

Annual Report 2019-20



National Institute of Social Defence
Ministry of Social Justice & Empowerment
Government of India

Annual Report

2019-20



National Institute of Social Defence

An Autonomous Organisation under the
Ministry of Social Justice & Empowerment
Government of India

Plot no. G-2, Sector 10, Dwarka, New Delhi - 110075



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1 Introduction

1.1 About the Institute

The National Institute of Social Defence (NISD) was set up originally as the Central Bureau of Correctional Services in 1961, under the Ministry of Home Affairs. In 1964, the Bureau was transferred to the then Department of Social Security. Since 1975, the Institute was a subordinate office under the Ministry of Social Justice and Empowerment.

NISD became an autonomous body vide Government of India Notification No. 10-3/2000-SD. Vol. II, dated July 15, 2002, and is registered under the Societies Act XXI of 1860 with the Government of NCT, Delhi. It is the nodal training and research institute in the field of social defence. Though social defence covers an entire gamut of activities and programmes for the protection of society, it is currently focusing on human resource development in the areas of drug abuse prevention, the welfare of senior citizens and transgenders, beggary prevention, and other social defence issues.

1.2 Mandate:

The mandate of the institute is to provide inputs for the social defence programmes of the Government of India through training, research and documentation.

1.3 Objectives:

The main objectives of the institute are to:

- Review the policies and programmes in the field of social defence

- Anticipate and diagnose the problems in the field of social defence
- Develop preventive, curative and rehabilitative policies in the field
- Identify and develop the instruments for realizing the objectives of social defence policies
- Develop and promote voluntary efforts in social defence

1.4 Areas of Concern:

- Substance Abuse Prevention
- Care of Older Persons, and
- Other Social Defence issues including Beggary Prevention and welfare of Transgender.

1.5 Target Groups:

The target group of the institute are:

- Functionaries of concerned departments of the Central and State Governments
- Service providers/ caregivers working in the area of social defence both in the voluntary sector and the Government.
- Academicians and professionals of schools of social work and concerned academic institutions.

1.6. Organizational Set-up:

The Institute is headed by a Director and has the following divisions:

- i. Administration and Planning
- ii. Drug (Substance) Abuse Prevention

- iii. Senior Citizens
- iv. Other Social Defence Issues

The organizational chart of the institute is placed at **Annexure-I**.

1.7. Councils:

(i) General Council

The General Council is the apex governing body of the Institute, with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. Other members of the Council are representatives from concerned Central Ministries/ Departments and experts/ professionals in the area of social defence. The Council lays down the broad policy framework for the Institute.

(ii) Executive Council

The Executive Council is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment. Other members of the committee are Director/ Deputy Secretary (I F wing), Director, NISD, and two non-official members. The Council monitors and guides the activities and programmes of the Institute.

1.8 Collaborating partners

Training programmes are organised in collaboration with various organizations at the State, Regional, National and International levels. The collaborating partners of the Institute are as follows:

Government Sector

Sl.No	National	State	Regional	Local	International
1.	Concerned State & Central Ministries/ Departments – AIIMS, Police - NCB - NYKs	State Social Welfare Deptts, Police Training Institutes	Universities and Social work Institutions	PRIs	UNODC, Colombo Plan, UNFPA.
Voluntary Sector					
2.	FINGODAP (Federation of Indian NGOs for drug abuse prevention)	Non Governmental Organizations	Regional Resource Training Centres (RRTCs)	NGOs funded by Ministry of Social Justice and Empowerment	Nil

1.9 New state-of-the-art building in Dwarka

The Institute, since its inception, had been functioning out of West Block-1, Wing-7, R. K. Puram, New Delhi. NISD is now running from its new state-of-the-art building

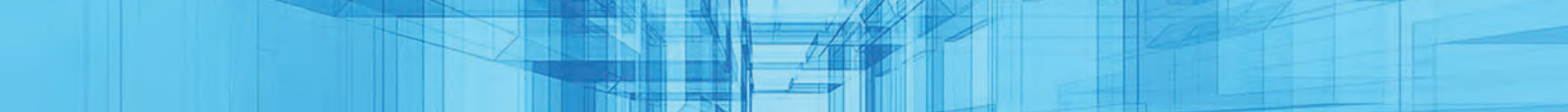
in Sector 10, Dwarka, with facilities for conducting residential training programmes.

The Delhi Development Authority (DDA) allotted land in Dwarka and the Central Public Works Department (CPWD) was the nodal agency for construction. The institute

is spread over 2 acres of land equipped with modern facilities. There are five smart classrooms with latest-technology equipment, modern amenities, and a social media wing

to help establish NISD as a name to reckon with in the field of social defence, and make people aware of the programmes and activities organised by the institute.





2

Highlights of Important Activities/ Major Events During 2019-20

2.1 Budget Allocation:

NISD plans its activities within the allocated budget received in the form of Grant-in-Aid (GIA) from the Ministry. A budget of **Rs.15.40 crore** (GIA General) and

Rs. 4.15crore (GIA (Salary)), was allocated to the institute. The detailed statement of GIA received and expenditure incurred during the financial year 2019-20 is given as under:

Statement of GIA

(Rs in crores)

Head	BE 2019-20	RE 2019-20	Actual Release	Expenditure
GIA (General)	17.85	12.00	15.40	3.31
GIA (Salary)	4.15	4.15	4.15	3.11

2.2. Programme details

A total of **3,025** programmes were organized by the Institute in collaboration with RRTCs and other agencies at a cost of approximately **Rs. 11.64 crores**. The division-wise breakup of performances is given as under:-

programmes organized by the Institute and by collaborating agencies are given in **Annexure-VI**.

2.3. Substance Abuse Prevention

During 2019-20, the NCDAP Division conducted a total of **2574** training programmes covering over **2,03,095** beneficiaries, for which, an amount of **Rs. 7.64 crore** was spent. The details of the programmes organized by the institute and by collaborating agencies are given in **Annexure-IV**.

2.5. Other Social Defence Issues

During **2019-20**, the Social Defence Division conducted a total number of **160** programmes covering **6268** beneficiaries. An amount of approximately **Rs. 3.34 crore** was spent for the purpose. The details of the courses organised by NISD and collaborating state departments/ regional Institutes/ Social Work Institutions/ other organizations are given in **Annexure-VIII**.

2.4. Senior Citizens

The Senior Citizens division conducted a total no. of **291** programmes covering over **21,580** beneficiaries, for which an amount of approximately **Rs. 2.35 crore** was spent. The details of the

2.6. NAPDDR

NISD is the nodal agency at the central level to implement the National Action Plan for Drug Demand Reduction(NAPDDR), formulated by the Ministry for a period of seven years from 2018 to 2025. The National Action Plan contains all the components required for Drug Demand Reduction. The action plan is aimed to extend support

towards the drive against drug addiction on a larger scale across different states/UTs for a wider coverage and impact. The National Action Plan has taken into consideration the changing drug scenario and has accordingly focused on awareness/ orientation/ sensitization and capacity building programmes, training, treatment, etc.

The Action Plan covers various activities such as awareness, TOT, Orientation and capacity building, trainings, targeted interventions and interventions in closed settings in collaboration, with various stakeholders namely State Govt. Institutes, RRTCs, Police Functionaries, Prisons PRIs, Schools, Colleges, Universities, SCERTs, NSS, NYKs, and SIRDs across the country. At the central level, NISD is the nodal agency for implementing the Action Plan including Targeted Interventions (TI) in over 127 districts. The main focus under the National Action Plan is on the following areas:-

- i. Raising awareness in schools, colleges, community, etc.
- ii. Conducting capacity building programmes for various stakeholders.

