for Voluntary Actions for Odisha to raise awareness about substance abuse.



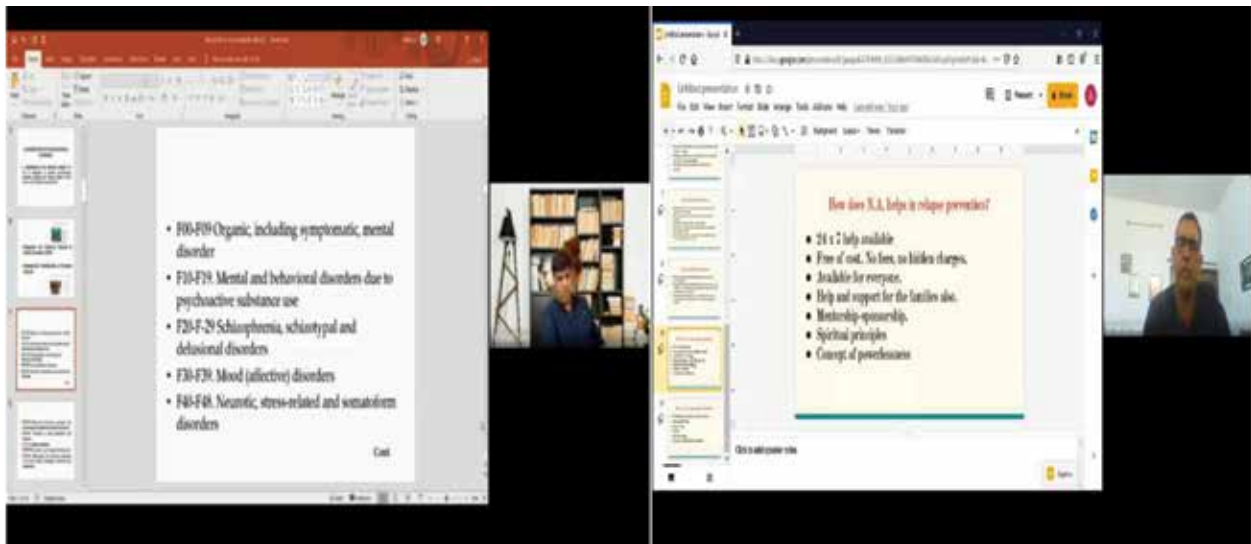
An online training organized by the Kripa Foundation SLCA for Maharashtra & Goa on the topic, “Extent of Addiction in the Community, Relapse, Types of Addictive Chemicals” for the members of IRCAs, and the students of colleges and universities



An online training organized by New Hope Association SLCA for Telangana

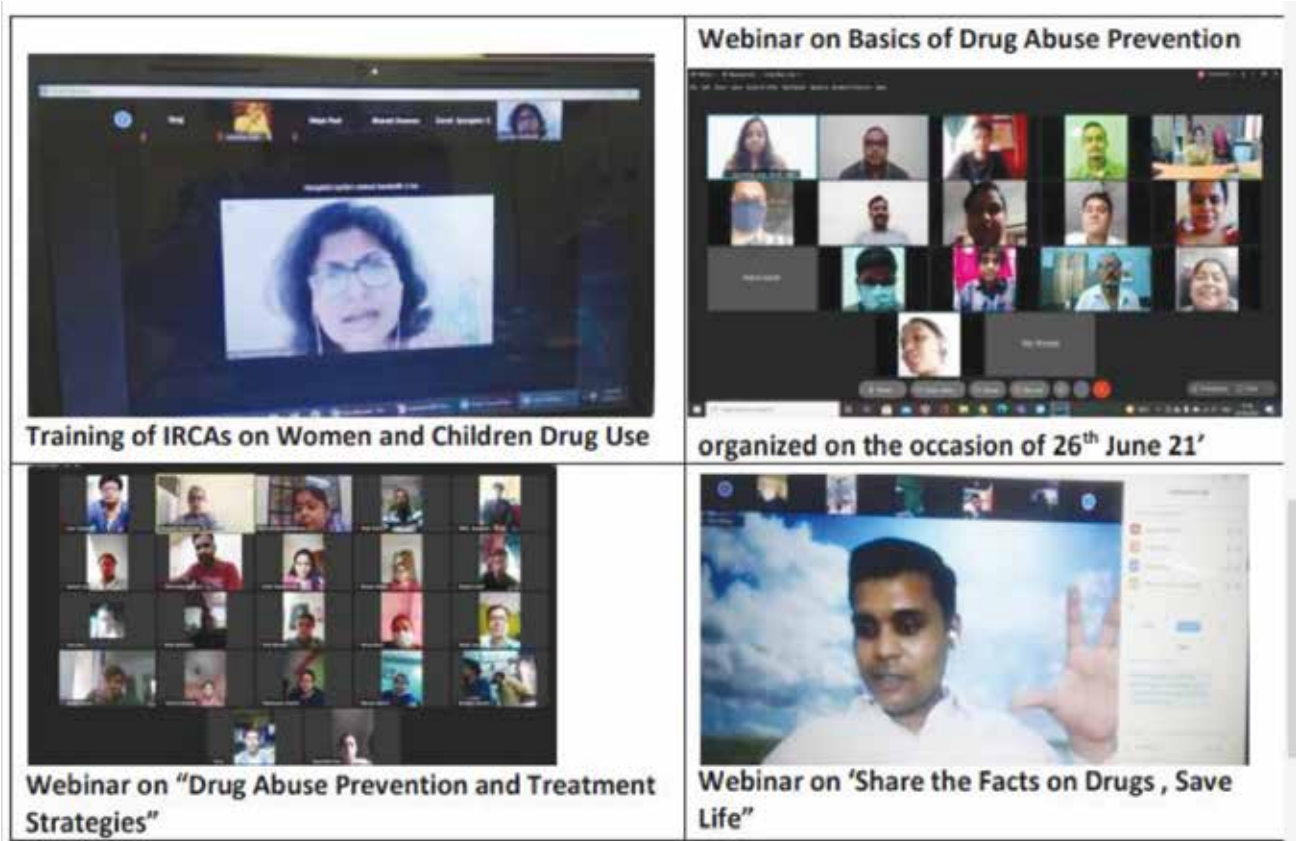


An online training organized by SLCA for Karnataka



Online training program organized by Ankush Foundation SLCA for Haryana





Online training programmes organized by The Calcutta Samaritans SLCA for West Bengal



Online training programmes organized by Green Valley SLCA for Andhra Pradesh



Online training programmes organized by Sankalp Sanskriti Samiti  
SLCA for Chhattisgarh

## 4.6 Drug Abuse Monitoring System (DAMS)

The Drug Abuse Monitoring System (DAMS) is a computerised information system, which collects online information on persons who visited drug de-addiction treatment and counselling centres seeking treatment for dependency. The information is collected by de-addiction centres on the basis of the data-collection form filled by dependents on their visit. The data is submitted by the centres online (on quarterly basis) on DAMS software, which is linked to NISD website. The DAMS information and data collection is coordinated by the NCDAP division of NISD.

The broad objective of DAMS was to put in place a monitoring system in the country that would provide data on a regular basis in respect to persons abusing substances, the type of drugs being used and the methods of consuming different types of substances, apart from other socio-economic status information.

Based on the collected data, a report is generated for getting a better understanding of the general trends and patterns in terms of users, extent of substance use, choice of drugs, state-wise and gender-wise information. DAMS reports are also circulated to the Ministry of SJ&E, assisting them in requiring information for developing appropriate effective strategies and policy on the aspect of Substance Abuse Prevention.

On the basis of DAMS online data, one can analyse and estimate the prevalence rate of drug-dependent persons, population-wise, year-wise and state-wise. One can estimate

the number of drug-dependent persons in particular states and can also compare, see the increased or decreased trend of dependents in different years.

The DAMS form has nineteen items (questions) on the following:

- i) User Profile- Age, Sex, Education, Residential Location, Employment Status, Occupation, Income, Family, History of drug use, Sexual practices, etc.
- ii) Drug Profile - The profile of abuse of various drug types.
- iii) State Profile - Consumption patterns of drug use in the different states of India
- iv) Socio-economic status, family background and sexual practices.

The main source of information for DAMS data is from Drug De-Addiction Treatment and Counselling centres being funded by the Ministry of Social Justice and Empowerment (NGOs), Ministry of Health and Family Welfare (governmental organizations) and also includes other NGOs.

#### 4.7 Other Important Events

**The launch of Nasha Mukh Bharat Abhiyaan in 272 districts of the country on “International Day Against Substance Abuse and Illicit Trafficking” on 26th June, 2020.**

Due to the raging pandemic, it wasn't possible to organize a large-scale physical event, so the Ministry of Social Justice and Empowerment e-launched the Nasha Mukh Bharat Abhiyaan in 272 districts of the country on 26th June, 2020. The launch was a part of celebrations of the International Day Against Drug Abuse and Illicit Trafficking.

On this day, Mr. R. L. Kataria, MoS, Social Justice and Empowerment, announced the Nasha Mukh Bharat Campaign in 272 districts through webcast and released a logo and tagline for the National Action Plan for Drug Demand Reduction. The event focused on the need to spread awareness about substance abuse prevention.

Also present were Mr. R. Subrahmanyam, Secretary, MSJE, and Ms. Radhika Chakravarthy, Joint Secretary (SD), MSJE.



## 5.1 Background

Ageing is an inevitable process of life. However, a spurt in the population of the senior citizens in a country is bound to pose multiple social challenges. Ageing has gone beyond the realm of welfare concern, and needs to be viewed as a developmental challenge. There is 8.2% of elderly male and 9.0% of elderly female population in India (Census of India, 2011). Overall, the aged percentage is 8.6% among the population as compared to the Census 2001, which was 7.4%. India is, therefore, experiencing a demographic transition, which will have an impact on the individual, family, community, society at large and the nation.

## 5.2 Role of NISD in Senior Citizens

The National Institute of Social Defence has been actively involved in imparting training in the field of social defence, including care of older persons, for over a decade. The Senior Citizen Division of the Institute runs a series of programmes/certificate courses, which aim to:

- Develop a cadre of professionals for the care and welfare of older persons
- To provide a comprehensive and scientific knowledge base on various aspects relating to geriatric care
- Generate skilled manpower focused on intervention in the family and community settings for the welfare of older persons
- Orient the students on techniques/interventions for managing the care of the elderly with focus on programme development and management
- Identify and promote support systems and networking for care of the older persons
- Facilitate convergence of services of government/non-government sectors, both locally and at the national level

## 5.3 Aims and Objectives

In pursuance with the National Policy on Older Persons (NPOP), the National Institute of Social Defence is developing a dedicated cadre of Geriatric Caregivers and generating skilled manpower, with focused attention on training for intervention in the family and community settings. The younger generation and others concerned with the welfare of older persons are encouraged to attend to the needs of the older persons.



## 5.4 Target Group

The main target groups are the functionaries of Senior Citizen Homes (SrCH)/Day Care Centres (DCC) supported by the Ministry/State and the persons willing to work as geriatric care-givers. The institute also conducts awareness programmes in schools/colleges/universities on the issues regarding old age and for promoting inter-generational bonding with the help of Government/NGOs/policy makers working in the field of ageing.

## 5.5 Awareness and capacity-building programmes

During 2020-21, the Senior Citizens Division conducted **183** programmes covering **36,633** beneficiaries. The detailed list of programmes is at **Annexure-VI**. The list of RRTCs (Senior Citizens)/collaborating agencies is in **Annexure VII**. Further details of the programmes are as follows:

### 5.5.1 One-Year Post-Graduate Diploma in Integrated Geriatric Care.

NISD signed a Memorandum of Association with Tata Institute of Social Sciences (TISS), Mumbai, to jointly offer this One Year Programme at NISD, New Delhi.

The main focus of the programme is

- To prepare learners for interdisciplinary practice with older adults and their families while providing professional leadership in the field of Gerontology.
- To generate a cadre of skilled and compassionate supervisory geriatric care personnel who will provide services in hospitals, old age homes, organizations of elderly and within any other institution which intends to move into the provision of geriatric care services
- To generate personnel who will advocate for effective Policies, Programmes and Intervention to enhance quality of life of older adults.

The admission procedure of the course was initiated in the Financial Year 2020-21. Annually, Rs.15000/- course fee per candidate will be charged from the students.

### 5.5.2 Three-Day Online Training Programme on Geriatric Care conducted by Integrated Research Development Education Organization (IRDEO) from 6th to 8th July, 2020, at Nagaon, Assam.

The main focus of the programme is:

- To ensure the rights and dignity of the elderly through ethical care-giving practices by developing knowledge on basic components of geriatric care among the staff of SrCH/DCCs;
- To enhance knowledge of counselling and geriatric rehabilitation among the staff of SrCH/DCCs ;

- To facilitate quality services in old age homes by developing skills for resource management and networking among the staff of the institutions;
- To expose the staff of SrCH/DCCs to field situations and innovative approaches in healthy and productive ageing;



Three-Day Online Training on “Geriatric Care” conducted by Integrated Research Development Education Organization (IRDEO) from 06th to 08th July, 2020, at Nagaon, Assam

### 5.5.3 Three Day Training Programme on COVID Care and Preventive Measures for Senior Citizens.

The main focus of the programme was:

- To provide knowledge on the impact of Covid-19 on senior citizens
- To enhance the knowledge of preventive measures of COVID-19 among senior citizens
- To strengthen the present and post-pandemic response to Senior Citizens

### 5.5.4 One-day National Webinar Series on Covid-19: Community Connects related to Elderly Issues

The main focus of the programme was:

- To provide a premier interdisciplinary platform for researchers, practitioners and educators
- To discuss how the intergenerational understanding can be promoted to bridge the generational gap and enhance generational re-engagement in the family, community and the wider society.



- To showcase the wide spectrum touching the violence across varied age groups and scenario during this global pandemic and deliberate on how the gaps can be filled
- To focus on pressing issues at the time of this global pandemic, trends, and concerns as well as practical challenges, and solutions that families, elders can adapt and integrate into the cultural and social milieu.
- To expand the scope of the intergenerational perspective and alert corporations to realize the need to seriously work towards an intergenerational workforce in an ageing society.
- To look at the possibility of creating an Intergenerational Strategy Committee to recognize the inevitability of such invisible disasters and the need to adequately prepare all
- To gain insight into the, 'New Normal' educational processes and their conceptualization towards intergenerational bonding.

#### **5.5.5 3rd Annual Senior Conclave on 'Promoting Silver Economy: Mind, Mobility, Independence and Innovation' in association with confederation of Indian Industry**

The main focus of the programme was:

- To apprise the participants on its various Plans and Policies to encourage the growth of Indian Senior Care sector globally
- To disseminate Policies and Guidelines formulated by Ministry of Social Justice and Empowerment for the upliftment of Senior Care sector in India
- To share action plans for the Senior Care sector to enable growth opportunities
- To exchange views and suggestions with the industry/academia stakeholders and discuss best practices being followed at the national and international level
- To promote the requirement of best practices to be followed by the industry & discuss on the challenges faced by the various sectors
- To design the Conference Program in partnership with CII for any other important initiative to be held in the year
- To create networking opportunities through a dedicated platform to communicate with the overall senior care ecosystem



The 3rd Annual Senior Conclave Meet held virtually on 6th November, 2020

## 5.5.6 Online ToT Training for Yoga instructors in Government-Aided Senior Citizen Homes in association with Indian Yoga Association.

The main focus of the programme was:

- To create a module to impart training to Yoga Teachers/Instructors engaged in Senior Citizen Homes;
- To provide online Training of Trainers (TOT) programme to Yoga Teachers/Instructors so that they can guide the elderly inmates of Senior Citizen Homes
- To enhance the fitness level of elderly inmates of Senior Citizen Homes





### 5.5.7 One-Day sensitisation programme on “Maintenance and Welfare of Parents and Senior Citizens (MWPSA) Act 2007 & other legal-aid provisions” on virtual mode

The main objectives of the programme was:

- To ensure quality services at senior citizen homes by developing knowledge on the basic components of patient care.
- To facilitate quality services by developing skills for resource management and networking.
- To generate skilled manpower focused on intervention in the family and community settings for the welfare of ailing senior citizens.
- To orient the family members on various techniques for taking care of the ailing senior member(s) in their family.



A webinar held to raise awareness on MWPSA Act, 2007, on 23rd October, 2020

### 5.5.8 One-Day online sensitisation programme on “Strengthening Intergenerational Bonding” for youth

The main objectives of the programme were:

- To identify reasons for intergenerational gap, issues of conflict.

- To sensitize the youth on ways to care for the elderly and strengthen inter-generational bonding.
- To educate about causes and prevention of elder abuse and neglect
- To improve communication skills among youngsters
- To encourage youth to assist parents in the role of care-giving for their grandparents.



A screenshot of the webinar held on “Strengthening Intergenerational Bonding”

## 5.5.9 One Day Awareness Program on Govt. Policies and Programmes for the senior citizens on virtual mode

The main objectives of the programme are the following:

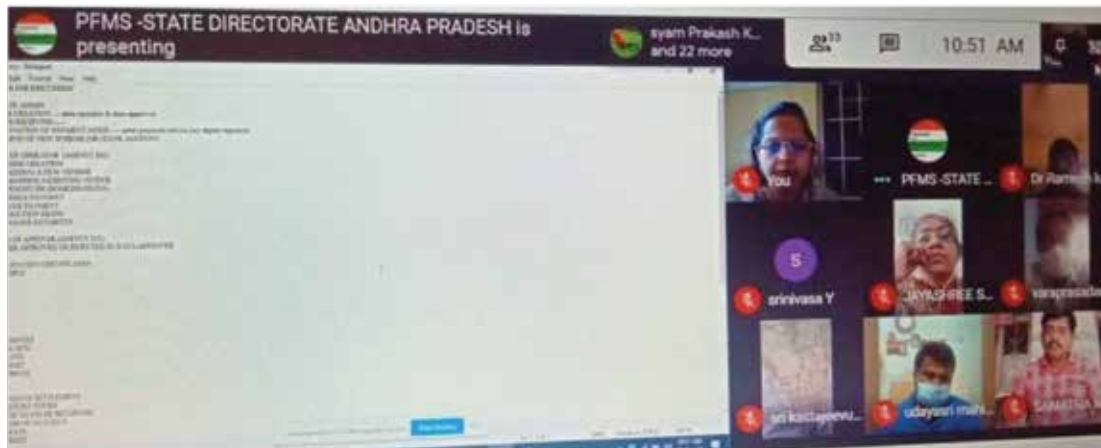
- To generate awareness on various legislations, schemes and programmes for senior citizens.
- To provide knowledge to senior citizens and family members of senior citizens on how to avail the concessions/benefits of welfare schemes.

## 5.5.10 One-Day online awareness programme on Public Financial Management System (PFMS) for NGO functionaries

NISD organized this programme in association with the Nightingales Medical Trust and PFMS Office on Public Financial Management System (PFMS) for NGO functionaries.

The main objectives were:

- To showcase implementation of Expenditure, Advance, Transfer (EAT) Module of PFMS at NISD
- To ensure complete tracking of funds released and expenditure up to the last-mile implementing agency, under all the schemes/programmes being implemented by NISD.



A PFMS webinar for NGO functionaries held on 30th September, 2020, by Nightingales Medical Trust, Bangalore

#### 5.5.11 One-day online awareness programme on “Diet & Nutrition, Holistic Health Care, Dementia Care of Elderly, including Yoga and Naturopathy”

NISD in collaboration with RRTCs and other Collaborating Agencies organized a One-Day Awareness Programme on “Diet & Nutrition, Holistic Health Care”.

The main objectives of the programme were:

- To impart essential skills of cooking healthy and tasty meals that meet elderly nutritional needs.
- To sensitise regarding the various problems faced by senior citizens in rural areas.
- To generate awareness on different forms of elder abuse faced by the senior citizens in rural areas.
- To generate awareness on various legislations, schemes and programmes for senior citizens.
- To ensure healthy and active ageing among the elderly
- To sensitize the members of RWAs/Recreational Clubs/Laughing Clubs on a balanced diet, diet modification and changing lifestyle to prevent age-related diseases.
- To spread awareness about the common health problems in elderly
- To sensitise senior citizens about the importance of physical and mental health
- To sensitize the elderly of life changes and encourage them to take up yoga and meditation, hygienic measures towards prevention of health problems
- To sensitise senior citizens about the treatment facilities for age-related diseases/ disorders



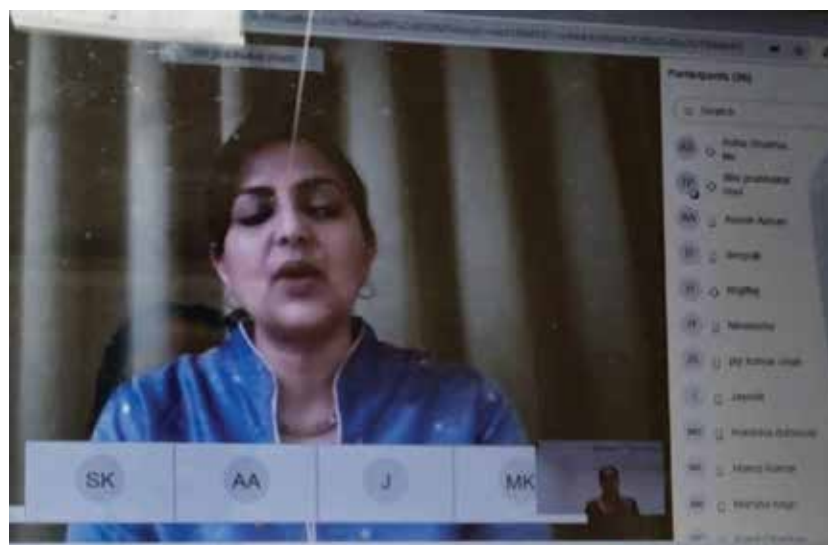
A webinar on Yoga & Naturopathy in Assam on 24th February, 2021



A webinar on “Dementia Care” held on 19th September, 2020



A webinar on “Slips & Falls in Seniors: Risks & Prevention” held on 15th March, 2021



A session on “Management of High Blood Pressure through Diet in the Elderly” held on 9th February, 2021

## 5.5.12 One-Day Sensitization Programme on Elder Abuse

The main objectives of the programme were:

- To sensitize about the special needs of Senior Citizens especially during COVID19.
- To educate others about the causes, consequences, prevalence, treatment and prevention of elder abuse and neglect.
- To disseminate information about steps for safety of seniors undertaken by the police, helplines etc.
- To sensitize about issues related to safety & security of life and property

## 5.5.13 Dimensions of Social Defence and Linkages with Sustainable Development Goals (SDGs)

NISD organized three programmes on “Dimensions of Social Defence and Linkages with SGGs” with four sub-themes, in collaboration with Anugraha, RRTC, New Delhi.

The main objectives of the programme were:

- (a) Fighting substance abuse to build a safer world, strengthening and empowering the communities through partnership
- (b) Senior Citizens and Inclusive Society: Issues, Challenges and way ahead with partnership with SDG
  - To understand about the health care challenges, economic fallout, social and psychological problems faced by the senior citizens during the pandemic times.
  - To explore the role of Public Policy Institutions, NGOs, Industry and Academia in addressing the issue during current times.
  - To bring together experts from policy-making bodies, academia and civil society on a common platform to discuss how to create solution-based forums
- (c) Transgender Community and Gender Justice: Issues, Challenges and way ahead with partnership with SDGs

## 5.5.14 Research Projects on Elderly Issues

NISD has initiated a Research Project on ‘Assessment of living environment and various dimensions related to Senior Citizens in three Districts of Delhi (South, East and North)’ in association with the Policy Research Foundation, Faridabad, for one-year duration. The completion of the research study has been delayed due to the COVID-19 outbreak and the subsequent waves of the virus.

## 5.6 Other Important Events:

Observance of “The International Day of Older Persons”, October 2020.

The National Institute of Social Defence and the Ministry of Social Justice and Empowerment organized a series of 73 online programmes to observe the International Day of Older Persons” in October 2020 through RRTCs.



## 6.1 Background

Social Defence pertains to certain marginalized population groups requiring protection as well as care and support through systematically organized efforts both by the Government and Society. Social Defence issues such as Drug Abuse Prevention, Care of Senior Citizen, Beggary Prevention, and Transgender welfare are a matter of great concern. Therefore, these sections of society require immediate and suitable intervention.

The Social Defence Division of NISD trains/sensitizes the Govt./NGOs/ Panchayat/ Police functionaries and Social Work professionals on Social Defence Issues through its comprehensive National-level one-month programmes and three-day short-term State-level programmes.

## 6.2 Aims and Objectives

The basic aim of the Division is to establish links with the State Social Welfare Departments and institutions working in the field of Social Defence for imparting training to stakeholders/service providers. Its objectives are:

- Sensitization of stakeholders and the community towards the issues of the vulnerable groups:
- Development of welfare schemes and conduction of programmes for such marginalised groups.

## 6.3 Target Group

The target group of the Division are the officials of State Social Welfare Departments, middle-level functionaries of State Police Departments, Lecturers, Readers and Field Work Supervisors of Social Work Institutions, NGO functionaries, Social Workers, Panchayat Functionaries, Judicial functionaries, Medical Professionals, Media Representatives, Garima Grehs, Schools, Colleges and Universities, Community Based Organisations, and Research Scholars.

## 6.4 Activities

The following are the activities of the division

- Capacity building of various functionaries working in the area of other Social Defence issues including Beggary Prevention and Transgender Welfare.





- Sensitizing Government Officials, Panchayat, NGO Functionaries, and Social Workers in the issues pertaining to Social Defence.
- Skill development training programme for Transgender Persons and Persons Engaged in the Act of Beggary, with the prime objective of enabling them to acquire skills to help them lead a dignified life.
- Research and documentation in the area of Social Defence.
- Organising National-Level seminars and consultative meets on the issues related to Social Defence.

## 6.5 Thematic Skill Building Programmes

The following short term thematic programmes were organised by the Division:

The target group of the division is officials of concerned State Social Welfare Depts., Probation Officers, Middle-level Police Functionaries of State Police Departments, Lecturers, Readers and Fieldwork Supervisors of Social Work Institutions, concerned NGO functionaries, Social Workers, Panchayati Raj functionaries and Research Scholars.

The following Training and Capacity Building Programmes are conducted by the division:

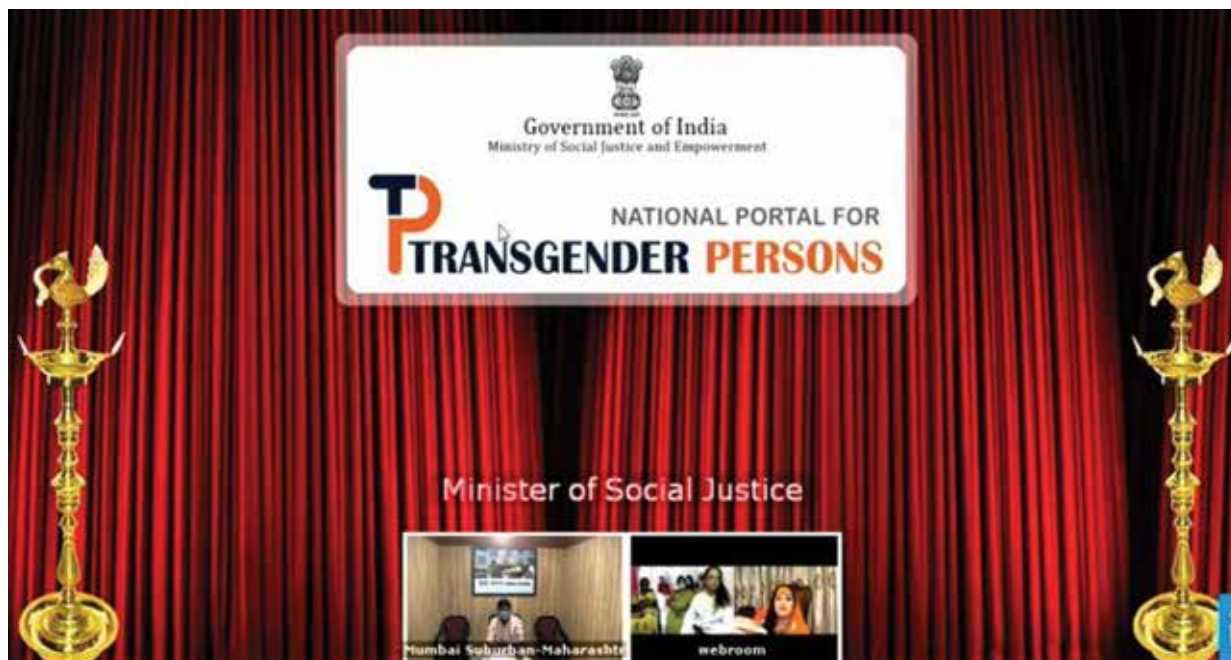
- Three-Day Training Programme for the functionaries of Police Dept. on Social Defence Issues.
- Three-Day Regional Level Training Programmes on Social Defence Issues for Social Work Educators.
- Three-Day Training Programme for the functionaries of Panchayati Raj functionaries on Social Defence Issues.