- iii. Enhancing quality standards in treatment, aid

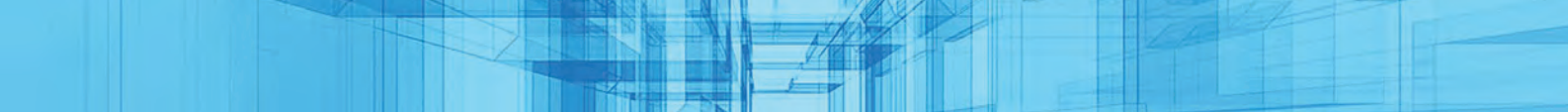
Under the National Action Plan for Drug Demand Reduction (NAPDDR), programmes were organized for sensitising the students, parents, teaching staff of schools, colleges, universities, community, work place prevention in industries, factory, corporate sector, high risk vulnerable population such as auto rickshaw driver, truck driver, street children etc, Police, Prison, Panchayati Raj Institution (PRI), and ICPS functionaries. In addition, National Orientation Training of Trainers (ToT), Capacity Building and Awareness Programmes on Drug Demand Reduction were also conducted in collaboration with State Police Academies, State prison directorates, State Institute of Rural Development (SIRD), Social Work Institutions, State Social Welfare Departments, RRTCs and SCERTs.

Till March 31, 2020, NISD sanctioned funds amounting to **Rs. 13.33** crore for different programmes under NAPDDR. The consolidated list of programmes sanctioned under NAPDDR during the year 2019-20 is in **Annexure-IX**.

2.7 PHYSICAL AND FINANCIAL PROGRESS (2019-20) DIVISION WISE DETAILS

Sl. No	Division	Physical Achievement		Financial Achievement						
		Target Set	Target Achieved	Annual Allocation	Budget Received	Budget Released	Amount Utilized	Balance received as per UC	Unsettled Amount Due to Non-Submission of UC	Total settled Amount as per Audit Report
A) NCDAP Division										
1.	NAPDDR & Regular NCDAP Prog.	7901	2046	35.00	35.00	00.35 07.29	0.31 7.16	0.13 0.04	0.13 0.04	7.16

Sl. No	Division	Physical Achievement		Financial Achievement						
		Target Set	Target Achieved	Annual Allocation	Budget Received	Budget Released	Amount Utilized	Balance received as per UC	Unsettled Amount Due to Non-Submission of UC	Total settled Amount as per Audit Report
B) Sr. Citizen Division										
2.	Regular SCD Prog.	455	291	02.5	02.5	02.35	1.30	1.05	1.05	1.30
C) Other Social Defence Issues Division										
3.	Regular OSD Prog.& NAPDDR	82961	54106	23.44	23.44	00.70 02.64	0.52 2.35	0.18 0.29	0.18 0.29	3.18
NISD										
	Total Amount in crores	9,399	2497	60.94	60.94	13.33	11.64	1.69	1.69	11.64



3

Administration and Finance

3.1 Organization and Management

The National Institute of Social Defence is governed by its bye-laws, which came into force w.e.f. 23rd May, 2013. To facilitate smooth functioning and to create a congenial work environment of the Institute, there is a multi-level support structure. Director, NISD, is the Head of Department. He is supported by the Deputy Director (Admn. & Plg.) who is the Head of Office, and **02** other Deputy Directors, who head other programme divisions. In addition, there is a General Council (GC) and an Executive Council (EC).

The General Council (GC) consisting of 12 members (08 official and 04 non-official) is the apex governing body of the Institute with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. Official members of the GC are representatives from Central Ministries/

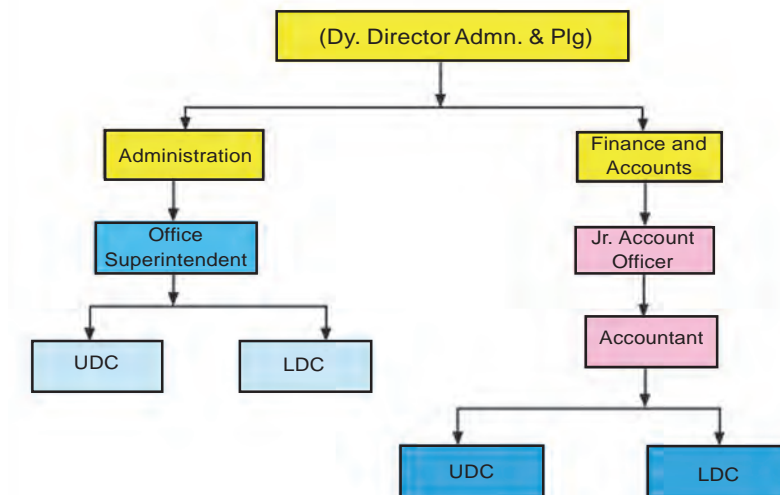
Departments concerned and the non-official members are experts/professionals in the areas of social defence. The composition of GC is given at **Annexure – II**.

The Executive Council, consists of 05 members (03 official and 02 non-official). EC is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment, Govt. of India. The composition of EC is given at **Annexure-III**.

While the GC lays down the broad and essential policy parameters, the Executive Council (EC) monitors and guides the activities and programmes of the Institute.

3.2 Structure of the division

The Dy. Director (Admn. & Plg.) of the Institute is the administrative head of the Division. The Organization Chart of the Division is given as under:



3.3 Implementation of Official Language Policy

With a view to promote the use of Official Language in the working of the

Institute, an Official Language Implementation Committee has been constituted under the chairmanship of the Director of the Institute.

3.4 Implementation of Right to Information Act, 2005

The Institute has been implementing the Right to Information Act, 2005, since October, 2005. Dy. Director (Co-ord) of the Institute is the Central Public Information Officer (CPIO) and the Director is the First Appellate Authority.

3.5 Funds

The Institute is primarily supported through Grant-in-aid (GIA) released by the Ministry of Social Justice and Empowerment. During 2019-20, the Institute received GIA of **Rs. 15.40cr** under General for programmes

and activities, and **Rs 4.15 crore** was received under GIA (Salary). The total expenditure incurred under GIA (General and Salary) is **Rs. 6.42 crore**.

3.6 Accounts and Audit

The accounts were maintained on Cash system of accounting, as provided in the Bye-Laws of the Institute. The internal audit of the annual accounts of the Institute was undertaken by CAG empaneled Agency namely **M/s SANJAY RAWAL & CO.** Chartered Accounts, New Delhi, for 2019-20. Copy of the duly audited statement of Annual Accounts of the Institute for 2019-20 is at **Annexure X**.

4

Substance Abuse Prevention

4.1 Background

Drug (substance) abuse has become a worldwide menace, and has emerged as a serious concern, adversely affecting the physical and socio-economic well-being of the country. It has enormous presence on public health across various sections of society. The epidemic of drug abuse in younger generation has assumed alarming dimensions in India. The stress and strain of the modern-day life has rendered the individual more vulnerable to the problem of substance abuse. Addiction to alcohol/drugs not only affects the individual involved, but also the family and society at large.

Recognizing the seriousness of the multi-faceted implications of the incidence of substance abuse in the country, the Ministry of Social Justice and Empowerment has been implementing the scheme of prevention of alcoholism and substance abuse through the National Action Plan on Drug Demand Reduction. The National Centre for Drug Abuse Prevention division of NISD. was entrusted with the responsibility of implementing the NAPDDR.

It provides a host of services, including training, Preventive education & awareness generation, counseling, treatment, and rehabilitation of dependents (addicts). The programme emphasizes on a community-based prevention approach through educational programmes and services for drug dependent persons and their caregivers.