## 6.6 Launch of Garima Greh Pilot Project: National Portal

Govt. of India has enacted the Transgender Persons (Protection of Rights) Act, 2019 followed by the TG Rules, 2020. As a part of welfare measure, 12 Community Based Organizations have been selected for setting up of "Garima Greh" - Shelter Homes for transgender persons on pilot basis during current financial year. The then Hon'ble Minister for Social Justice & Empowerment Sh. Thawar Chand Gehlot inaugurated the Garima Greh Project: Shelter Home for 25 Transgender Persons in Baroda, Gujarat on 25th November, 2020. Shri. R. Subrahmanyam, Secretary, MSJE, Smt. Radhika Chakravarthy, Joint Secretary, MSJE, also participated in the programme.



Garima Goel, the Hon'ble Minister for Social Justice & Empowerment inaugurated for the Transgender Persons on 25th November, 2020.



The Hon'ble Minister for Social Justice & Empowerment inaugurated the National Portal for Transgender Persons on 25th November, 2020.

## 6.7 Programs carried out by the Division:

- 6.7.1 The Social Defence Division organized a webinar on 'Social Defence Issues' for Prison Officials, Govt. of Andhra Pradesh, on 19th February, 2021.



6.7.2. The Division organised a webinar on the 'Provisions of Transgender Persons (Protection of Rights) Act 2019' for the functionaries of Police Department, Govt. of Uttar Pradesh, in collaboration with the Uttar Pradesh Police Academy, Moradabad, on 25th February, 2021.



6.7.3 A webinar on "Social Defence Issues" for the Prison functionaries in collaboration with the Academy of Prisons & Correctional Administration (APCA), Vellore, Tamil Nadu, on 20th January, 2021.



6.7.4 A webinar on “Social Defence” for Social Work Professionals of the Department of Social Work, the Central University of Bihar, held on 29th January, 2021.



6.7.5 A webinar on “Social Defence” held for the functionaries of Police Department, Govt. of Uttar Pradesh, in collaboration with the Uttar Pradesh Police Academy, Moradabad, on 25th February, 2021.



- 6.7.6 Actor-Activist and Television Personality Sushant Divgikar, who is also a popular voice in supporting the cause of transgender rights, visited NISD office on 5th February, 2021.



- 6.7.7 NISD organized a panel discussion on 'Creating Trans-Inclusive Workplaces' on International Women's Day on 8th March, 2021 at NISD. Smt. Radhika Chakravarthy, Joint Secretary, MSJE, and Chairperson of EC, NISD, inaugurated the program and addressed the gathering and shared her thoughts on the need for awareness on transgender rights and issues among people. The program was attended by various Trans-Activist and community based organizations working for the welfare of trans-community.



Smt. Radhika Chakravarthy, JS(SD) MSJE inaugurated the panel discussion (Left) and addressing the participants by sharing her thoughts (Right)

6.7.8 On 5th January, 2021, a webinar on “Beggary Prevention” was held for the functionaries of NGOs engaged in beggary prevention, in collaboration with KOSHISH, an NGO.

**National Institute of Social Defence**  
Ministry of Social Justice and Empowerment  
Government of India

Plot No - G-2, Sector-10, Dwarka, New Delhi-110075  
<http://nisd.gov.in/> 011-20893986

**PRESENTS**  
**Webinar on**  
**Online Awareness Program**  
**on Beggary Prevention : Reality,**  
**Intervention & Role of Stakeholders**  
*on*  
**5<sup>th</sup> January, 2021**  
*at*  
**11:00 am Onwards**

**Inaugural Speech by**  
Dr. Veerendra Mishra  
Director, NISD

**Moderator**  
Dr. Gauraj  
Deputy Director (SD), NISD

**Resource Person**  
Mr. Mohd. Tarique  
Assistant Professor,  
Tata Institute of Social Science  
(TISS), Mumbai

**Facilitator**  
Ms. Neha Roy  
Consultant (SD), NISD

**Webex- Link**  
<https://nisd1.webex.com/nisd1/j.php?MTID=m2e723a9bb0291cc9826501d9489b2bcf>  
Meeting Number: 176 106 0106  
Password: 1234567

## 6.8. NAPDDR Programmes

In accordance with the spirit of the United Nations Conventions and the existing NDPS Act, 1985, and NDPS Policy, 2012, a National Action Plan for Drug Demand Reduction (NAPDDR) has been prepared for Financial years 2018-2025. It aims to reduce adverse consequences of Drug Abuse through a multi-pronged strategy involving education, de-addiction and rehabilitation of the affected individuals and their families. In the implementation of NAPDDR, the Social Defence Division at NISD has been organising programmes related to Drug Abuse Prevention for the State Functionaries of Police, PRIs, Prison and ICPS.

During the financial year 2020-21, following programs were organized:

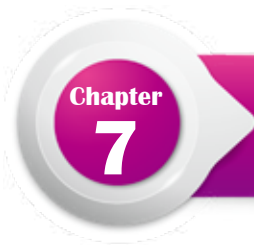
1. National Orientation Programme on Drug Abuse Prevention for the key functionaries of State Police Training Directorates in New Delhi



2. National Orientation Program on Drug Abuse Prevention for key functionaries of the State Prison Training Directorates in New Delhi
3. National TOT (training of trainers) Program on Drug Abuse Prevention for SIRD functionaries in Guwahati and Hyderabad.
4. National TOT Program on Drug Abuse Prevention for transgenders and female sex workers in Delhi.
5. National TOT program on Drug Abuse Prevention for the Peer Educators of Transgenders in New Delhi.
6. Three-day Capacity Building program on Drug Abuse Prevention for Panchayati Raj Functionaries.
7. Three-day Capacity Building program on Drug Abuse Prevention for Police Functionaries.
8. Three-day Capacity Building program on Drug Abuse Prevention for Panchayati Raj Functionaries.
9. Three-day Capacity Building program on Drug Abuse Prevention for Prison Functionaries
10. Two-day Capacity Building program on Drug Abuse Prevention for ICPS Functionaries.
11. One-day Awareness Programs on Drug Abuse Prevention for Police, Prison, PRIs, TG & FSW and ICPS.

### 6.9. Detail of the programmes during 2020-21

During the Financial year 2020-21, the Social Defence Division Covered 4,176 beneficiaries (Offline/Online) through 93 awareness and capacity building programmes at the National, State and Regional levels. The programmes on Drug Abuse Prevention were participated by representatives of Police, prison functionaries, Panchayati Raj functionaries, school teachers and counsellors, etc. A detailed List of programmes organized during the Financial Year 2020-21 is at **Annexure- VIII**.



## NISD ON SOCIAL MEDIA

### 7.1 Background

NISD’s Facebook, Twitter and YouTube accounts were created in 2019, and since then details of the institute’s events, pictures and videos are posted on a regular basis. Information about all the events and programmes conducted or co-hosted by NISD are shared on daily basis on the Facebook and Twitter pages. They are viewed by hundreds of people and there’s a fair amount of engagement with online users.

### 7.2 NISD’s Facebook and Twitter handles

NISD’s Facebook, Twitter and YouTube accounts were created in November 2019, and since then details of the institute’s events, pictures and videos are posted on a regular basis on the platforms. Information about all the events and programmes conducted or co-hosted by NISD are shared on daily basis on the Facebook and Twitter pages. They are viewed by thousands of people and the pages enjoy a fair amount of engagement with online users.

**Reaching thousands of people through a Facebook post:**



This post on the Women’s Day celebrations on 8th March, 2021, reached over 3,000 people within 24 hours of being uploaded.

### 7.3 Online announcement of events

Any news regarding an event being organized by NISD on the Ministry of Social Defence and Empowerment is posted immediately on NISD’s Twitter and Facebook. Such posts are accompanied by crisp and catchy captions. Hashtags are used to increase traction and engagement.





The launch of *Nasha Mukta Bharat Abiyaan* by then Union Minister of Social Justice and Empowerment, Dr. Thaawarchand Gehlot, was extensively covered on NISD’s Facebook, Twitter and Instagram handles.

### 7.4 Spreading awareness through interesting social media posts

Awareness about what’s trending in the field of senior citizen care, substance use prevention, transgender welfare and beggary prevention is also shared on social media. NISD also attempts to spread awareness about the above-mentioned topics among internet users. One of the examples is posted below:



## Information shared on the platforms include:

- Helpline numbers for de-addiction support
- Health tips for the elderly
- Myths and facts about psychotropic drugs
- Information on transgender portal
- Announcement on upcoming webinars and awareness programmes
- Videos on healthy diet and related topics

They not only help NISD's followers, but also acts as a verified platform for information dissemination.

## 7.5 Tagging important social media pages and press engagement

Important accounts like the MyGov, Press Information Bureau, Ministry of Social Justice and Empowerment, Ministry of Health and Family Welfare, Ministry of Education, PMO and Police Departments, etc., are tagged for maximum outreach. Media houses like the Times of India, Hindustan Times, Indian Express, The Hindu, Dainik Bhaskar, Dainik Jagaran, are also tagged for better engagement.



The above screenshot is an example of press engagement. Media houses are not only tagged, but are also further promoted by NISD through such posts.

## 7.6 Awareness through videos and short films

We have also made short videos and shared them on Youtube, Facebook and Twitter, where NISD's director and deputy directors are talking about the vision and mission of NISD.

In the short film (picture below), Ms. Radhika Chakravarthy, Joint Secretary, MoSJE, and Chairperson, Executive Council, NISD, talks about the institute's work structure, projects and goals for the welfare of society. Ms. Chakravarthy speaks on how NISD was set up under the Ministry of Social Justice and Empowerment and is committed for the prevention of substance abuse, and the welfare of the elderly population, transgenders.



Screenshot of the short film on NISD's YouTube

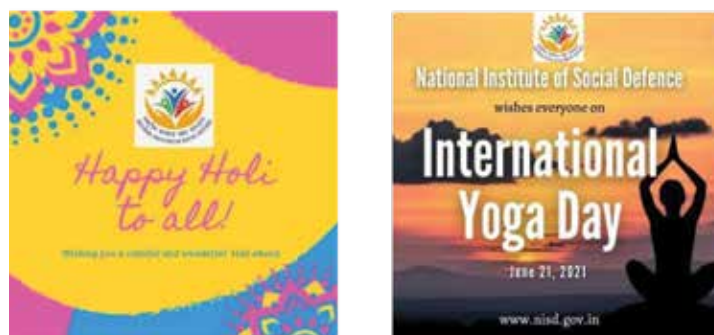
## 7.7 Other activities

The Media Division held a webinar on "Internet: Uses and Security" on 20th March, 2021. The event was primarily held for senior citizens, who often fall prey to online frauds and cyber crimes. It was an informative session which saw the participation of caregivers from old age homes and daycare centres, apart from the elderly population.



## 7.8 Addressing and wishing followers on festivals and special occasions

The Division regularly wishes NISD's online followers on festivals and special occasions, which includes Holi, Diwali, apart from Constitution Day and Yoga Day.



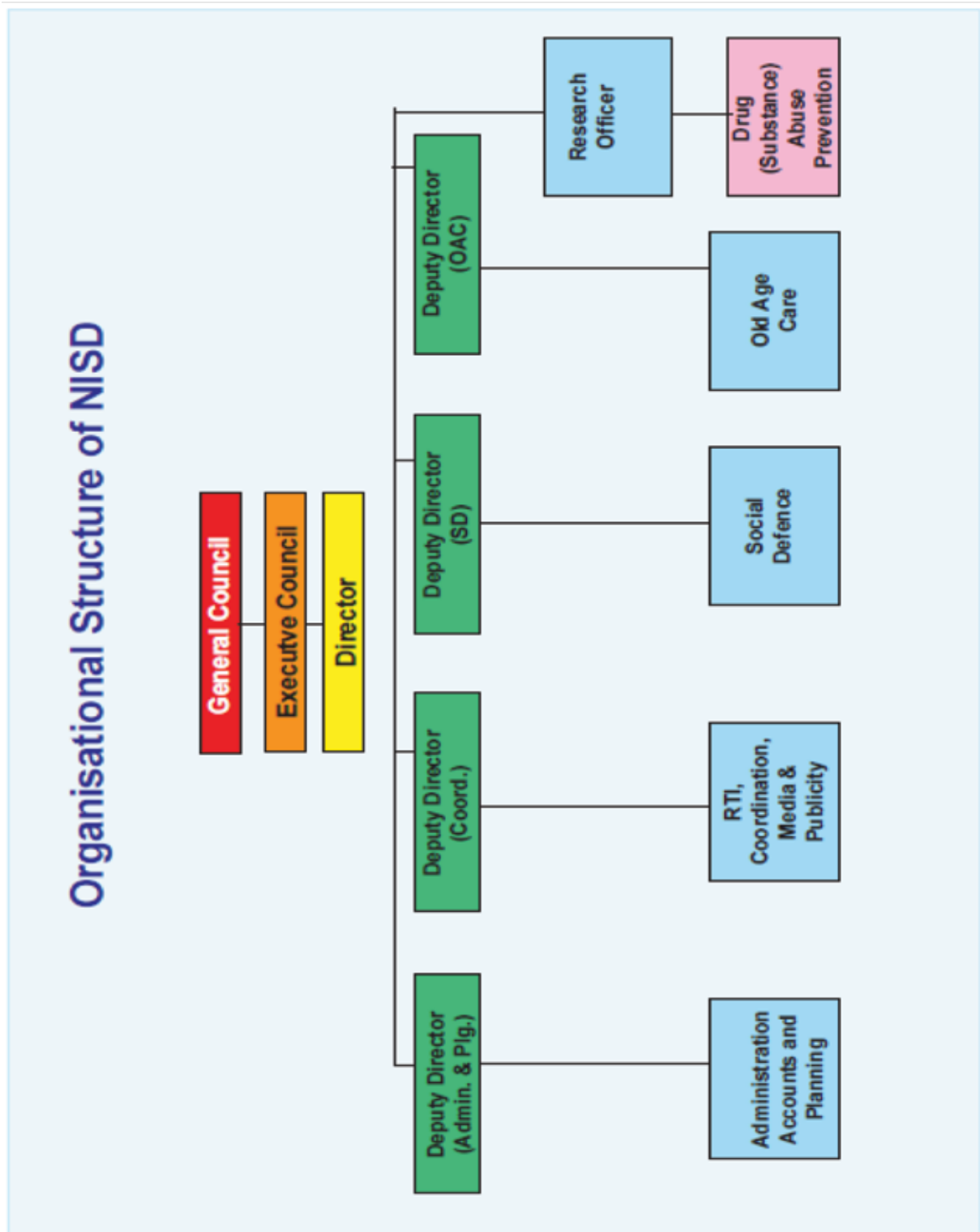
# Annexures



## Annexure - I

(Para No 1.6 of Chapter No 1)

### Organization Setup



**Annexure - II**

(Para No 3.1 of Chapter No 3)

**Members of the General Council**

Constitution of the General Council of the National Institute of Social Defence (NISD) as per Ministry of Social Justice and Empowerment's order No.50/19/2004-Admin dated 28th Sept. 2016, is as follows:-

- |    |  |           |
|----|--|-----------|
| 1. | Secretary<br>Ministry of Social Justice & Empowerment<br>Govt. of India<br>Shastri Bhawan, New Delhi.                | President |
| 2. | Joint Secretary (SD)<br>Ministry of Social Justice & Empowerment<br>Govt. of India<br>Shastri Bhawan, New Delhi.     | Member    |
| 3. | Financial Advisor<br>Ministry of Social Justice & Empowerment<br>Govt. of India<br>Shastri Bhawan, New Delhi.        | Member    |
| 4. | Representative from Ministry of HRD<br>Govt. of India  | Member    |
| 5. | Representative<br>Ministry of Health and Family Welfare<br>Govt. of India  | Member    |
| 6. | Secretary<br>Social Welfare Department<br>Govt. of National Capital Territory of Delhi<br>I.P. Estate, New Delhi.    | Member    |
| 7. | Director General<br>Narcotics Control Bureau   | Member    |
| 8. | Director of the Institute<br>National Institute of Social Defence<br>West Block-1, Wing-7,<br>R.K. Puram, New Delhi. | Member    |



## Four Specialists / Representatives of Voluntary Organizations / Social Workers in the Field

- |     |  |        |
|-----|--|--------|
| 9.  | Shri Anil Andhorikar<br>S/o Shri Ramrao Andhorikar<br>Ayodgta Ram nagar, Near 'Parijat Hall'<br>Ausa Road, Latur-413531                              | Member |
| 10. | Dr. N. S. Raju<br>Managing Trustee & Medical Director<br>Sneha Sandehya Age Care Foundation<br>9-41-31, Pithapuram, Colony<br>Visakhapatnam- 530013. | Member |
| 11. | Dr. Manohar Bhale<br>S/o Late Shri Bhale, 9 Agarsen Nagar<br>Dewas (MP)  | Member |
| 12. | Smt. G R Kalaimathi<br>W/o Shri E. Govindarajan, 4/42 Ragaviaha Road<br>Ragav Apartment, 1st Floor, Flat No. 1&2<br>T. Nagar, Chennai.               | Member |

## Annexure - III

(Para No 3.1 of Chapter No 3)

### Members of the Executive Council

Constitution of the Executive Council of the National Institute of Social Defence (NISD) as per Ministry's order No.50/13/2011-Admin dated 11th July, 2016, is as follows:-

- |    |  |                    |
|----|--|--------------------|
| 1. | Joint Secretary (Social Defence)<br>Ministry of Social Justice & Empowerment<br>Shastri Bhawan, New Delhi.                 | Chairman           |
| 2. | Director/Deputy Secretary (I.F.Wing)<br>Ministry of Social Justice & Empowerment<br>Shastri Bhawan, New Delhi.             | Member             |
| 3. | Dr. K. R. Gangadharan, Director<br>Heritage Foundation (RRTC)<br>37, Kamalapuri Colony, Phase-III<br>Hyderabad, Talangana. | Member             |
| 4. | Shri V. Shashi Kumar<br>Flat B-13, Lake View Apartments,<br>Plot Number-886, Ward No. 8,<br>Mehrauli, New Delhi-30         | Member             |
| 5. | Director<br>National Institute of Social Defence<br>Plot No. G-2, Sector-10, Dwarka<br>New Delhi - 110075                  | Member - Secretary |





## Annexure - IV

(Para No 2.3 & 4.5 of Chapter No 2 & 4)

### List of Programmes on Drug Abuse Prevention

In house Online Training held by NISD for ODIC/CPLI/IRCA functionaries during 2020-21				
Sl. No.	Resource Person	Topic	Functionaries of Participating Centre	No. of Participants
1.	Dr. Alok Agrawal, Assoc Professor NDDTC, AIIMS	Understanding various substances and use disorders. Magnitude of substance use disorders	ODIC/CPLI	190
2.	Dr. Anish, Rajagiri, School of Social work	Overview about ODIC project, Outreach planning	ODIC/CPLI	195
3.	Dr. Anish, Rajagiri, School of Social work	Overview about CPLI project, Planning Community based activities	ODIC/CPLI	200
4.	Dr. Thirumagal, Chennai	Communication & Counselling skills	ODIC/CPLI ODIC/CPLI	205
5.	Mrs Kalyani, New Delhi	Life skills training	ODIC/CPLI	190
6.	Dr. Abhishek, PGI, Chandigarh	BCC- Behavioural change communication	ODIC/CPLI	200
7.	Sh. Hari kesh Sharma, Ex. Senior Research Officer, AIIMS	Multi-dimensional aspects of rising Alcohol use in the Country	IRCA	138
8.	Motheedan Francis Project Director Medical College & Hospital Kolencherry, Ernakulum, Kerala	Inhalant use among Children	IRCA	143
9.	Dr. Alok Agrawal, Associate Professor, NDDTC AIIMS	Treatment aspects for substance use disorders (Specific to Alcohol) Part I	IRCA	150
10.	Dr. Ravindra Rao, Associate Professor NDDTC, AIIMS	Drug (Substances) Abuse Management Strategy	IRCA	153

Sl. No.	Resource Person	Topic	Functionaries of Participating Centre	No. of Participants
11.	Dr. Alok Agrawal, Associate Professor NDDTC AIIMS	Treatment aspects for substance use disorders (Specific to Alcohol) - Part II	IRCA	78
12.	Sh. Hari kesh Sharma, Ex Senior Research Officer, AIIMS	Rising alcohol consumption in India challenges & Management	IRCA	94
13.	Sh. Deepak Yadav, Sr MSSO, NDDTC AIIMS	Counseling, it's issues, Types.	IRCA	162
14.	Sh. Deepak Yadav, Sr MSSO, NDDTC, AIIMS	Counseling issues, Specialized area of substance use counselling like motivation enhancement therapy, relapse prevention, rehabilitation & reintegration, family counselling Type Part -I	IRCA	169
15.	Sh. Deepak Yadav, Sr MSSO, NDDTC, AIIMS	Counseling, It's issues- Specialized areas of substance use counselling like motivation enhancement therapy, relapse prevention, rehabilitation and reintegration, family counselling -Part-II	IRCA/ ODIC and CPLI	230
16.	Dr. Roshan Bhad, Asst Professor, NDDTC, AIIMS	Psychosocial Treatment of Substance Use Disorders	IRCA/ ODIC and CPLI	75
17.	Sh. Hari kesh Sharma, Ex. Senior Research Officer, AIIMS	Community Based Intervention to Manage Substance Abuse Problem	IRCA/ ODIC and CPLI	110
18.	Dr. Roshan Bhad, Asst Professor, NDDTC, AIIMS	Psychoactive substances - Characteristics and consequences	IRCA/ ODIC and CPLI	114



Sl. No.	Resource Person	Topic	Functionaries of Participating Centre	No. of Participants
19.	Sh. Ratnesh Kumar, MSSO, NDDTC, AIIMS	Assessment of COMPLIANCE and REGULARITY in follow up of substance abuse effected persons at the community clinic	IRCA/ ODIC and CPLI	130
20.	Sh. Ratnesh Kumar, MSSO, NDDTC, AIIMS	Screening, Follow up and After care issues in person with substance abusers	IRCA/ODIC and CPLI	118
21.	Dr. Roshan BhadAsst Professor NDDTC, AIIMS	Prevention of Substance Use Disorders	IRCA/ODIC and CPLI	127
22.	Sh. Francis Moothedan, Project Incharge	Skill for Managing Co-occurring Disorders.	IRCA/ODIC and CPLI	147
23.	Mr. Suneel Vatsayan	Rehabilitation: Role of families in Rehabilitation Process	IRCA/ODIC and CPLI	180
24.	Dr. Anubha Dhall	Brief intervention for Substance use (related to Motivational interviewing)"	IRCA/ODIC and CPLI	135
25.	Dr. Swati Kedia	Crisis intervention and tele counselling	IRCA/ODIC and CPLI	156
26.	Dr. Rachna Bhargava	Brief intervention with non-dependence substance among Children	IRCA/ODIC and CPLI	145
27.	Dr. Anju Dhawan, Professor, NDDTC AIIMS, N Delhi	Management of Opioid Dependence	IRCA/ODIC and CPLI	165
28.	Ms. Gayatri Telang	Life Skill Intervention	IRCA/ODIC and CPLI	155
29.	Dr. Yatanpal Balhara Professor, NDDTC	Recovery oriented models of care in the field of drug abuse prevention	IRCA/ODIC and CPLI	160
<b>Total</b>		<b>29</b>		<b>4414</b>

## Awareness generation programme during 2020-21

Sl. No.	Programme	No. of Programmes	No. of Beneficiaries
1.	Gaon Connection Foundation Lucknow Uttar Pradesh	20	1121
2.	Ladli Foundation Trust, New Delhi	20	1011
3.	Socio Service Art Group New Delhi	20	995
4.	Life Skills Development Consultancy Gurgaon Haryana	20	1113
5.	Nav Vikalp Sansthan Jaipur Rajasthan	20	998
6.	Performing Art Centre, Jharkhand	20	1015
7.	NITCON, Limited Chandigarh	20	2015
8.	Dostanasafar, Patna	20	1556
9.	Goenka Institute of Education and Research	20	2615
10.	National Small Industries Corporation (NSIC), Hyderabad	100 (50 online, 50 offline)	4516
11.	Birbhumir Grameen Unnayan Society (BIGUS), West Bengal	20	2000
12.	Patel Lok Sanskritik Sansthan Greater Noida, UP	20	2000
<b>Total</b>		<b>320</b>	<b>20955</b>



## List of Programmes by SLCA on Drug Abuse Prevention

Programs Organized by SLCAs			
Sl. No.	Programme	No. of Programmes	No. of Beneficiaries
1.	Galaxy Club	10	210
2.	Mizoram Social Defence & Rehabilitation Board	10	356
3.	Green Valley Foundation Vishakhapatnam, Andhra Pradesh	10	198
4.	Association for Voluntary Action (AVA), Bhubaneswar	10	197
5.	Kirpa Foundation, Nagaland	10	168
6.	Calcutta Samaritans, Kolkata	10	224
7.	Jila Mukti Abhiyan Sangathan, Madhya Pradesh	10	346
8.	Committee on Socio-Economic & Health Development, Assam	10	259
9.	Sankalp Sanskriti Samiti	10	264
10.	Ankush Foundation, Haryana	10	233
11.	J&K Society for Promotion of Youth & Mission, Jammu	10	214
12.	Nashabandi Mandal, Gujarat	10	256
13.	Samagra Gramin Vikas Samiti Chamoli, Uttarakhand	10	219
14.	Gunjan Organization for Community Development Dharamshala	10	211
15.	Kripa Foundation Maharashtra	10	196
16.	New Hope Association, Hyderabad	8	191
17.	Sankalp Sanskriti Samiti, Raipur (B)	16	468
18.	Kripa Foundation, Nagaland (B)	10	325
19.	T T Ranganathan Clinical Research Foundation, Chennai (A)	10	313

Sl. No.	Programme	No. of Programmes	No. of Beneficiaries
20.	T T Ranganathan Clinical Research Foundation, Chennai (B)	20	658
21.	Sister Nivedita Memorial Trust, Patna	10	236
22.	Sister Nivedita Memorial Trust, Patna (B)	9	214
23.	Shri Shakti Association, Karnataka	10	223
24.	Changanacherry Social Service Society, Kerala	10	249
25.	Changanacherry Social Service Society, Kerala (B)	7	207
26.	Association for voluntary Action (AVA) Bhubaneswar	11	315
27.	SPYM New Delhi	7	168
28.	Galaxy Club (B)	14	216
<b>Total</b>		<b>292</b>	<b>7334</b>



## Annexure - V

(Para No. 4.5 of Chapter No 4)

### NCDAP Division List of State Level Coordinating Agencies

Sl. No.	Name of SLCA	Area of Jurisdiction	Email id
1.	Jila Nasha Mukti Abhiyan Sanghatan, Balaghat, Madhya Pradesh PIN - 481001	Madhya Pradesh	nashamuktiabi@gmail.com 9407307126
2.	Sankalp Sanskritik Samiti, 18, Kailash Residency, Shankar Nagar, Raipur (Chhattisgarh)	Chhattisgarh	sankalpss1@rediffmail.com 9826516271
3.	Samagra Gramin Vikas Samiti, Chamoli, (Uttarakhand)	Uttarakhand	sgvsgwaldam@gmail.com 8218228200
4.	Committee on Socio Economic & Health Development, Assam, Guwahati, (Assam)	Assam & Meghalaya	contact@cosehda.org.in 9101336199
5.	Green Valley Foundation, Vishakhapatnam (Andhra Pradesh) 530041	Andhra Pradesh	addictionfreelife@gmail.com 9247251126
6.	Ankush Foundation, Hissar, Haryana	Haryana	ankush.foundation@gmail.com 9215500931
7.	Nashabandhi Mandal, Ahmedabad, Gujarat	Gujarat	harvadanparmar@gmail.com 9898673381
8.	Sister Nivedita Memorial Trust New Jakkanpur, Patna -800001	Bihar and Jharkhand	snmt51@gmail.com 8252112825
9.	J & K SPYM Village- Purkhoo, Post-Dumana, Jammu	Jammu & Kashmir	jkspym@gmail.com 9596750390
10.	Kripa Foundation Mumbai (Maharashtra)	Maharashtra and Goa	kripadarc@yahoo.co.in 9623073202
11.	New Hope Association Saleem Nagar Colony Moosrambagh Hyderabad - 500036	Telangana	newhope174@gmail.com 7893914747 9966711196