4.2 Aims and Objectives

The main activities of NCDAP Division in the field of substance abuse prevention are:

- Training and Capacity building of various levels of functionaries working in the field of substance demand reduction
- Conducting of Preventive education and Awareness generation Programs about the ill-effects of drugs abuse
- Provide for a whole range of community-based services for the identification, motivation, counselling, de-addiction, after care and rehabilitation for Whole Person Recovery (WPR) of addicts;
- Develop Human Resources and Cadre of Service Providers, Build Capacity in drug prevention field
- Facilitate Research, documentation, innovation and collection of relevant information
- Development of linkages, facilitating advocacy, and promoting networking arrangements in the field of substance demand reduction at local, regional, national and international levels
- Formulate and implement comprehensive guidelines, schemes, Intervention Modules, and programmes using a multiagency approach for drug demand reduction;
- Undertake drug demand reduction efforts to address all forms of drug abuse
- Monitoring and evaluation of Drug de-addiction Treatment cum Counselling centres, SLCAs

- Updation of information and establishment of appropriate database and monitoring systems

4.3 Target Groups

The programmes are carried out through collaborative efforts of other Central Ministries, State Governments, Universities, Training Institutions, NGOs and other voluntary organisations. The following have been enlisted under the NAPDDR:

1. School and college students
2. Teachers, counsellors and teaching faculty of school and colleges
3. Functionaries of IRCAs/ODICs/CPLIs/RRTCs and professionals in drug prevention sector etc.
4. Service providers, both in Government, Semi-Government and Non-Government Settings
5. Representatives of Panchayati Raj Institution (PRIs), SIRDs and Urban Local Body (ULBs), Law enforcement agencies police functionaries, paramilitary forces, judicial officers, bar council etc. on drug abuse prevention
6. Staff in prisons and juvenile homes and ICPS functionaries.
7. Self Help Groups (SHG), Youth Clubs, Women's Groups, Organization, Community leaders, Parents, Community Based Organisation (CBOs) , Civil Society Members etc
8. Health Service Providers
9. High Risk Vulnerable Population and Others

4.4 Activities:

The main activities in the field of drug abuse prevention are:

- (i) Training and capacity building of

various levels of functionaries working in the field of drug demand reduction;

- (ii) Conducting awareness programmes in schools/colleges/universities on the ill-effects of alcoholism & drug abuse;
- (iii) Development of linkages, facilitating advocacy, and promoting networking arrangements in the field of drug demand reduction at Local, Regional, National and International levels.
- (iv) Conducting of short-term course on different thematic issue of substances
- (v) Conducting on long-term course on drug de addiction counselling and rehabilitation

4.5 Awareness and Capacity Building programmes

A total of **2046** training courses/ sensitization programmes/ consultations/ capacity building courses, covering **1,77,627** beneficiaries were organised by the NCDAP Division of NISD in collaboration with Regional Resource and Training Centers (RRTCs), universities and other collaborating agencies during 2019-20. The list of programmes is in **Annexure-IV**. The list of RRTCs including their contact details is in **Annexure – V**.

NISD reached all corners of the country and even to far-flung areas through RRTCs and other collaborating agencies. A number of programmes were conducted, the details of which are listed below:

- (i) **Drug awareness programme conducted by NISD in various schools and colleges in association with RRTC Changanassery Kerala.** Hundreds of students from different schools and colleges in Kerala were made aware of the ill-effects of substance use during the programme held in August 2019.



(L) 27th August 2019: The awareness prog at BK College, Amalagiri, had 206 participants;
 (R) 20th August 2019: There were 206 participants at St. Michael's College



7th August 2019: The prog at KristuJyoti College had 207 participants

(ii) **One-day capacity building prog for teachers held by SCERT, Gurugram:** Teachers were sensitized about the harmful effects of substance use at DIET Rewari at the awareness prog by NISD in association with SCERT, Gurugram, Haryana.



17th August 2019: One-day capacity-building prog for teachers held by SCERT Gurugram, Haryana at DIET Rewari on 17th Aug. 2019

(iii) **Thematic Skill Building Programmes** - Under this category, the following two to five-days programmes are undertaken by NISD & RRTCs:

1. **Substance Addiction Identification, Initial Motivation and Early Intervention:** to orient service providers on symptomatic behaviour, early identification and early warning signs so as to equip them with requisite techniques for early intervention.
2. **Counselling Skills & Techniques – Individual Family and Group:** to train counsellors working in the areas of substance demand reduction so as to expand their knowledge base & sharpen their individual, group and family Counselling skills.
3. **Rehabilitation and Relapse Prevention – Issues & Modalities:** for service providers for development and implementation of rehabilitation and relapse prevention programmes.
4. **Prevention and Management of Substance (Drugs) Abuse and HIV/AIDS:** to orient and expose the service providers to the area of HIV/AIDS prevention among substance users.
5. **Documentation for Addiction Management-Assessment, Client Profiling, Recording and Documentation:** to ensure proper

recording and documentation of programme activities.

6. **Alcohol and Substance Abuse Prevention:** to sensitize welfare officers, project officers, counsellors and other functionaries of drug treatment centers, service providers of these areas

(iv) Strategic Consultations

The Institute also organizes strategic consultations with various stakeholders to evolve strategies for convergent action so as to bring synergy in ongoing programmes of different partners. The Institute also held Annual Consultative Meet with Regional Resource and Training Centres (RRTCs), located in different parts of the country, which serve as regional extension centres.

This consultative meet is organized each year to plan out the activities of NCDAP and RRTCs for strategizing key interventions based on emerging trends, evidence and experience gained at operational level.

- **Activities at RRTC**
 - **RRTC Odisha (AVA):** A total of 12 school-based awareness programmes were organised by AVA-RRTC Odisha. Among them, Pratap Sasan Girls High School, Khordha, got an immense response, with more than 150 participants attending the programme. Over 25 programmes were sanctioned under the NAPDDR scheme, of which



RRTC Odisha: Glimpses from the events conducted in the year 2019-20.



RRTC Odisha: Glimpses from the events conducted in the year 2019-20.

events for Anganwadi and ASHA workers on drug abuse prevention received a positive response. On the occasion of World AIDS Day 2019, Youth Club Members, SHG Women members, Staff members of AVA, and Community People took part in a rally and formed a human chain for spreading awareness about the disease. On the occasion of National Youth Day, AVA RRTC Odisha organised a seminar along with a drug abuse awareness campaign.

- **Awareness programmes for transgenders in collaboration with NGOs:** There were over 10 one-day

awareness programmes on Drug Abuse Prevention for Transgender Community organized in 10 different places across India (West Bengal, Mumbai, Chhattisgarh, Bihar, Puducherry, Uttar Dinajpur, Imphal, Warangal, Noida). One such programme was organised by Dostana Safar in collaboration with NISD in October 2019. The main objective of



October 2019: One-Day Awareness Programme on Drug Abuse Prevention for the Transgender Community organized in Patna, Bihar





October 2019: One-Day Awareness Programme on Drug Abuse Prevention for the Transgender Community organized in Patna, Bihar

the programme was to sensitise, orient and empower participants with knowledge, skills and aptitude to alleviate the consequences of drug dependence among students, individuals, family and society at large.

4.6 Drug Abuse Monitoring System (DAMS)

Drug Abuse Monitoring System (DAMS) is an online data base application wherein data on the types of drugs, mode of consumption, clinical and general profile of treatment seekers at de-addiction centres, etc., is collected for understanding the trends of substance abuse in the country. DAMS became operational since February 2016. The system is useful for developing appropriate drug abuse preventive strategies. The data on drug patients' profile are being fed by drug treatment-cum-rehabilitation

centres supported by the ministry through online DAMS regularly.

4.7 Other Important Events

i) Observance of “The International Day against Substance Abuse and Illicit Trafficking” on 26th June 2019 at Vigyan Bhawan.

The National Institute of Social Defence jointly with the Ministry of Social Justice and Empowerment observed the International Day Against Substance Abuse & Illicit Trafficking on 26th June 2019 at Vigyan Bhawan. The Hon'ble Vice President of India was the chief guest of the function, which was attended by officers from various Ministries/Departments of Central Government, representatives from State Governments/Union Territories, Central Armed Police Forces, Delhi Police, Professors from All India Institute of Medical



26th June 2019: Honourable Vice President of India, Mr. Venkaiah Naidu, was the chief guest for the event. Also present were Mr. Thaawarchand Gehlot, the then Minister of Social Justice and Empowerment, and Ministers of State, Mr. Krishan Pal Gurjar, Mr. Ramdas Athawale, and Mr. Rattan Lal Kataria, MSJE, apart from other dignitaries.



26th June 2019: Honourable Vice President of India, Mr. Venkaiah Naidu, was the chief guest for the event. Also present were Mr. Thaawarchand Gehlot, the then Minister of Social Justice and Empowerment, and Ministers of State, Mr. Krishan Pal Gurjar, Mr. Ramdas Athawale, and Mr. Rattan Lal Kataria, MSJE, apart from other dignitaries.

Sciences (AIIMS), Non-Governmental Organizations running Integrated Rehabilitation Centre for Addicts (IRCA), and

volunteers from Nehru Yuva Kendra Sangathan (NYKS) and National Service Scheme (NSS).



ii) 10-day training for RRTC trainers for the Outreach & Drop-In Centre & Community-based Peer-Led Intervention organized by NISD

NISD organized a training of trainers in Delhi from 10-19 December, 2019. During the 10-day event, the participants gained clarity on the roles and responsibilities of the project staff



December 2019: Ms Radhika Chakravarthy, Joint Secretary, Ministry of Social Justice and Empowerment, and Dr. Veerendra Mishra, Director, National Institute of Social Defence, at the veldictory session of the 10-day training of trainers

under the Outreach & Drop-In Centre & Community-based Peer-Led Intervention to work for drug abuse prevention. The participants were representatives of Regional Resource and Training Centres from various parts of India. The discussion centred around child rights & steps to prevent youngsters from coming in the clutches of drug abuse.

iii) Two-day Social Audit Committee meeting held at NISD on March 12-13, 2019

NISD was involved in organizing a social audit meeting, which was chaired by Mr. R Subrahmanyam, Secretary, MSJE. The

meeting, also attended by Ms. Radhika Chakravarthy, JS (SD) MSJE & Chairperson, NISD and Dr. Veerendra Mishra, Director, NISD, was organized to consult with various stakeholders of the ministry before preparing schemes and framing guidelines for social audit.



March 12-13, 2020: Mr. R Subrahmanyam, Secretary, MSJE, Ms. Radhika Chakravarthy, Joint Secretary, Ministry of Social Justice and Empowerment, and Dr. Veerendra Mishra, Director, National Institute of Social Defence (NISD), at the meeting.

5 Senior Citizens

5.1 Background

Ageing is an inevitable process of life. However, a spurt in the population of the elderly in a country is bound to pose multiple challenges before society. Ageing has gone beyond the realm of welfare concern, and needs to be viewed as a developmental challenge. There is 8.2% of elderly male and 9.0% of elderly female population in India (Census of India, 2011). Overall, the elderly percentage is 8.6% among the population as compared to the Census 2001, which was 7.4%. India is, therefore, experiencing a demographic transition, which will have an impact on the individual, family, community, society at large and the nation.

5.2 Role of NISD in Senior Citizens

The National Institute of Social Defence has been actively involved in imparting training in the field of social defence, including care of older persons, for over a decade. The Senior Citizen Division of the Institute runs a series of programmes/certificate courses, which aim to:

- Develop a cadre of professionals for the care and welfare of older persons
- To provide a comprehensive and scientific knowledge base on various aspects relating to geriatric care
- Generate skilled manpower focused on intervention in the family and community settings for the welfare of older persons
- Orient the students on techniques/interventions for managing the care of

the elderly with focus on programme development and management

- Identify and promote support systems and networking for care of the older persons
- Facilitate convergence of services of government/non-government sectors, both locally and at the national level

5.3 Aims and Objectives

In pursuance with the National Policy on Older Persons (NPOP), the National Institute of Social Defence is developing a dedicated cadre of Geriatric Caregivers and generating skilled manpower, with focused attention on training for intervention in the family and community settings. The younger generation and others concerned with the welfare of older persons are encouraged to attend to the needs of the older persons.

5.4 Target Group

The main target groups are the functionaries of Old Age Homes/ Day Care Centres supported by the Ministry / State and the persons willing to work as geriatric caregivers. The institute also conducts awareness programmes in schools/ colleges/ universities on the issues regarding old age and for promoting inter-generational bonding with the help of Government/NGOs/ policy makers working in the field of ageing.

5.5 Awareness and capacity building programme

During 2019-20, the Senior Citizens Division conducted **291** programmes

covering **21580** beneficiaries. The detailed list of programmes is at **Annexure-VI**. The list of RRTC's (Senior Citizens)/ collaborating agencies is in **Annexure VII**. Further details of the programmes are as follows:

5.5.1. A three-month certificate course on Geriatric Care for Bedside Assistance /Geriatric Caregivers

The main focus of the programme are as follows:

- To develop a cadre of trained bedside assistants for the care of elderly in institutional and non-institutional settings.
- To improve the quality of care to the elderly through bedside assistants with good nursing skills.

During 2019-20, 368 students enrolled for NISD's free-of-cost geriatric care-givers course.



Students during the three-month Certificate Course on Geriatric Care, 2019-20

5.5.2. A three-day Training Programme on Geriatric Care

The main focus of the programme is as follows:

- To ensure the rights and dignity of the elderly through ethical care-giving practices by developing knowledge on the basic components of geriatric care among the staff of Old Age Homes (OAH)/ Day Care Centres (DCC);

- To enhance the knowledge of Counselling and Geriatric Rehabilitation among the staff of OAHs/DCCs;
- To facilitate quality services in OAHs by developing skills for resource management and networking among the staff of the institution;
- To expose the staff of OAHs /DCCs to field situations and innovative approaches in ageing;



January 2020: Participants at a three-day training programme on Geriatric Care in Visakhapatnam

5.5.3. A three-day training programme on Dementia Care

The main focus of the programme is:

- To build comprehensive knowledge base on dementia among the staff of OAHs /DCCs;
- To facilitate effective and ethical management of dementia patients by developing communication and resource-management skills among the staff of OAHs /DCCs;

- To protect the rights and dignity of senior citizens with Alzheimer's or dementia, living in OAHs /DCCs;
- To expose staff to field situations and taking innovative approaches in the field of ageing;

5.5.4. A three-day training programme on Geriatric Counselling

The main focus of the programme is:

- To develop and augment basic skills of key functionaries of NGOs, old age



February 2020: Participants at a technical session in the three-day Training Programme on Geriatric Counselling in Bengaluru

homes and working groups in Geriatric Counselling;

- To strengthen the understanding of participants on the various psychological factors related to ageing;
- To familiarize the participants with various approaches in counselling for the care of older persons;
- To give practical exposure to specialized intervention strategies while caring for the aged.

5.5.5 A five-day outreach programme for primary caregivers

The main objectives of the programme are:

- To ensure quality services at homes by developing knowledge on the basic components of patient care.
- To facilitate quality services at homes by developing skills for resource management and networking.
- To generate skilled man power focused on intervention in the family and community settings for the welfare of ailing persons.
- To orient family members on various techniques for managing the care of the ailing person with the focus on management.

Over 80 participants attended the programme.



February 2020: Participants at the five-day Outreach Programme for Primary Caregivers held in Delhi

5.5.6 A two-day state-level conference on elderly issues in Jammu during October 2019:

NISD, in collaboration with Anugraha, organized a 'two-day state-level conference on Elderly Issues' on 12th & 13th October, 2019. The conference, held in Jammu, was for the target group of 150 participants from Govt/NGO functionaries, academic

institutions, maintenance tribunal members working for the care of the elderly.

The main objectives of the programme are:

- To disseminate information and generate awareness among a wider section of stakeholders on the Maintenance and Welfare of Parents

and Senior Citizens Act, 2007.

- To assess the training needs of patients for the implementation of the Act.
- To promote collaborations with governmental bodies and NGOs.

The seminar was inaugurated by the Hon'ble Chief Justice of J&K, Ms. Gita Mittal. On the occasion, she said, "Our parents or elders sacrificed their golden days in shaping our life. During their old days, they expect support, love and care from us." Ms. Mittal congratulated the organisers for conducting the seminar on a relevant subject like ageing.

The Chief Guest for the event was Dr. Veerendra Mishra, Director, NISD. He spoke

about the various schemes, services, programmes, and training programmes conducted by NISD, and also highlighted the main provisions of the National Action Plan for Senior Citizens.