12.	TT Ranganathan Clinical Research Foundation, IV Main Road, Indira Nagar, Chennai-600020.	Puducherry, Tamil Nadu, Andaman Nicobar	maya.varadarajan@gmail.com 9940254172
13.	Society for Promotion of Youth & Masses, 111/9 Aruna Asif Ali Marg, Opp. Sector B-4, Vasant Kunj, New Delhi-110070.	Delhi	spymdelhi@gmail.com 9891268872
14.	Kripa Foundation, North Near Catholic Publication Centre, 'D' Block Kohima, Nagaland - 797001	Nagaland and Arunachal Pradesh	kripanagaland@yahoo.co.in 9436011066
15.	Calcutta Samaritans, 48, Rippon Street, Kolkata - 700016.	West Bengal and Sikkim	rtrccalsam@gmail.com 8777840822
16.	Galaxy Club, Singjamei Mathak, Chongtham Leikai, Imphal - 795 001.	Manipur	jayanta_dr@yahoo.com 9862350946
17.	Mizoram Social Defence & Rehabilitation Board, P. Rohmingthanga Building, Chaltlang Dawrkawn, Aizawl -796001, Mizoram.	Mizoram & Tripura	msdrb.mz@gmail.com 9436154348 8794837099
18.	Changanachery Social Service Society, P.B. No.20, Arch Bishop's House, Changanacherry, Distt.- Kottayam, Kerala-686101	Kerala	chass1966@rediffmail.com 8445350447
19.	Gunjan Organisation for Community Development, Shamnagar, Dharmshala, Distt. Kangra (H.P.) PIN-176215	Himachal Pradesh	gocd.hp@gmail.com 9736201105
20.	Association for Voluntary Action (AVA) RRTC, Dampur (P.O), Berboi (Dist) Odisha	Odisha	avaorg.puriorissa@rediffmail.com 9437011498
21.	Shri Shakti Association, Harihar, Devangere Dist Karnataka	Karnataka	srishakthikarnataka@gmail.com 9945221004





## Annexure - VI

(Para No 2.4 & 5.5 of Chapter No 2 & 5)

### List of programmes organized by Senior Citizen Division

Sl. No.	Title of the Training Courses / Programmes	Collaborating Agency	No of Programmes	No. of Participants
<b>i. Long Term Course</b>				
1.	One Year PG Diploma in Integrated Geriatric Care*	NISD	1	22
<b>ii. Online Awareness / Sensitization Programme</b>				
1.	One Day Online Awareness/ Sensitization Programmes	NISD	26	3000
		Anugraha, Delhi	40	5006
		CMIG, Kolkata	08	450
		CSSC, Mumbai	19	1173
		Heritage Foundation, Hyd.	33	2847
		IRDEO, Manipur	11	547
		Janaseva Foundation	07	17500
		NMT, Bengaluru	14	836
		NRCWD, Bhubaneswar	11	525
		AIWEFA, Delhi	05	838
	Manipal College of Nursing	05	859	
2.	3rd Annual Senior Conclave on 'Promoting Silver Economy: Mind, Mobility, Independence and Innovation'	Confederation of Indian Industry	01	3000
<b>iii. Thematic Skill Building Programme</b>				
3.	ToT Training for Yoga instructors in Govt. Aided Senior Citizen Homes	Indian Yoga Association	01	30
<b>iv. Research Projects on Elderly Issue</b>				
1.	Research on "Assessment of living environment and various dimensions related to Senior Citizens in three Districts of Delhi (South, East and North)".	Policy Research Foundation	01	-
<b>Total</b>			<b>183</b>	<b>36633</b>

\*Admission Procedures of One Year PG Diploma Course has been started in the Financial Year 2020-21. The Programme will be conducted in the Financial Year 2021-22.

**Annexure - VII**

(Para No 5.5 of Chapter No 5)

**Senior Citizen Division  
List of Collaborating Agencies**

Sl. No.	Name and Address of Agency	Contact No.
1.	Dr. (Smt.) Indrani Chakravarty The Secretary, Calcutta Metropolitan Institute of Gerontology, (CMIG) (RRTC), E/1, Sopan Kutir, 53-B, Dr. S. C. Banerjee Road, Kolkata-700010, (West Bengal).	033-23701437 09830398184 Sh. Gautam Saha- 09339825148 cmig@rediffmail.com chakraindrani@gmail.com
2.	Dr. Abha Choudhary, Founder Secretary, Anugraha (RRTC), B-33, Arya Nagar Apartment, 91, I.P. Extension, Perpatganj, New Delhi	91-11-22726632 09810717722 anugrahaindia@yahoo.com
3.	Dr. Radha Murthy, The Managing Trustee, Nightingales Medical Trust (NMT),(RRTC) 8P6, 3rd "A" Main East of NGEF Layout, Kasturinagar, Banaswadi, Bangalore-560043	09844037381 080- 23548444/555, Fax 080-42426575 nightingalesmt@gmail.com www. nightingaleseldercare.com
4.	K. Kumar Singh, Secretary, Integrated Research Development Education Organization (IRDEO) (RRTC) Wangbal, P.O. Thoubal- 795138, Manipur	094436883222 09873668044 irdeo.manipur@gmail.com
5.	Dr. K.R. Gangadharan Director, Heritage Foundation (RRTC) 37 Kamalapuri Colony, Phase-III, Hyderabad-500073. TELANGANA	09848035037 (M ). 91-40-23379999, Fax: 23379207 gangadharankr@yahoo.com heritagefoundationhyd@gmail. com
6.	Dr Vinod Shah, Chairman Jana Seva Foundation, (RRTC) Indulal Complex, Above Rupee Bank, Lal Bahadur Shastri Marg, Navi peth, Pune - 411 030. MAHARASHTRA	+91 20 24538787/8 Fax : +91 20 24537373. vinodshaha@hotmail.com



7.	Adv. Nirmala Samant Centre for the Study of Social Change (CSSC) (RRTC) M.N. Roy Human Development Campus, Plot No: 6, 'F' Block (BKC), Next to Uttar Bhartiya Bhavan, Bandra (East) Mumbai 400051. MAHARASTRA	09820030584 +91 2226570924 / 26570973 nirmalasangant50@gmail.com
8.	Sukanta Kumar Prida, Secretary, National Resources Centre for Women Development. (NRCWD) (RRTC) Plot No : HIG-77, Lumini Vihar, P.O. - Sailashri Vihar, Bhubaneswar - 751021. ODISHA	943 966 5875 0674 2721877 nrcwd@rediffmail.com
<b>Other Collaborating Agencies</b>		
1.	Policy Research Foundation	<b>Shri Lalit Dagar</b> <i>Chairman</i> Policy Research Foundation, 1-12, Sector-10, DLF Model Town, Faridabad-121006 Mob. No.8700197018 E-mail: policyresearchfoundation.in@gmail.com
2.	All India Women's Education Fund Association (AIWEFA), Delhi	<b>Smt. Asha Chandra</b> <i>President</i> All India Women's Education Fund Association (AIWEFA) Hannah Sen Cottage, Lady Irwin Collage No 4, Sikandra Road, New Delhi - 110 001. Ph : 981 112 2326 / 011-2331 8376. E-mail : aiwefa29@gmail.com
3.	Manipal College of Nursing, Manipal	<b>Smt. Linu Sara George</b> <i>Professor and Head</i> Department of Fundamentals of Nursing Manipal College of Nursing Manipal MAHE, Manipal -576104 Tel: 91-0820-2922443 E-mail: linu.j@manipal.edu
4.	Indian Yoga Association, Delhi	<b>Shri Ravi Tumuluri</b> <i>Joint Secretary</i> Indian Yoga Association Joint Secretary Plot No - 38, Second Floor, Pocket, B3, Sector 17 Dwarka, Dwarka, Delhi, 110078 E-mail: jsrt@yogaiya.in

## Annexure - VIII

(Para No. 6.9 of Chapter No. 6)

## List of programmes organized by the Social Defence Division

As on 31st March 2021

Sl. No.	Name of the Collaborating Agency/ Name of the Program	No. of Programs as per Action Plan	No. of Programs Sanctioned	No. of Participants	Sanctioned Amount
1.	Offline SD Programmes	-	24	1106	37,13,500
	NAPDDR	-	24	740	22,89,735
	<b>Total</b>	-	<b>48</b>	<b>1846</b>	<b>60,03,235</b>
2.	Online SD Programmes	-	20	802	60,000
	Beggary	-	01	35	3,000
	TG Programmes (Online)	-	24	1493	72,000
	<b>Total</b>	-	<b>45</b>	<b>2330</b>	<b>1,35,000</b>

**Annexure - IX****(Para No 2.6 of Chapter No.2)**

**Audit Certificate**  
**OFFICE OF THE PRINCIPAL DIRECTOR OF AUDIT**  
**Indraprastha Estate, New Delhi-110002**

No: AMG-V/3-7/IR/NISD/2023-24/077

Dated 27.01.2023

The general condition of the accounts of the National Institute of Social Defence for 2020-2021 and 2021-2022 was found to be satisfactory subject to the observations made in the Inspection Report.

The Inspection Report has been prepared on the basis of records/information furnished and made available by the National Institute of Social Defence. The office of the principal Director of Audit (Health, Welfare and Rural Development), DGACR building, New Delhi-110002 disclaims any responsibility for any mis-information and/or non-information on the part of auditee.

**Sd-**  
**Senior Audit Officer**  
**(AMG -V)**

Audited Annual Accounts Statement



GSTIN NO. 07AADFJ0409K1ZK

**J. Bhagwan & Associates**  
CHARTERED ACCOUNTANTS

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**Independent Auditor's Report**

To the Members of National Institute of Social Defence  
Report on the Financial Statements

**Qualified Opinion**

We have audited the accompanying financial statements of **National Institute of Social Defence (NISD)**, which comprise the Balance Sheet as on March 31, 2021, and the Income and Expenditure Account, Receipt and Payment Account for the year then ended, and a summary of the significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to explanation given to us, except for the effects of the matter described in the basis for qualified opinion section of our report, the aforesaid financial statements give a true and fair view in conformity with accounting principle generally accepted in India and Income and Expenditure Account for the year 2020-21 and Receipt and Payment Account and Balance Sheet as on that date.

**Basis for Qualified Opinion**

(i) The society being an autonomous body and having no activity of income earning, need not require any provision for income tax on excess of income over expenditure for the FY 2020-21.

(ii) The society has neither recovered doubtful advances given to collaborating agencies nor written off in the books, which were given up to FY 2015-16 and amount of advance given to collaborating agencies would have been lower by amounting of Rs. 4,27,49,948 from 1983-84 to 2015-16 Had been written off. The excess of income over expenditure would have been lower by Rs. 4,27,48,948 and consequently Reserve and Surplus by Rs 4,27,48,948.

**Management's Responsibility for the Financial Statements**

The Management is responsible with respect to the preparation of these standalone financial statements that give a true and fair view of the financial position, financial performance of the society in accordance with the accounting principles generally accepted in India, including the accounting standards. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the

Branches at: Jammu, Shimla & Lucknow





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Act for safeguarding of the assets of the society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement whether due to fraud or error. The institute has not provided us any scope of audit, consequently we have confirmed our audit on financial accuracy and legal compliance.

### Auditor's Responsibility

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement whether due to fraud or error and to issue an auditor's report that includes our opinion. Reasonable assurance with Statement on Auditing standards will always detect a material misstatement when it exists. Misstatement can arise from fraud or error and are considered material if individually or in segregate they could reasonably be expected to influence the economic decision of users taken on the basis of these financial statements.

As part of an audit in accordance with Statement on Auditing standards , we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatements of the financial statements, whether due to fraud or error design and perform audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to a basis for one resulting from error as fraud may involve collusion forgery intentional omission misrepresentations or the override of internal control.
- Obtain an understanding of internal control relevant to the in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Evaluate the overall presentation structure and content of the financial statements including the disclosures and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Branches at: Jammu, Shimla & Lucknow





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We communicate with those charged with governance regarding among other matters the planned scope and timing of the audit and significant audit findings including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence and to communicate with them all relationship and other matters that may reasonably be thought to bear on our independence and where applicable related safeguards. From the matters communicated with those charged with governance we determine those matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters. We describe these matters in our auditor's report unless law or regulation precludes public disclosure about the matter or when in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

### Emphasis of Matter:

1. The details of the fixed assets have been entered in the fixed assets register in the detailed format till the close of the financial year 2020-21. Based on this register all the assets under different groups have been taken in the account as required. The depreciation on all the assets have been provided at the specified rates of income tax act on the written down value (WDV) method. Fixed assets register is being maintained since 2004-05 however proper reconciliation and verification of assets is not possible due to non-availability of assets register prior to 2004-05.

Further physical verification of the fixed assets has been carried out during the year related to financial year 2020-21. We are unable to comment on the existence of the fixed assets in prior period and any consequential adjustment if required.

2. (a) The institute was initially allotted a plot of land by Delhi Development Authority (DDA) in Janakpuri, New Delhi measuring 1682 sq.mt. on 24.04.1988 on perpetual lease hold basis and an amount 10,11,768 was deposited with DDA. However due to shortage of space the institute again approached the DDA for an

Branches at: Jammu, Shimia & Lucknow







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alternate plot of land for its office and hostel accommodation also. Thereafter a plot of land measuring 2 acres in Dwarka sector-10 New Delhi was allotted by the Delhi Development Authority vide its letter No. F 32(14)187112 dated 19-03-1993 on perpetual lease hold basis. The land was allotted at the provisional premium of Rs 40 lacs @ Rs 20 lacs per acre. However, in consideration of the government NISD was required to deposit stated Rs 60 lacs with the DDA as the cost of land by DDA. As such an amount of Rs 60 lacs were deposited with the DDA. However, DDA neither informed about the revision of cost of land not refunded Rs 20 lacs. The matter was further persuaded with the DDA for refund of Rs.20 lacs vide NISD letter no. 1/1/2010 and the reminder letter and the visit has been made to DDA. However, no reply was received. Simultaneously the matter was taken up with the Ministry of Urban Development at the higher level to sort out the issue and direct to DDA & CPWD to commence construction of NSID Building.

Pending settlement with DDA, amount of Rs.10,11,768 Deposited with DDA has been shown as fixed asset under the head Land of society, awaiting allotment of alternate site for residential accommodation.

The plot at Dwarka was handed over to the institute on 16.07.1993 in lieu of the earlier plot at Janakpuri. The earlier plot of lands is to be handed over to DDA immediately after allotment of alternate plot of land for hostel accommodation and staff quarters or refund the excess amount of advance of Rs 20 lacs paid to be them earlier. Further to the above the institute is regularly reminding the DDA and has also taken it up with the DDA for allotment of an alternate plot for residential complex which is very essential for properly conducting the functions of the institute vide letter no. 1/1/2001 Admin in continuation of institute's earlier letter dated -04.04.2005 and 16.04.2007 and many reminders letter on various dates is still in the job. It would also help the institute to set off/adjust the additional funds of Rs 20 lacs already paid to DDA.

(b) As per clause (v) of the allotment letter for the Dwarka plot the construction and land as per the sanctioned plan was to be completed within a period of 1 year of taking possession. The construction of building work has been awarded to CPWD at estimated cost was Rs 64.40 Crore and NISD has deposited 66.01 Crore in different dates with CPWD for construction of the building. NISD paid 66.01 Crore against estimated cost 64.40 NISD should revise the cost and get approval / follow-up about extra amount paid.