October 2019: Dr. Veerendra Mishra delivering a speech during the National Seminar held in Jammu



October 2019: Dignitaries during the two-day national seminar on "Elderly Issues" held in Jammu on 12th and 13th October

5.5.7 A two-day national seminar on Old Age Care and Welfare: Issues, Challenges and Way Forward in Goa in February 2020.

NISD organized a two-day seminar on 'Old Age Care and Welfare: Issues, Challenges and Way Forward' in Panaji, Goa, in collaboration with Don Bosco University, on 6th and 7th February, 2020.

The main objectives of the programme are:

- To develop awareness on social, economic and health issues related to old age care and welfare.
- To understand welfare policies, programmes and legislations affecting older persons.
- To explore the role of professional social workers and other stakeholders in providing old age care and welfare.
- To develop a united approach towards old age care and welfare.

Over 72 participants attended the programme.

5.5.8 A two-day national seminar on Social Work Intervention with Elderly: Community Engagement, Social Responsibility and Social Work Profession:

NISD organized a two-day national seminar on Social Work Intervention with Elderly: Community Engagement, Social Responsibility and Social Work Profession at Visva Bharati University, Sriniketan, West Bengal, on 18th & 19th January, 2020.

The main objectives of the programme are:

- To develop awareness on social, economic and health issues related to old age care and welfare.
- To provide a larger national background of issues related to ageing, and the associated changes in family structure, demographics, and the challenges related to geriatric care in India.
- To give a contextual review of the problems and challenges related to

geriatric care in India.

- To review key interventional paradigms, techniques and practices, and to initiate a multi stakeholder discussion on resolving the challenges related to ageing.
- To provide community-based intervention in surrounding localities for spreading awareness on ageing.

Around 100 participants attended the programme.

5.5.9. A one-day awareness programme on promoting inter-generational bonding in schools and colleges for students:

NISD in collaboration with RRTCs and other collaborating agencies, organized a one-day awareness programme on promoting inter-generational bonding in schools and colleges for students. The programme included technical sessions on elderly issues, the MWPC Act 2007, generation gap, group discussions, and painting competitions on the theme of generation gap.

Over 12,380 participants attended the programme.



February 26,2020: Awareness programme on promoting inter-generational bonding in schools.

5.5.10. A one-day awareness programme on Diet & Nutrition, Holistic Health Care, Maintenance Act, Government Policies and Programmes, Elderly Issues for PRIS and Police Functionaries:

NISD, in collaboration with RRTCs and

other collaborating agencies, organized a one-day awareness programme on Diet & Nutrition, Holistic Health Care, Maintenance Act, Govt. Policies and Programmes, Elderly Issues, for PRIS and Police Functionaries, NGOs and Old Age Homes.

The main objectives of the programme are:

- To impart essential skills of cooking healthy and tasty meals that meet elderly nutritional needs.
- To sensitize regarding the various problems faced by senior citizens in rural areas.
- To generate awareness on different forms of elder abuse faced by senior citizens in rural areas.
- To generate awareness on various legislations, schemes and programmes for senior citizens.
- To ensure healthy and active ageing among the elderly in rural areas.
- To sensitize the members of RWAs/

recreational clubs/laughing clubs on balanced diet, diet modification and changing lifestyle to prevent old age ailments.

- To spread awareness about common health problems in elderly.
- To sensitize senior citizens about the importance of physical and mental health in old age.
- To sensitize the elderly of life changes and promote them to take up yoga and meditation, hygienic measures towards prevention of health problems.
- To sensitize senior citizens about the various treatment facilities available for the elderly.

Over 950 participants attended the programme.



January 30, 2020: Dr. Sridhara Reddy, Deputy Director, NISD, addresses the participants at the awareness programme in New Delhi.



5.5.11. One-day immunization drive against pneumonia for senior citizens:

NISD, in association with Healthy Ageing India, organized a one-day immunization drive against pneumonia for senior citizens living in 27 Old Age Homes in Delhi/NCR. The drive was conducted at AIIMS, New Delhi on 29th December, 2019.

The main objective of the programme is to prevent senior citizens from contracting pneumonia and to spread awareness about the issues and health concerns related to senior citizens. Over 500 senior citizens benefitted from the programme and also participated in a health talk to address their health concerns.

5.5.12 A one-day workshop on Diet & Nutrition, Intergenerational bonding, Maintenance Act, Diet & Nutrition:

NISD organised 12 one-day workshops on diet & nutrition, intergenerational bonding and Maintenance Act, in collaboration with RRTCs and other collaborating agencies.

The main objectives of the programme are:

- To sensitize police functionaries on the problems faced by senior citizens.
- To generate awareness on different forms of elder abuse faced by senior citizens.
- To bring together the stakeholders of Senior Citizens' Welfare.
- To understand the challenges experienced by various stakeholders of Senior Citizens' Welfare on the implementation of the Maintenance and Welfare of Parents and Senior Citizens Act, 2007.

- To discuss various provisions of the Maintenance and Welfare of Parents and Senior Citizens Act, 2007.
- To prepare an action plan for effective implementation of the Maintenance and Welfare of Parents and Senior Citizens Act, 2007.
- Impart essential skills of cooking healthy and tasty meals that meet elderly nutritional requirements.
- To generate awareness on legislations for senior citizens.

Over 785 participants attended the programme.

5.5.13 Skilling and re-skilling training for senior citizens:

NISD, in collaboration with NMT, RRTC, organised the programme in Bengaluru for 25 community senior citizens. The main objective of the programme is to promote productive ageing to ensure a quality and dignified life for senior citizens.

5.5.14 Research Projects on Elderly Issues

- (i) NISD has initiated a research project on 'Quality of Life, Wellbeing, Social Support and Activities of Daily Living among the Elderly in Rural and Urban Areas' in association with the Central University of Karnataka for one-year duration.
- (ii) NISD initiated another research project on the 'Effect of Social Support System on Wellbeing of Elderly and Need of Geriatric Palliative Care Services' in collaboration with Department of Social Work, Guru Ghasidas Vishwavidyalaya, Bilaspur, Chhattisgarh for a duration of 15 months. The completion of research study has been delayed due to COVID-19 outbreak.

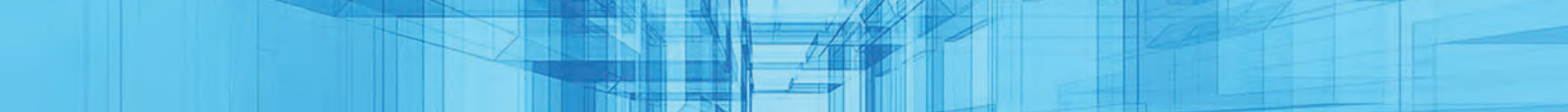
5.6 Observance of “The International Day of Older Persons” on 3rd October, 2019.

The National Institute of Social Defence and the Ministry of Social Justice and Empowerment observed the International Day of Older Persons on 3rd October 2019 at Vigyan Bhawan, New Delhi. The event also saw the

Hon’ble President of India conferring the National Awards of Vayoshreshtha Samman on individuals/ organisations working in the field of Old Age Care. On the morning of 1st October, a Walkathon for Senior Citizens was also organized at the Commonwealth Games Sports Complex, New Delhi, which was flagged by the Hon’ble Minister, Dr. Thaawarchand Gehlot.



International Day of Older Persons celebrated on 3rd October, 2019



6

Other Social Defence Issues

6.1 Background

Social Defence pertains to certain marginalized population requiring protection as well as care and support through systematically organized efforts both by the Government and civil society. Social Defence issues such as Substance Abuse Prevention, Old Age Care, Beggary Prevention, Transgender welfare etc., are a matter of great concern. Therefore, these sections of society require immediate and suitable intervention.

The Social Defence Division of NISD trains/sensitizes the Govt./NGOs/Panchayat/Police functionaries and Social Work professionals on social Defence issues through its comprehensive national-level one-month programmes and three-day short-term state-level programmes.

6.2 Aims and Objectives

The basic aim of the Division is to establish links with the State Social Welfare Departments and institutions working in the field of social Defence for imparting training to stakeholders/service providers. Its Objectives are:

- Sensitization of stakeholders and the community towards the issues of the vulnerable groups:
- Development of welfare schemes and conduction of programmes for such marginalised groups.

6.3 Target Group

The target group of the Division are

the officials of State Social Welfare Departments, middle-level functionaries of State Police Departments, lecturers, readers and field work supervisors of social work Institutions, NGO functionaries, social workers, Panchayati Raj functionaries , CBO members and research scholars.

6.4. Activities

The following are the activities of the Division

- Capacity building of various functionaries working in the area of other Social Defence issues including Beggary Prevention and Transgender Welfare
- Sensitizing Government officials, Panchayat, NGO Functionaries, and social workers on the issues pertaining to Social Defence
- Skill development training programme for transgender and person engaged in begging, with the prime objective of enabling them to acquire skills to help them lead a dignified life
- Research and documentation in the area of Social Defence
- Organising National-level seminars and consultative meets on the issues related to Social Defence.

6.4. Important events and training programmes

Several Training and Capacity Building Programmes are conducted:

- A comprehensive one-month certificate

course on Social Defence issues is organised for the Govt./NGO and Panchayat functionaries.

- A three-day training programme for the functionaries of Police Department for Social Defence Issues.
- A three-day regional-level training programme for social work educators Social Defence Issues.
- A three-day training programme for Panchayati Raj functionaries Social Defence Issues.
- National-level seminars and

workshops on Social Defence issues Social Defence Issues.

- Expert group meetings on beggary prevention and transgender welfare.

6.4.1. A three-day training programme for Police Department functionaries:

It aims to sensitize and orient participants on Social Defence issues and equip officers with the understanding of different provisions of laws and programmes, and their responsibilities in the Social Defence domain.



September 2019: Ankit Kumar, IPS, S.P.-cum-Principal, PTS Prothrapur, inaugurates a three-day program on Social Defence Issues for Police Functionaries from 28-30 Sept at Port Blair, A&N Administration. Dr. R. Giriraj, Dy. Director, NISD, conducts ice breaking session during the three day program on Social Defence Issues for police Functionaries held from 28-30 Sept 2019 at Port Blair , A&N Administration.



October 2019: A three-day program on Social Defence Issues for Police Functionaries at Rajendra Nagar, New Delhi, was organised on October 2, 2019.

Sh. G. Janarthan, IPS, ADGP cum Director, Jawaharlal Nehru Police Academy, Sagar, MP inaugurates the three day program on Drug Abuse Prevention for police Functionaries held from 14-16 Oct 2019 at JNPA Sagar



Group Photo of the three day program on Drug Abuse Prevention for police Functionaries held from 14-16 Oct 2019 at JNPA Sagar

6.4.2. A three-day training programme for the Panchayati Raj functionaries on Social Defence Issues:

The event aimed at sensitizing the participants on Social Defence issues, to develop knowledge and understanding of concepts, legislations, and programmes of Social Defence. It also highlighted the

responsibilities of Panchayati Raj functionaries in the implementation of Social Defence programmes by the Government for the rural population.

6.4.3. A three-day training programme for Prison officials against Drug Abuse

The event aimed at sensitizing participants on Drug Abuse Prevention and



Shri. Abash Kumar IPS, inaugurated One Day awareness program on Drug Abuse Prevention for Prison Functionaries held on 27th Sept 2019 at Port Blair , A&N Administration

equip officials with the understanding of the different provisions of laws and programmes, and their responsibilities in Drug Abuse prevention.

6.4.4. A three-day programme on Specialized Care for Children Affected by Drug Abuse for school teachers and counsellors

The event aimed at sensitizing the participants about the special care needed by children affected by drug abuse. It trains them to provide special skills required for the rehabilitation of such children.



Dr. R. Giriraj, Dy. Director (SD), NISD inaugurates the two day program on Drug Abuse Prevention for Prison Functionaries held from 28-30 Sept 2019 at Port Blair, A&N Administration



Group photo of the participants of Three Days Programme on Specialized Care for Children Affected by Drug abuse for School Teachers and Counsellors held on 24.09.2019 at Hindusthan Auditorium, Coimbatore



Sh. Sumit Sharan IPS, Commissioner, Coimbatore inaugurates Three Days Programme on Specialized Care for Children Affected by Drug abuse for School Teachers and Counsellors held on 24.09.2019 at HICAS Auditorium, Coimbatore. organised by Department of Social Work, HICAS, Coimbatore, Tamil Nadu



Group Photo of the Participants of Three Day Programme on Specialized Care for Children Affected by Drug abuse for School Teachers and Counsellors held from 4-6 Dec 2019 at Malda, West Bengal, organised by Jayaprakash Institute of Social Change, Kolkata

6.4.5. A three-day training programme for Social Work Educators on Social Defence issues.

understand the concepts, legislations, programmes and schemes pertaining to Social Defence, and the roles and responsibilities of Social Work Educators.

It aims at sensitizing participants on Social Defence issues to help them



Group Photo of participants of Three Days Training Programme for Social Work Educators on Social Defence Issues held from 9-11 January, 2020 in Kolkata by Jayaprakash Institute of Social Change

6.5 Other Important Events:

6.5.1 Training of trainers on “Drug Abuse Prevention for Peer Educators of the Transgender Community” – February 19-20, 2020

The Social Defence Division organized a two-day training of trainer’s program on “Drug Abuse Prevention for the

Peer Educators of the Transgender Community” on 19th - 20th February 2020. Transgender activists from across the country attended the programme. “Transgender Community is one of the most vulnerable groups in society who are prone to falling prey to substance abuse too. Awareness therefore on drug abuse prevention plays a very vital role.



Dr. Veerendra Mishra, Director, NISD, inaugurates the two-day national-level “training of trainers” programm on Drug Abuse Prevention for Peer Educators of Transgenders in Delhi held on 19th February 2020: Mr. Khagesh Garg, Director, Drug Abuse Prevention Division, Ministry of Social Justice and Empowerment, distributes certificates to the participants during Valedictory Programs on 20th February 2019



Participants at the two-day national-level “training of trainers” programm. on Drug Abuse Prevention for Peer Educators of Transgenders held on 19th - 20th February 2019 at ISTM, New Delhi

6.5.2. National-level training of trainers for Transgender and Female Sex Worker held in 12th -13th September 2019 in Delhi

Transgender activists and female sex workers from across the nation attended the event. There were discussions on the methods of preventing drug abuse among the

transgender community and female sex workers who are more prone to becoming victims of substance abuse. Ms Radhika Chakravarthy, JS(SD), Ministry of Social Justice and Empowerment, Government of India, and Dr. Veerendra Mishra, Director, NISD, were also present at the training. Glimpse of the event:



September 12-13, 2019: Ms Radhika Chakravarthy, Joint Secretary, Ministry of Social Justice and Empowerment, Dr. Veerendra Mishra, Director, NISD, and Dr. Giriraj, Deputy Director, Social Defence Division, NISD, were part of the programme

6.5.3. National-level orientation programme on the National Action Plan on Drug Demand Reduction for police training coordinators / facilitators

NISD conducted a one-day orientation programme on the National Action Plan on Drug Demand Reduction for police training

coordinators / facilitators on June 18, 2019, in Delhi. The event saw 27 participants including top police functionaries such as IPS officers, DSPs, Asst. Commissioners and Inspectors of the state police departments. The training was to sensitize course coordinators/ facilitators working in state police academies, PTCs / PTSs / district-level training centers.