Branches at: Jammu, Shimla & Lucknow





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3. We observed that Rs.71,72,72,115.52 were outstanding on 31.03.2021 as advances given to collaborating Agencies. The summary of the same are as follows.

Period	Amount as on 31.03.21	Amount as on 31.03.20
Financial Year 1983-84 to 2003-04	68,02,559.00	68,02,559.00
Financial Year 2004-05 to 2015-16	3,59,46,389.00	3,59,46,389.00
Financial Year 2017-18	23,206.30	23,206.30
Financial Year 2018-19	4,02,91,648.00	4,09,25,444.00
Financial Year 2019-20	19,21,17,976.72	21,25,96,168.72
Financial Year 2020-21	44,20,90,333.00	-

- i. During the current financial year there is no movement/adjustment against given related to FY 1983-84 to 2003-04 amounting Rs.68,02,559 and FY 2004-05 to 2015-16 amounting Rs. 3,59,46,389 as per last audited financial statement. We recommend that old entries in the account should be traced and effect should be given in accounts.
- ii. And our comments in the regard are as follows:
- a) On enquiring with the management of the Institute we have been made to understand that advances against sanctions are made to agencies for program purposes. Advance Registers, Financial Year wise/ Division wise are being maintained and adjustments against the Advance to agencies are adjusted on receipt of account, Actual Payment/tecoveries or adjustment against earlier Advances to Agencies are made. As per the policy of NISD, amount paid as advance against programs to collaborating Agencies have to be accounted for within a period of one month form the completion of the program. **It is to be noted that the Institute was earlier not maintaining any register for recording the date of receipt of the Utilization-Certificates/Account Statement Bills for Expenses. It has been checked that NISD is now maintaining register for recording receipt of utilization certificates/Accounts.**

Branches at: Jammu, Shimla & Lucknow





GSTIN NO. 07AADFJ0409K1ZK

## J. Bhagwan & Associates

CHARTERED ACCOUNTANTS

2285/69, Gurudwara Road,  
Karol Bagh, New Delhi-110005  
E Mail : cajbgupta@gmail.com  
cajbgupta@yahoo.co.in

Off. : 28751933  
Whatsapp : 9873330898  
Mobile : 9810175773

PAN : AADFJ0409K

- b) The Institute does not have a record of agency wise Advance Outstanding till FY 2015-16 and has not been reconciled at the financial year end through the total outstanding amount is Rs. 4,27,48,948
- c) As per the government advances rules the institute can't release further advances for programs until the previous advances have been adjusted within one month from the date of completion of program. It has been informed that the same has not being strictly followed.

#### 4. Tax deducted at source compliances:

As per information provided by the management TDS Demand Rs. 3,73,560.00 till Financial year 2016-17 is outstanding TDS demand against FY 2020-21 is Rs.4890. Details of outstanding demand are given below:

Year	Demand Amount
2008-09	46,940.00
2009-10	60,540.00
2010-11	1,27,850.00
2013-14	1,38,220.00
2016-17	10.00
2020-21	4,890.00
<b>TOTAL TDS DEMAND</b>	<b>3,78,450.00</b>

As per explanation provided in respect of above-mentioned demand, NISD has not made any payment out of the outstanding TDS demand, It is advisable that NISD should dispose off the TDS demand after proper scrutiny of the demands raised as it may entail penalty and interest and other legal action by the TDS Ward of Income Tax Department.

- 5) It is observed that NISD carried Five projects against which grant were released. Further there is lack of strict policy regarding issue of new advance without adjustment of previous balance. There are many NGOs getting grant more than 25 lakhs during FY 2020-21 even through the agencies have outstanding amount against them. However, the policies relating to release of fund and has become strict compare to earlier years.

**Branches at: Jammu, Shimla & Lucknow**





GSTIN NO. 07AADFJ0409K1ZK

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- 6) Subject to matter described in the basis for qualified opinion para & para 1 to 6 of emphasis of matter herein above:
- We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of audit.
  - Except for the effects/possible effects of the matters described in the basis for qualified opinion section in our opinion proper books of account as required by bye-laws of the institute have been kept by the institute so far as appears from our examination of those books.
  - Balance Sheet, Income & Expenditure Account and Receipt & Payment Account dealt with by this report are in agreement with the books of account.
  - In our opinion and to the best of our information and according to the given to us the said accounts subject to matter described in the basis for qualified opinion para & para 1 to 6 of emphasis of matter above gives true and fair view: -
    - In the case of the balance sheet of the state of affairs of the society as 31<sup>st</sup> March 2021.
    - In so far as it relates to the Receipt & Payments Account of the Transaction for the year and the closing balances ended on that date.
    - In the case of the Income and Expenditure Accounts of the Excess of Income over Expenditure for the year ended on that date.

Place: New Delhi  
Date: 28-10-2021

For J. Bhagwan & Associates  
Chartered Accountants  
(Firm Reg. No. 013414N)



CA. Jai Bhagwan Gupta  
(Partner)

M.No. 084512

UDIN: 21084512AAAAKH4770

Branches at: Jammu, Shimla & Lucknow



## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### Annual Accounts for the F.Y. 2020-21

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4	SCHEDULE - 3      EARMARKED/ENDOWMENT FUNDS
5	SCHEDULE - 4      CURRENT LIABILITIES AND PROVISIONS
6	SCHEDULE - 5      FIXED ASSETS
7	SCHEDULE - 6      INVESTMENTS
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**NATIONAL INSTITUTE OF SOCIAL DEFENCE**

**BALANCE SHEET AS AT 31ST MARCH, 2021**

(Amount in Rs.)

CORPUS/CAPITAL FUNDS AND LIABILITIES	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
CORPUS/CAPITAL FUNDS	1	6,35,87,444.00	6,35,87,444.00
RESERVES AND SURPLUS	2	2,45,67,61,694.77	2,00,01,23,050.03
EARMARKED/ENDOWMENT FUNDS	3	-	-
CURRENT LIABILITIES AND PROVISIONS	4	2,35,65,898.31	14,18,757.31
<b>TOTAL</b>		<b>2,54,39,15,037.08</b>	<b>2,06,51,29,251.34</b>
ASSETS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
FIXED ASSETS	5	1,10,70,964.00	82,94,376.30
INVESTMENTS	6	-	-
CURRENT ASSETS	7	1,15,27,74,129.56	1,09,81,78,663.52
LOANS & ADVANCES	8	1,38,00,69,943.52	95,86,56,211.52
<b>TOTAL</b>		<b>2,54,39,15,037.08</b>	<b>2,06,51,29,251.34</b>
Significant Accounting Policies And Notes On Accounts	17		

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

  
(Rajesh Kumar Makkar)  
Director, NISD


  
(Satish Kumar)  
Dy. Director, Admn, NISD

For. J.BHAGWAN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
(F.No. 013414N)



M.No.084512  
UDIN:21084512AAAAKH4770  
Place: New Delhi  
Date:28-10-2021

  
(Dr. R. Giriraj)  
Drawing & Disbursing Officer, NISD

  
(Placidus Lakra)  
Cashier, NISD



## NATIONAL INSTITUTE OF SOCIAL DEFENCE

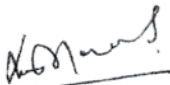
### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

(Amount in Rs.)

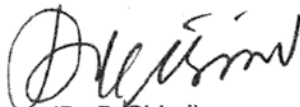
INCOME	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
GRANTS/SUBSIDIES	9	56,08,00,000.00	83,49,00,000.00
FEES/SUBSCRIPTIONS	10	-	-
INTEREST INCOME	11	1,35,85,955.29	40,87,317.44
OTHER / PRIOR PERIOD INCOMES	12	4,08,316.00	670.84
<b>TOTAL(A)</b>		<b>57,47,94,271.29</b>	<b>83,89,87,988.28</b>
EXPENDITURE	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
EXPENDITURE AGAINST SCHEMES	13	4,72,98,980.50	11,64,02,211.00
ESTABLISHMENT EXPENSES	14	2,92,77,128.00	2,98,01,462.00
OTHER ADMINISTRATIVE EXPENSES	15	4,05,63,085.05	87,39,215.22
DEPRECIATION	5	7,92,646.00	5,53,251.00
OTHER / PRIOR PERIOD EXPENSES	16	2,23,787.00	-
<b>TOTAL(B)</b>		<b>11,81,55,626.55</b>	<b>15,54,96,139.22</b>
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)		45,66,38,644.74	68,34,91,849.06
TRANSFERS TO SPECIAL RESERVE (SPECIFY EACH)		-	-
TRANSFER TO/FROM GENERAL RESERVE		-	-
<b>BALANCE BEING SURPLUS CARRIED TO CORPUS FUND</b>		<b>45,66,38,644.74</b>	<b>68,34,91,849.06</b>
Significant Accounting Policies And Notes On Accounts	17		

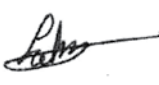
For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

For. J.BHAGWAN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
(F.No. 013414N)CA: Jai Bhagwan  
M.No.084512  
UDIN:21084512AAAAKH4770  
Place: New Delhi  
Date:28-10-2021

  
(Rajesh Kumar Makkar)  
Director, NISD

  
(Satish Kumar)  
Dy. Director, Admn, NISD

  
(Dr. R. Giriraj)  
Drawing & Disbursing Officer, NISD

  
(Placidus Lakra)  
Cashier, NISD

## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2021

(Amount in Rs.)

SCHEDULE 1 : CORPUS/CAPITAL FUND	CURRENT YEAR	PREVIOUS YEAR
<u>Ministry of Social Justice &amp; Empowerment:</u>		
Advance to Collaborating Agencies 1983-84 to 2003-04	68,02,559.00	68,02,559.00
<u>Ministry of Social Justice &amp; Empowerment:</u>		
Fixed Assets	51,73,117.00	51,73,117.00
Land	5,16,11,768.00	5,16,11,768.00
<b>TOTAL</b>	<b>6,35,87,444.00</b>	<b>6,35,87,444.00</b>

SCHEDULE 2 : RESERVES AND SURPLUS	CURRENT YEAR	PREVIOUS YEAR
<u>1. Capital Reserve:</u>		
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
<u>2. Revaluation Reserve:</u>		
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
<u>3. Special Reserves:</u>		
As per last Account	-	-
Addition during the year	-	-
Less: Deductions during the year	-	-
<u>4. General Reserve:</u>		
Opening Balance	2,00,01,23,050.03	1,31,66,31,200.97
Add : Excess of Income over Expenditure/ Expenditure over Income	45,66,38,644.74	68,34,91,849.06
<b>TOTAL</b>	<b>2,45,67,61,694.77</b>	<b>2,00,01,23,050.03</b>



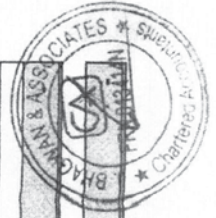




## NATIONAL INSTITUTE OF SOCIAL DEFENCE

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2021

SCHEDULE 3 : EARMARKED/ENDOWMENT FUNDS	FUND -WISE BREAK UP			TOTAL	
	ONE TIME SPECIAL GRANT	PROJECT UNSPENT BALANCE	CORPUS FUND UNSPENT BALANCE	CURRENT YEAR	PREVIOUS YEAR
a) <u>Opening balance of the funds</u>					
Adjustment of Exp. from General (GC) A/c to OTSG A/c under Minor Works	-			-	
b) <u>Additions to the Funds:</u>					
a) Donations/grants					
i) One Time Special Grant (General)	-			-	
ii) One Time Special Grant (Creation of Asset)	-			-	
b) Income from investments made on account of funds	-			-	
c) Other additions (specify nature)	-			-	
d) Project Receipts	-			-	
<b>TOTAL (a+b)</b>	-			-	
c) <u>Utilisation/Expenditure towards objectives of funds</u>					
a) <u>Capital Expenditure</u>					
i) Fixed Assets	-			-	
ii) Others	-			-	
Total	-			-	
b) <u>Revenue Expenditure</u>					
i) Salaries, Wages and allowances etc.	-			-	
ii) Rent	-			-	
iii) Other Administrative expenses	-			-	
iv) Project Payments	-			-	
Total	-			-	
<b>TOTAL (c)</b>	-			-	
<b>NET TOTAL (a+b-c)</b>	-			-	



## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2021

(Amount in Rs.)

SCHEDULE 4: CURRENT LIABILITIES AND PROVISIONS	CURRENT YEAR	PREVIOUS YEAR
<b>A. CURRENT LIABILITIES</b>		
1. Acceptances	-	-
2. Sundry Creditors:		
a) For Goods	-	-
b) Others	-	-
3. Advances Received	-	-
4. Statutory Liabilities:		
a) Overdue	-	-
b) Others		
i) Amount Payable for Salary/General	-	-
ii) GPF Subscription	-	-
iii) CGEGIS	-	-
iv) CGHS	-	-
v) NPS	-	-
vi) TDS	-	-
5. Other Current Liabilities		
a) Salary - Salary/General	-	-
b) Security Deposit - NHSC	1,50,00,000.00	-
c) CPF Contribution Payable Fund on Retirement	32,66,729.00	-
d) Amount returned by Collaborating Agencies (Refer to Annexure "B")	48,67,877.31	14,00,590.31
e) Amount payable to Collaborating Agencies (Refer to Annexure "B")	4,13,125.00	-
f) Wrong Credit given by bank	13,863.00	13,863.00
g) Expenses Payables		
i) Telephone Charges	-	-
ii) Electricity & Water Charges	-	-
iii) Vehicle Running & Maintenance	-	-
iv) Security Services	-	-
v) Cleaning Charges/Washing Charges	-	-
vi) License Fees Payable Salary	1,014.00	1,014.00
vii) License Fees Payable General	3,290.00	3,290.00
<b>TOTAL (a)</b>	<b>2,35,65,898.31</b>	<b>14,18,757.31</b>
<b>B. PROVISIONS</b>		
1. For Taxation	-	-
2. Gratuity	-	-
3. Superannuation/Pension	-	-
4. Accumulated Leave Encashment	-	-
<b>TOTAL (b)</b>	<b>-</b>	<b>-</b>
<b>TOTAL (a+b)</b>	<b>2,35,65,898.31</b>	<b>14,18,757.31</b>





## NATIONAL INSTITUTE OF SOCIAL DEFENCE

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2021.

### SCHEDULE 5 : FIXED ASSETS

PARTICULARS	Rate of depreciation	GROSS BLOCK					DEPRECIATION			NET BLOCK			
		Cost valuation as at beginning of the year	Addition during the year before 02.10.2020	Addition during the year after 02.10.2020	Deductions during the year	Adjustment/ Written Off	Cost/valuation at the year-end	As at the beginning of the year	For the year 2020-21	Adjustment/ Written Off	Total up to the Year-end	As at the Current year end	As at the previous year end
1.COMPUTER	40%	54,22,285.00	-	-	-	-	54,22,285.00	53,39,156.00	33,252.00	-	53,72,408.00	49,877.00	83,129.00
2.FURNITURE, FIXTURES	10%	62,90,940.00	-	-	-	-	62,90,940.00	49,93,854.00	1,29,709.00	-	51,23,563.00	11,67,377.00	12,97,086.00
3.ELECTRONIC EQUIPMENTS	15%	19,33,344.00	-	-	-	-	19,33,344.00	17,88,562.00	21,717.00	-	18,10,279.00	1,23,065.00	1,44,782.00
4.OFFICE EQUIPMENT	15%	63,96,391.00	-	-	-	-	63,96,391.00	55,98,391.00	1,19,700.00	-	57,18,091.00	6,78,300.00	7,98,000.00
5.WEB SITE	40%	51,05,507.00	15,120.00	-	-	-	51,20,627.00	50,76,518.00	17,644.00	-	50,94,162.00	26,465.00	28,989.00
6.WEB PORTAL	40%	13,52,250.00	-	-	-	-	13,52,250.00	13,52,245.00	2.00	-	13,52,247.00	3.00	5.00
7.SOFTWARE	40%	5,82,275.00	-	-	-	-	5,82,275.00	5,81,034.00	496.00	-	5,81,530.00	745.00	1,241.00
8.LAND	0%	50,11,768.00	-	-	-	-	50,11,768.00	-	-	-	-	50,11,768.00	50,11,768.00
9.BOOKS	40%	10,89,083.00	6,060.00	4,065.00	-	-	10,99,208.00	10,87,481.00	3,878.00	-	10,91,359.00	7,849.00	1,602.00
10.PHOTOSTAT MACHINE	15%	15,72,463.00	-	-	-	-	15,72,463.00	11,21,504.00	67,644.00	-	11,89,148.00	3,83,315.00	4,50,959.00
11.PRINTER	40%	8,11,055.00	-	-	-	-	8,11,055.00	7,71,178.00	15,951.00	-	7,87,129.00	23,926.00	39,877.00
12.WATER DISPENSER	15%	68,475.00	-	-	-	-	68,475.00	48,224.00	3,038.00	-	51,262.00	17,213.00	20,251.00
13.AIR CONDITIONER	15%	4,16,122.00	-	-	-	-	4,16,122.00	2,24,659.00	28,719.00	-	2,53,378.00	1,62,744.00	1,91,463.00
14.CCTV CAMERA	15%	35,824.00	-	-	-	-	35,824.00	16,583.00	2,886.00	-	19,459.00	16,355.00	19,241.00
15.MICROWAVE OVEN	15%	4,900.00	-	-	-	-	4,900.00	1,048.00	578.00	-	1,626.00	3,274.00	3,852.00
16.REFRIGERATOR	15%	13,100.00	-	-	-	-	13,100.00	2,801.00	1,545.00	-	4,346.00	8,754.00	10,299.00
17.UPS	15%	16,500.00	-	-	-	-	16,500.00	4,579.00	1,788.00	-	6,367.00	10,133.00	11,921.00
18. LAPTOP	15%	1,94,500.00	3,10,500.00	13,47,000.00	-	-	18,52,000.00	14,588.00	1,74,587.00	-	1,89,175.00	16,62,825.00	1,79,912.00
19. LCD INFRAED	15%	-	-	16,62,288.00	-	-	16,62,288.00	-	1,24,672.00	-	1,24,672.00	15,37,616.00	-
20.DIGITAL LIBRARY MANAGEMENT SOFTWARE	40%	-	-	2,24,200.00	-	-	2,24,200.00	-	44,840.00	-	44,840.00	1,79,360.00	-
<b>TOTAL</b>		<b>3,63,16,782.00</b>	<b>3,31,680.00</b>	<b>32,37,553.00</b>	<b>-</b>	<b>-</b>	<b>3,98,86,015.00</b>	<b>2,80,22,405.00</b>	<b>7,92,846.00</b>	<b>-</b>	<b>2,89,15,051.00</b>	<b>1,10,70,954.00</b>	<b>82,94,727.00</b>
PREVIOUS YEAR		3,60,75,382.00	46,900.00	1,94,500.00	-	-	3,63,16,782.00	2,74,69,154.57	5,53,251.00	-	2,80,22,405.56	82,94,727.00	86,06,284.00

## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2021

(Amount in Rs.)

SCHEDULE 6 : INVESTMENTS	CURRENT YEAR	PREVIOUS YEAR
<b>A. INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS:</b>		
1. In Government Securities		
a) F.D.R.(For One Time Special Grant)	-	-
b) F.D.R.(With Institutes)	-	-
2. In other Approved Securities	-	-
3. In others (to be specified)	-	-
<b>TOTAL (a)</b>	-	-
<b>B. INVESTMENTS FROM OTHER FUNDS:</b>		
1. In Government Securities		
a) F.D.R. (With Institutes)	-	-
2. In other approved Securities	-	-
3. In other (to be specified)	-	-
<b>TOTAL (b)</b>	-	-
<b>TOTAL (a+b)</b>	-	-





## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2021

(Amount in Rs.)

SCHEDULE 7 : CURRENT ASSETS	CURRENT YEAR		PREVIOUS YEAR	
1. Stocks:				
2. Sundry Debtors:				
a) Debts Outstanding for a period exceeding six months	-		-	
b) Others	-	-	-	-
3. Cash in hand (including cheques/drafts)	-	-	-	-
4. D.D.O. NISD IMPREST (Cash)	12,500.00	12,500.00	10,000.00	10,000.00
5. Balance with Banks:				
a) Current Accounts:				
i) Canara Bank - 968 (General/NSDEPDA)	11,30,612.80		87,63,91,223.50	
ii) Canara Bank - 2455 (Salary)	85,025.00	12,15,637.80	85,169.00	87,64,76,392.50
b) Saving Accounts:				
i) Canara Bank - 7973 (General)	10,49,16,657.34		16,14,81,196.66	
ii) Canara Bank - 7988 (Salary)	4,12,91,164.61		6,02,11,074.36	
iii) Canara Bank - 4285 (NAPSCs)	4,02,94,201.74		-	
iv) Canara Bank - 4339 (NHSCs)	33,00,42,142.00		-	
v) Canara Bank - 4251 (NAPDDR)	41,25,20,080.60		-	
vi) Canara Bank - 4290 (NAPDDR-NMBA)	13,23,27,313.05		-	
vii) Canara Bank - 426 <sup>F</sup> (Transgender)	1,09,66,797.60		-	
viii) Canara Bank - 4270 (Beggary)	7,56,42,512.87		-	
ix) Canara Bank - 7582 (CPF Fund)	35,45,121.95	1,15,15,45,991.76	-	22,16,92,271.02
<b>TOTAL</b>		<b>1,15,27,74,129.56</b>		<b>1,09,81,78,663.52</b>

SCHEDULE 8 : LOANS & ADVANCES	CURRENT YEAR		PREVIOUS YEAR	
1. Staff Advance				
a) LTC Advance Salary	1,54,000.00		1,68,612.00	
b) Computer Advance	4,50,000.00	6,04,000.00	-	1,68,612.00
2. PAO MSJE	13,500.00	13,500.00	13,500.00	13,500.00
3. Advances released to collaborating Agencies during the: (Refer to Annexure "A")				
a) F. Y. 1983 - 84 to 2003 - 04	68,02,559.00		68,02,559.00	
b) F. Y. 2004 - 05 to 2015-16	3,59,46,389.50		3,59,46,389.50	
c) F. Y. 2017-18	23,206.30		23,206.30	
d) F. Y. 2018-19	4,02,91,648.00		4,09,25,444.00	
e) F. Y. 2019-20	19,21,17,976.72		21,25,96,169.72	
f) F. Y. 2020-21	44,20,90,333.00	71,72,72,112.52	-	29,62,93,768.52
4. Other Advances				
a) Advance to DDA	20,00,000.00		20,00,000.00	
b) ITDC Ashok Events	26,331.00		26,331.00	
c) CPWD	66,01,54,000.00	66,21,80,331.00	66,01,54,000.00	66,21,80,331.00
<b>TOTAL</b>		<b>1,38,00,69,943.52</b>		<b>95,86,56,211.52</b>



## NATIONAL INSTITUTE OF SOCIAL DEFENCE

SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT  
AS AT 31ST MARCH, 2021

(Amount in Rs.)

SCHEDULE 9: GRANTS/SUBSIDIES	CURRENT YEAR	PREVIOUS YEAR
<b>From Central Government</b>		
a) For General (Grant in Aid) 9079		15,40,00,000.00
b) For Salary (Grant in Aid) 9079	1,00,00,000	4,15,00,000.00
c) For NAPDDR (Grant in Aid) 9074	-	35,00,00,000.00
d) For TRANSGENDER (Grant in Aid) 9303	-	3,00,00,000.00
e) For BEGGARS (Grant in Aid) 9075	-	20,44,00,000.00
f) For CAPITAL ASSETS (Grant in Aid) 9079	-	3,00,00,000.00
g) For NAPSC (Grant in Aid) 3741	-	2,50,00,000.00
h) For NHSC (Grant in Aid) 9079	27,88,00,000	-
i) For NMBA (Grant in Aid) 3817	27,20,00,000	-
<b>TOTAL</b>	<b>56,08,00,000.00</b>	<b>83,49,00,000.00</b>

SCHEDULE 10: FEES/SUBSCRIPTIONS	CURRENT YEAR	PREVIOUS YEAR
1) Entrance Fees/ Course Fees	-	-
2) Annual Fees/Subscription	-	-
3) Seminar/Program Fees	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>

Note – Accounting Policies towards each item are to be disclosed

SCHEDULE 11: INTEREST INCOME	CURRENT YEAR	PREVIOUS YEAR
1) Interest Earned from Term Deposits:		
a) With Scheduled Banks	-	-
b) With Non-Scheduled Banks	-	-
2) Interest Earned from Saving Accounts:		
a) With Scheduled Banks		
i) Interest received from Saving Bank Accounts of Schemes	1,34,89,226.14	40,76,891.44
ii) Interest received from CPF Saving Bank Account	95,689.15	-
b) With Non-Scheduled Banks	-	-
3) Interest received from Loans & Advances:		
a) Interest Earned during the year from staff	-	-
b) Interest received from Agencies	1,040.00	10,426.00
<b>TOTAL</b>	<b>1,35,85,955.29</b>	<b>40,87,317.44</b>





## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT AS AT 31ST MARCH, 2021

SCHEDULE 12: OTHER / PRIOR PERIOD INCOMES	CURRENT YEAR	PREVIOUS YEAR
1) Profit on Sale/disposal of Assets		
2) Sale of Tender forms	-	-
3) Interest earned on EMD Money	-	-
4) Miscellaneous Income	-	670.84
5) RTI Fees	-	-
6) Prior period interest income received in CPF Saving Bank A/c (from F.Y. 2014-15 to F.Y. 2019-20)	4,08,316.00	
<b>TOTAL</b>	<b>4,08,316.00</b>	<b>670.84</b>

SCHEDULE 13: EXPENDITURE AGAINST SCHEMES	CURRENT YEAR	PREVIOUS YEAR
1) Social Defence Program General	23,18,206.50	51,98,361.00
2) Drug Abuse Prog. Mont System General	-	31,18,361.00
3) Media Works General	-	-
4) Old Age Program Expenses General	83,88,567.00	1,29,49,006.00
5) Research and Development General	-	-
6) National Survey on Extent and Pattern of Drug Abuse (NSDEPDA)	-	2,34,95,745.00
7) National Action Plan for Demand Drug Reduction (NAPDDR)	3,28,29,594.00	7,16,40,738.00
8) National Helpline Senior Citizen (NHSC)	57,450.00	-
9) Nasha Mukth Bharat Abhiyan (NMBA)	25,42,825.00	-
10) Social Audit	11,62,338.00	-
<b>TOTAL</b>	<b>4,72,98,980.50</b>	<b>11,64,02,211.00</b>

SCHEDULE 14: ESTABLISHMENT EXPENSES	CURRENT YEAR	PREVIOUS YEAR
1) Regular employees Payments and Benefits		
a) Salaries	2,38,38,722.00	2,54,54,251.00
b) Leave Salary & Pension Contribution	25,32,726.00	33,02,384.00
c) L T C Expenses	3,06,841.00	4,49,279.00
d) Medical Reimbursements	1,63,286.00	1,25,738.00
e) Tuition Fees	1,29,565.00	2,73,900.00
f) Retirement Benefit	10,64,700.00	-
g) NPS Interest on Employer's contribution	9,94,115.00	-
2) Interest on Emp. & Govt. CPF contribution	2,47,173.00	1,95,910.00
3) Staff Welfare Expenses	-	-
<b>TOTAL</b>	<b>2,92,77,128.00</b>	<b>2,98,01,462.00</b>



## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT AS AT 31ST MARCH, 2021

(Amount in Rs.)