Orientation Programme on NAPDDR for Police Key Training Co-ord. / facilitators on 18 June, 2019 at DAIC, New Delhi



Orientation Programme on NAPDDR for Police Key Training Co-ord. / facilitators on 18 June, 2019 at DAIC, New Delhi



6.5.4 National-level orientation programme on the National Action Plan on Drug Demand Reduction for Prison training coordinators / facilitators –

NISD conducted a one-day orientation programme on the National Action Plan on Drug Demand Reduction for Prison training

coordinators / facilitators on June 21, 2019 at DAIC, New Delhi. The event saw 27 participants including top Prison functionaries such as IPS officers, DIGs, and Superintendent of the state Prison departments. The training was to sensitize course coordinators/ facilitators working in state RICAs and State Prison Departments



Orientation Programme on NAPDDR for Prison Training Coordinators on 21 June, 2019 at DAIC, New Delhi



6.6. NAPDDR Programmes

In accordance with the spirit of the United Nations Conventions and the existing NDPS Act, 1985, and NDPS Policy, 2012, a National Action Plan for Drug Demand Reduction (NAPDDR) has been prepared for Financial years 2018-2025. It aims to reduce adverse consequences of Drug Abuse through a multi-pronged strategy involving education, de-addiction and rehabilitation of the affected individuals and their families. In the implementation of NAPDDR, the Social Defence Division at NISD has been organising programmes related to Drug Abuse Prevention for the State Functionaries of Police, PRIs, Prison and ICPS.

During the financial year 2019-20, following programs were organized:

1. National Orientation Programme on Drug Abuse Prevention for the key functionaries of State Police training Directorates in New Delhi
2. National Orientation Program on Drug Abuse Prevention for key functionaries of the State Prison training Directorates in New Delhi



Sh. Ravi, Advocate Punjab High Court & Dr. R. Giriraj, Dy. Director, NISD distribute certificates during valedictory address during the three-day program on Drug Abuse Prevention for Prison Functionaries held in Nov 2019 at Chandigarh

3. National TOT (training of trainers) Program on Drug Abuse Prevention for SIRD functionaries in Guwahati and Hyderabad.
4. National TOT Program on Drug Abuse Prevention for transgenders and female sex workers in Delhi.
5. National TOT program on Drug Abuse Prevention for the Peer Educators of Transgenders in New Delhi.
6. Three-day Capacity Building program on Drug Abuse Prevention for Panchayati Raj, Police, Prison and ICPS Functionaries.
7. One-day Awareness Programs on Drug Abuse Prevention for Police, Prison, PRIs, TG & FSW and ICPS.

6.6.1. A three-day Capacity Building program on Drug Abuse Prevention for Prison Functionaries

It is organised with the objective of developing the skills required for preventing the menace of substance abuse and rehabilitating the users by adopting community policing and legal procedures in prison premises.





Sh. RK Sharma, PPS, Principal, Punjab Jail Training School Patiala inaugurates a Three-Day programme against Drug Abuse for Prison Functionaries in 19 Feb to 21 Feb 2020

6.7. Details of the programmes

During the Financial Year **2019-20**, the Social Defence Division covered **6268** beneficiaries through **160** awareness and capacity-building programmes at National, State and Regional level. The programmes covered Police prison, social work educators

Panchayatiraj functionaries on various Social Defence issues including NAPDDR Programmes. Further, it sensitized prison functionaries and school teachers and counsellors on Drug Abuse prevention. A detailed list of programmes organized during the year **2019-20** is at **Annexure- VIII**.

7 NISD on Social Media

7.1 Background

NISD's Facebook, Twitter and Youtube accounts were created in 2019, and since then details of the institute's events, pictures and videos are posted on a regular basis. Information about all the events and programmes conducted or co-hosted by

NISD are shared on daily basis on the Facebook and Twitter pages. They are viewed by hundreds of people and there's a fair amount of engagement with online users.

- **Getting celebrities and famous personalities to talk about NISD:**



NISD
12 April at 11:15 · 🌐

As we fight #CoronaVirus, we must remember that #elderly people with underlying ailments are more prone to #Covid_19. Popular #television #actor Rohitashv Gour, through the National Institute of Social Defence (NISD), urges everyone to take care of their #elders, to spend time with them, and help them sail through these tough times together.
#Corona #CoronaFighters #SeniorCitizens #GeriatricCare
SAB TV Sony मराठी Bhabi Ji Ghar Par Hai Bhabiji Ghar Par Hai Return of Lapataganj Ministry of Social Justice and Empowerment, Government of India @Press Information Bureau - PIB, Government of India
Rohitashv Gour FAN CLUB

2,946
People reached

343
Engagements

[Boost Post](#)

Television actor and theatre personality Rohitashv Gour talking exclusively for the National Institute of Social Defence and its initiatives. The post on Facebook and Twitter has already reached over 3000 people.

- **Reaching hundreds of people through a Facebook post:**



This post reached 896 people within 24 hours of being uploaded.

- **Announcements about a particular programme made on NISD's social media pages:**



- **Any news regarding an event where NISD was involved is posted immediately on Twitter and Facebook. For example:**

Such posts are accompanied by crisp and catchy captions like, #Youth & #drugs - these were the widely discussed topics at the conference, 'A Conversation for Change: Human Rights, Youth & #Drugs', organised by the Centre for #Human Rights & Duties, #Panjab Univ., in collaboration with the



National Institute of Social Defence (@NISD_India). Held on #Feb 5 & 6 at #Panjab University in #Chandigarh, the event saw Dr. Veerendra Mishra, Dir., NISD, & other delegates talking about #substanceabuse & how it affects #youngsters. Balbir Singh Sidhu, Health & Family Welfare Minister, Govt of Punjab, was d chief guest.

- **Spreading awareness through interesting social media posts:**



- **Awareness about media coverage of NISD's programmes through Facebook and Twitter:**

For example:



Important accounts like the **Times of India, Press Information Bureau, Ministry of Social Justice and Empowerment, Ministry of Health and Family Welfare** are tagged for maximum outreach.

- **Inter-promoting events through social media:**



ARSD College, Delhi University, conducted a programme on drug abuse sensitization and posted about it on Twitter while tagging us. This helped spread the information to a larger group of people.

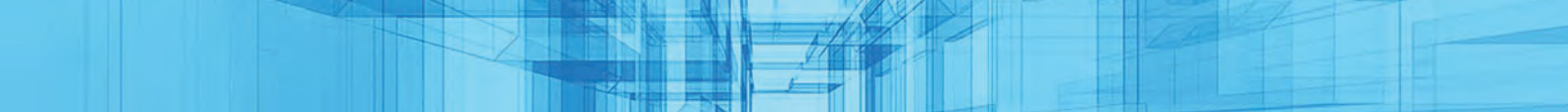
- **Awareness through videos and short films:**

We have also made short videos and shared them on Youtube, Facebook and Twitter, where NISD’s director and deputy directors are talking about the vision and mission of NISD.

In the short film with the director (picture below), Dr. Veerendra Mishra talks about NISD’s work structure, projects and goals for the welfare of society. He speaks on how NISD is a pioneer institute in the field of social defence, set up under the Ministry of Social Justice and Empowerment, which is committed for the prevention of substance abuse, and the welfare of the elderly population, transgenders.