SCHEDULE 15: OTHER ADMINISTRATIVE EXPENSES	CURRENT YEAR	PREVIOUS YEAR
Contract employee (Salaries & Conveyance charges)	57,39,430.00	36,63,201.00
Audit Fees	53,100.00	48,380.00
Bank Charges Expenses	3,811.75	3,858.22
Computer Repair & Maintenance Expenses	767.00	27,648.00
Conveyance Charges	20,099.00	42,028.00
Electrical Expenses	47,03,468.00	-
Water Expenses	72,469.00	35,640.00
Earned Leave Encashment - Salary	2,58,170.00	1,81,470.00
Telephone charges	2,99,025.00	2,56,858.00
Postal / Stamp Charges	18,199.00	52,164.00
Office Stationary and Printings	79,621.00	87,996.00
Office Repair & Maintenance	-	14,700.00
Advertisement Expenses	2,43,768.00	3,03,921.00
Traveling and Allowances Expenses	23,18,594.00	10,52,861.00
Expenses on Meeting/Horticulture/Hindi Pratiyogita	-	-
Professional Charges	47,790.00	90,702.00
Newspaper, Books & Periodicals Expenses	53,722.00	76,815.00
Vehicle Hiring Charges	10,17,905.00	8,99,471.00
Wages	2,06,216.00	1,97,692.00
Office Expenses	10,97,895.30	5,66,620.00
Security & House Keeping Services	55,70,354.00	10,35,284.00
Web site Maintenance Expenses	4,972.00	-
Cleaning Charges Expenses	955.00	4,925.00
T.A. Claim & Allowance	54,58,606.00	46,981.00
Gardener Salary	44,200.00	-
Honorarium Expenses	1,37,500.00	50,000.00
Property Tax	1,30,77,448.00	-
Dress Allowance	35,000.00	-
<b>TOTAL</b>	<b>4,05,63,085.05</b>	<b>87,39,215.22</b>

SCHEDULE 16: OTHER / PRIOR PERIOD EXPENSES	CURRENT YEAR	PREVIOUS YEAR
Prior period interest expense on CPF contribution (F.Y.19-20)	2,23,787.00	-
Any other (to be specified)	-	-
<b>TOTAL</b>	<b>2,23,787.00</b>	







**NATIONAL INSTITUTE OF SOCIAL DEFENCE**  
Receipts and Payments Account For The Year Ended 31st March, 2021

		(Amount in Rs.)	
	Receipts	Current Year	Previous Year
<b>To Opening Balance</b>			
	Cash-in-hand		2,501.00
	Syndicate Bank 2455 (Salary)	85,169.00	
	Syndicate Bank 4973 (General)	16,14,81,198.66	85,961.00
	Syndicate Bank 47988 (Salary)	6,02,11,074.38	2,99,98,196.10
	Syndicate Bank 968 (General)	87,63,91,223.50	1,86,46,488.77
	Canara Bank-4251 (CPF A/C)	34,48,462.00	51,12,46,276.00
<b>To Grant in Aid</b>			
	<b>From Ministry</b>		
	Specific Grant in Aid - Salary (9076)	1,00,00,000.00	4,15,00,000.00
	Specific Grant in Aid - NHSC (9079)	27,88,00,000.00	
	Specific Grant in Aid - NMBA (9817)	27,20,00,000.00	
	Specific Grant in Aid - NAPDDR (9074)		35,00,00,000.00
	Specific Grant in Aid - BEGGARY (9075)		20,44,00,000.00
	Specific Grant in Aid - CAPITAL ASSETS (9076)		3,00,00,000.00
	Specific Grant in Aid - NAPSRC (3741)		2,50,00,000.00
	Specific Grant in Aid - TRANSGENDER (9303)		3,00,00,000.00
	Specific Grant in Aid - General (9079)		15,40,00,000.00
<b>To Revenue Receipts</b>			
	Interest on Bank-General	1,23,27,982.94	30,12,003.85
	Interest on Bank-Salary	11,61,243.20	10,64,987.59
	Interest on Bank-CPF	95,689.15	
	Other Income		670.84
<b>To Refund from Advance &amp; Deposit</b>			
	Refund of Unspent Balance of Advance from NGOs		
	Amount/Advance returned by NGOs/RRTCs for unsettled bills		
<b>To Receipts Against Schemes</b>			
	Old Age Program Expenses General	300.00	
	NAPDDR	2,700.00	
	Interest & other Income on NAPDDR	1,040.00	
	Drug Abuse Prog. & Mont System General		11,178.00
<b>Revenue Receipts by way of Refund/ Transfer General</b>			
	Office expense	3,730.00	
	TA Claim & Allowance Plan		9,096.00
	Travelling Exp/Allowance Plan	79,446.00	
<b>Revenue Receipts by way of Refund/ Transfer Salary</b>			
	Revenue Receipts Salary Refunded		10,444.00
	Bank Charge General		8,288.00
	Computer Repair & Maintenance General		767.00
	Conveyance Charges General		20,099.00
	Electrical Expenses General		47,03,468.00
	Electrical & Water Expenses General		44,200.00
	Gardener Salary General		1,35,000.00
	Honorarium Expenses General		19,472.00
	News Papers Books & Periodicals General		30,917.00
	Office Repair & Maintenance General		14,700.00
	NSDEPDA		2,23,405.00
	Drug Abuse Prog. & Mont System General		13,67,200.00
			8,50,268.00
	<b>Revenue Expenditure General</b>		
	<b>By Office and Admin Expenses</b>		
	Bank Charge General	2,944.80	
	Computer Repair & Maintenance General	767.00	
	Conveyance Charges General	20,099.00	
	Electrical Expenses General		47,03,468.00
	Electrical & Water Expenses General		44,200.00
	Gardener Salary General		1,35,000.00
	Honorarium Expenses General		19,472.00
	News Papers Books & Periodicals General		30,917.00
	Office Repair & Maintenance General		14,700.00
	NSDEPDA		2,23,405.00
	Drug Abuse Prog. & Mont System General		13,67,200.00
			8,50,268.00
	<b>By Payment Against Schemes</b>		
	Old Age Program Expenses General		
	NAPDDR	16,24,957.00	
	NHSC	1,52,36,834.00	
	NMBA	57,450.00	
			31,71,394.00
			1,08,03,162.00
	SOCIAL AUDIT	25,42,825.00	
	Social Defence Program General	11,62,338.00	
			2,23,405.00
			13,67,200.00
			8,50,268.00
	<b>By Advance &amp; Deposit</b>		
	Advance Payment to NGOs for Training	1,00,41,880.00	
	Advance Payment to NGOs for NAPDDR	2,08,78,622.00	
	Advance Payment to NGOs for BEGGAR	13,00,00,000.00	
	Advance Payment to NGOs for NAPSRC	4,56,150.00	
	Advance Payment to NGOs for NHSC	12,78,85,360.00	
	Advance Payment to NGOs for NMBA	14,19,78,032.00	
	Advance Payment to NGOs for TRANSGENDER	1,90,11,800.00	
			1,67,51,588.00
	DAVP	1,01,198.00	
	TDS Paid	99,531.00	
	TDS -GST	58,103.00	
	DDO ADMIN-IMPREST	2,500.00	
			1,26,831.00



## NATIONAL INSTITUTE OF SOCIAL DEFENCE

### Receipts and Payments Account For The Year Ended 31st March, 2021

Receipts	Current Year	Previous Year	Payments	Current Year	Previous Year
LTC Expenses		1,15,858.00	Office Security & House keeping General	54,59,285.00	10,19,525.00
Leave Salary & Pension Contribution	1,70,494.00		Office Printing & Stationery Exp General	79,621.00	85,684.00
Salary Expense (HRA)	4,91,337.00	54,685.00	Postage and Courier Charges	18,199.00	52,164.00
Medical Reimbursement		225.00	Professional Charges General	44,760.00	1,30,792.00
			Telephone Charges General	2,81,763.00	2,25,604.00
<b>To Office and Admin Expenses Refunded</b>			Travelling Expenses/Allowance General	13,88,663.00	10,63,305.00
Earned Leave encashment	57,572.00		TA Claim & Advance General	25,12,915.00	48,981.00
Security Deposit-NHSC	1,50,00,000.00		Vehicle Hiring Charges	9,92,062.00	8,73,863.00
			Wages General	2,06,216.00	1,97,662.00
			Office Expenses Mis. General	10,59,553.00	4,73,306.00
			Water Expense General	72,469.00	
			Website Maintenance General	4,872.00	
			Advertisement Expenses	1,42,578.00	3,03,921.00
			Cleaning Exp General	955.00	4,925.00
			Property Tax General	1,30,77,448.00	
			Audit General	50,325.00	
			<b>By Salary Expenses General</b>		
			Consultant Fee Salary	57,39,430.00	33,68,035.00
			<b>Revenue Expenditure Salary</b>		
			<b>By Office and Admin Expenses</b>		
			Bank Charges Salary	866.95	204.00
			Dress Allowance Salary	35,000.00	
			Earned Leave Encashment Salary	3,15,742.00	1,81,470.00
			Honorarium Expenses Salary	2,500.00	50,000.00
			News Papers Books & Periodicals Salary	34,250.00	46,196.00
			Office Expenses Mis. Salary	33,528.00	1,01,780.00
			TA Claim & Allowance Salary	30,25,136.00	31,254.00
			Telephone Charges Salary	17,262.00	
			Travelling Expenses/Allowance Salary	9,29,623.00	
			<b>By Salary Expenses Salary</b>		
			Leave Salary & Pension Contribution Non Plan	30,24,063.00	33,02,384.00
			LTC Expenses Salary	4,62,723.00	6,18,746.00
			Medical Reimbursement Salary	1,63,286.00	1,25,963.00
			Salary Expenses Salary	2,31,94,092.00	2,58,01,103.00
			Salary Basic / Arrears / Increments / Bonus Salary	3,02,876.00	4,00,472.00
			Tuition Fees Salary	1,29,565.00	2,73,900.00
			Consultant Fee Salary		7,11,159.00
			Interest on Employer Contribution	9,94,115.00	
			Retirement Benefit Salary	10,64,700.00	
			Computer Advance	4,50,000.00	
			Interest on CPF General	2,45,377.00	1,95,910.00



**NATIONAL INSTITUTE OF SOCIAL DEFENCE**

**Receipts and Payments Account For The Year Ended 31st March, 2021**

(Amount in Rs.)

Receipts	Current Year	Previous Year	Payments	Current Year	Previous Year
			CPF FUND	3,41,754.00	
			<u>Closing Balance</u>		
			Cash-in-hand	85,025.00	85,168.00
			Syndicate Bank 2455 (Salary)	10,49,16,657.34	16,14,81,196.68
			Syndicate Bank 4973 (General)	4,12,91,164.81	6,02,11,074.36
			Syndicate Bank 47988 (Salary)	11,30,612.80	87,63,91,223.50
			Syndicate Bank 968 (General)	4,02,94,201.74	
			Canara Bank-NAPSR-4285 (General)	83,00,42,142.00	
			Canara Bank-NHSC-4339 (General)	13,23,27,313.05	
			Canara Bank-NMBA-4290 (General)	1,09,66,797.60	
			Canara Bank-Transgender-4266 (General)	7,56,42,512.87	
			Canara Bank-Beggary-4270 (General)	41,25,20,080.60	
			Canara Bank-NAPDDR-4251 (General)	35,45,121.95	
			Canara Bank-4251 (CPF A/C)		
<b>Total</b>	<b>1,69,82,73,072.31</b>	<b>1,41,50,76,297.02</b>	<b>Total</b>	<b>1,69,82,73,072.31</b>	<b>1,41,50,76,297.02</b>

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

(Rajesh Kumar Makkar)  
 Director, NISD

(Satish Kumar)  
 Dy. Director, Admn, NISD

(Dr. R. Giriraj)  
 Drawing & Disbursing Officer, NISD

(Placidus Lakra)  
 Cashier, NISD

For J.BHAGWAN & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 (F.No. 013414N)



M.No:084612  
 UDIN:21084512AAAAAAR270  
 Place: New Delhi  
 Date:28-10-2021

## Schedule 17:

### Accounting Policies and Notes to Accounts

1. The institute was incorporated on 15<sup>th</sup> July 2002 under the societies Registration Act, 1860 with the object of developing reviewing and implementing the policies and programs in the field of social Defence consisting of old age care drug abuse services. In order to strengthen the work of the institute, it was granted aid for the conduct of its various programs of social Defence as an autonomous body of the ministry of social justice and empowerment w.e.f. 01.04.2004.
2. The financial statements are prepared on the basis of historical cost convention and on cash method accounting.
3. All grants received from the ministry for conducting various programs and for meeting the routine objectives of the institute have been accounted for in the Income and Expenditure Account.
4. The institute has segregated their cash book into plan and non-plan w.e.f. December 2012. In the plan cash book, all the payments like drug abuse prevention, child care, social defence, old age, training programs, research, sensitization, programs, International Day Celebrations on drug abuse and senior citizen and salary plus expenses like advertisement expenses, office repair and maintenance, security charges are accounted while in the non-plan cash book payments like staff salaries other than posts specifically for the job, LTC reimbursements, leave encashment, earned leaves, medical reimbursement etc. are accounted. Since 1<sup>st</sup> April 2017 the nomenclature of plan and non-plan has been changed as General and Salary.
5. Fixed Assets
  - a) Fixed Assets are stated at cost of acquisition inclusive of freight, duties & Taxes and all attributed expenditure required for its intended use and costs incurred up to the date of putting the assets to use.
  - b) The gross block of fixed assets acquired prior to 01.04.2004 has been capitalized under different heads and corresponding depreciation accumulated till 31.03.2021, has been credited to separate provision head for different class of assets separately.
  - c) Depreciation is provided on the fixed assets on the basis of written down value method at the rate specified under the Income Tax Act, 1961.





6. Inventory: The purchase of stores is charged to expenditure. The closing stock of material lying in the stores as on 31-03-2021 is not material hence the same has not been taken in the closing stock.
7. The Receipt and Payment Accounts is prepared as part of the financial statements for the year showing the receipt and payments during the year.
8. The Income and Expenditure Accounts is prepared as part of the financial statements for the year showing the expenses incurred and Income earned during the year.
9. Annual lease hold rent & amortization of same if any will be accounted for on cash basis.
10. NISD is paying advance to agency and however TDS is deducted while recording of expenses.
11. The summary of the advance aggregating Rs 71.72 Crore given to collaborating agencies outstanding as on 31.03.2021 are per details.

Period	Amount as on 31.03.2021	Amount as on 31.03.2020
Financial Year 1983-84 to 2003-04	68,02,559.00	68,02,559.00
Financial Year 2004-05 to 2015-16	3,59,46,389.00	3,59,46,389.00
Financial Year 2017-18	23,206.30	23,206.30
Financial Year 2018-19	4,02,91,648.00	4,09,25,444.00
Financial Year 2019-20	19,21,17,976.72	21,25,96,168.72
Financial Year 2020-21	44,20,90,333.00	-

The institute collaborates with other organization including Central/State Governments, Universities, NGCY Police Academics etc. And had given advances for the purpose as per calendar of its activity of each year. Effective steps are taken on continuous basis so that the entire outstanding balances could be properly adjusted within a short period.

12. The comparative figures of the previous year 2019-20 have also been given in the accounts along with the current year's figure for the year 2020-21.

In terms of report of even date attached.



For. J. Bhagwan & Associates  
Chartered Accountants  
Firm Reg. No. 013414N



*J. Bhagwan*  
CA. Jai Bhagwan Gupta  
(Partner)

M.No. 084512

UDIN: 21084512AAAKH4770

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

*Rajesh Kumar Makkar*  
(Rajesh Kumar Makkar)  
Director, NISD

*Satish Kumar*  
(Satish Kumar)  
Dy. Director, Admn, NISD

*Dr. R. Giriraj*  
(Dr. R. Giriraj)  
Drawing & Disbursing Officer, NISD

*Placidus Lakra*  
(Placidus Lakra)  
Cashier, NISD

Place: New Delhi  
Date: 28-10-2021











## **National Institute of Social Defence**

**An autonomous organisation under the Ministry of  
Social Justice and Empowerment, Government of India**  
Plot no. G-2, Sector 10, Dwarka, New Delhi - 110075