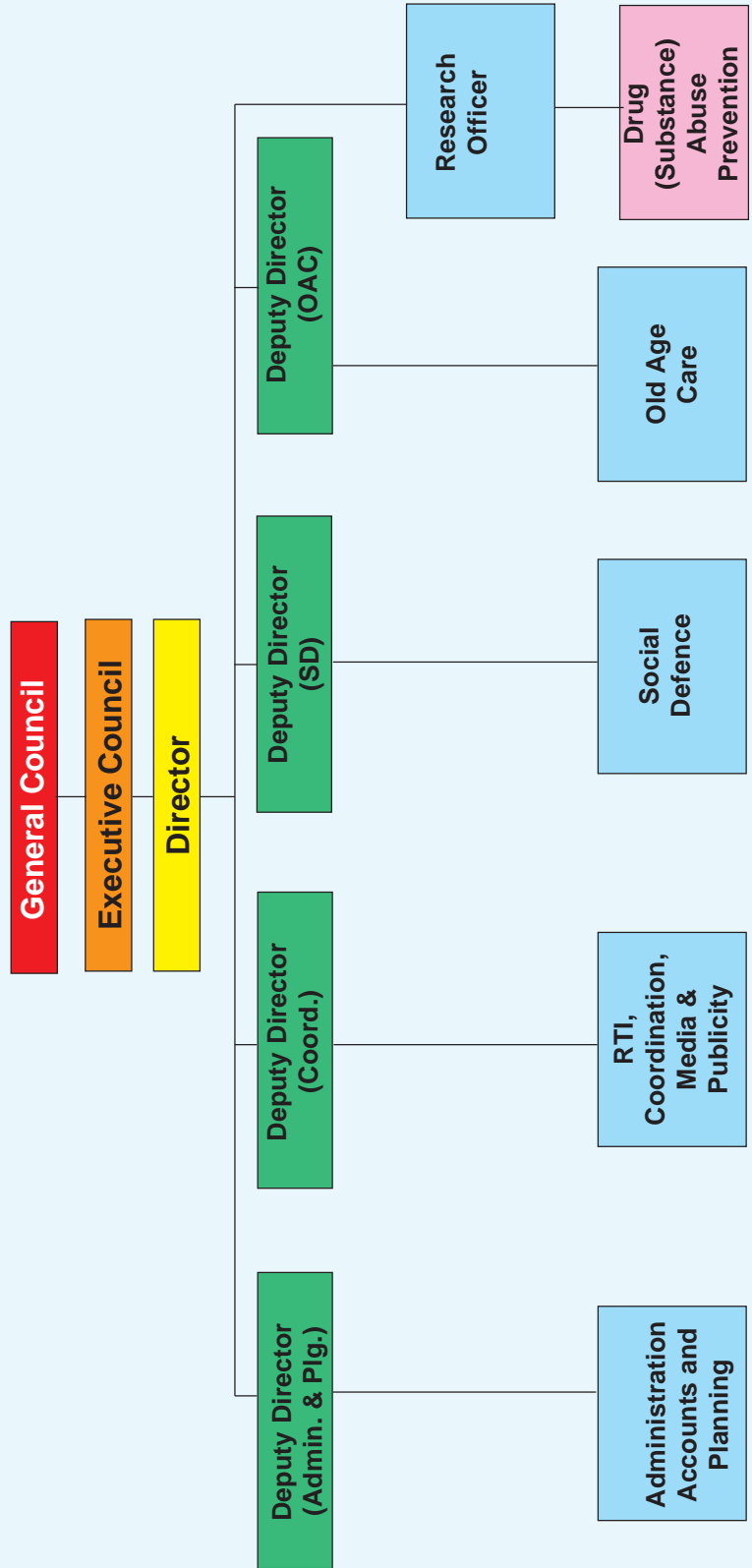
Other senior officials of Social Defence, Old Age Care and Drug Abuse Prevention also talk about their respective divisions.





Annexures

Organisational Structure of NISD



Members of the General Council

Constitution of the General Council of the National Institute of Social Defence (NISD) as per Ministry of Social Justice and Empowerment's order No.50/19/2004-Admin dated 28th Sept. 2016, is as follows:-

1.	Secretary Ministry of Social Justice & Empowerment Govt. of India Shastri Bhawan, New Delhi.	President
2.	Joint Secretary (SD) Ministry of Social Justice & Empowerment Govt. of India Shastri Bhawan, New Delhi.	Member
3.	Financial Advisor Ministry of Social Justice & Empowerment Govt. of India Shastri Bhawan, New Delhi.	Member
4.	Representative from Ministry of HRD Govt. of India	Member
5.	Representative Ministry of Health and Family Welfare Govt. of India	Member
6.	Secretary Social Welfare Department Govt. of National Capital Territory of Delhi I.P. Estate, New Delhi.	Member
7.	Director General Narcotics Control Bureau	Member
8.	Director of the Institute National Institute of Social Defence West Block-1, Wing-7, R.K. Puram, New Delhi.	Member

Four specialists/representatives of Voluntary Organizations/Social Workers in the field		
9.	Shri Anil Andhorikar S/o Shri Ramrao Andhorikar Ayodgta Ram Nagar, Near 'Parijat Hall' Ausa Road, Latur-413531	Member
10.	Dr. N. S. Raju Managing Trustee & Medical Director Sneha Sandehya Age Care Foundation 9-41-31, Pithapuram, Colony Visakhapatnam- 530013.	Member
11.	Dr. Manohar Bhale S/o Late Shri Bhale, 9 Agarsen Nagar Dewas, (MP)	Member
12.	Smt. G R Kalaimathi W/o Shri E. Govindarajan, 4/42 Ragaviaha Road, Ragav Apartment, 1 st Floor, Flat No. 1&2 T. Nagar, Chennai.	Member

Members of the Executive Council

Constitution of the Executive Council of the National Institute of Social Defence (NISD) as per Ministry's order No.50/13/2011-Admin dated 11th July, 2016, is as follows:-

1.	Joint Secretary (Social Defence) Ministry of Social Justice & Empowerment Shastri Bhawan, New Delhi.	Chairman
2.	Director/Deputy Secretary (I.F.Wing) Ministry of Social Justice & Empowerment Shastri Bhawan, New Delhi.	Member
3.	Dr. K. R. Gangadharan, Director Heritage Foundation (RRTC) 37, Kamalapuri Colony, Phase-III Hyderabad, Talangana.	Member
4.	Shri V. Sasi Kumar Flat B-13, Lake View Apartments, Plot Number-886, Ward No. 8, Mehrauli, New Delhi-30	Member
5.	Director National Institute of Social Defence Plot No. G-2, Sector-10, Dwarka New Delhi-110075.	Member – Secretary

Annexure - IV

(Para No. 4.5 of Chapter No. 4)

List of Programmes organised by Drug Abuse Prevention Division

Programmes organised in collaboration with Colleges & Universities			
S. No.	Name of Agency	No. of Programs	No. of Beneficiaries
1	DOSTANASAFAR NGO, BIHAR	10	2000
2	St. Xavier College, Haryana	1	150
3	SROUT NGO, Chhattisgarh	5	700
4	Central Institute of Psychiatry Ranchi	5	500
5	Sant Gahira Guru Viswavidyalaya, Surguja, Chhattisgarh	1	110
6	Atal Bihari Vajpayee Vishwavidalya (ABVV) Bilaspur	2	200
7	Srirama Chandra Bhanja Medical College and Hospital, Cuttack, Odisha	10	1000
8	Madhav College, Gwalior Madhya Pradesh	2	200
9	Central University of Gujarat, Gandhinagar	1	100
10	Kota University Kota Rajasthan	2	200
11	Indira Gandhi Tribal University (IGNTU) Madhya Pradesh	10	1000
12	Madhya Pradesh (MPCON Ltd.) Madhya Pradesh	14	1578
13	MPCON MP 2	13	1300

S. No.	Name of Agency	No. of Programs	No. of Beneficiaries
14	Art & Commerce College Maharashtra	1	202
15	Department of Social Welfare Tripura	2	80
16	Manipur University of Culture	12	977
17	Guwahati University, Guwahati, Assam	6	900
18	NIMHANS Department of Psychiatric Social Work, Bangalore, Karnataka	18	1600
19	Department of Psychiatric Nursing Manipal College of Nursing MAHE Manipal Karnataka	8	941
20	Central University of Karnataka Gulburg Karnataka	11	1100
21	Dr. B.R. Ambedkar University Andhra Pradesh	4	293
22	Department of Community Medicine AP College Visakhapatnam A.P	9	900
23	Jawaharlal Nehru Technological University Hyderabad	5	3100
24	Human Resource Development Centre University of Hyderabad Telangana	10	2050
25	Department of Women Studies Bharathir University, Tamilnadu	6	716
26	Department of Social Work Bharathir University	9	1140
27	Department of Social Work Central University of Thiruvapur Tamil Nadu	11	1100

S. No.	Name of Agency	No. of Programs	No. of Beneficiaries
28	Shri Krishnasamy Arts and Science College, Tamil Nadu	2	833
29	IMHANS -Kozhikode	5	100
30	CCMT Education Cell (A Branch of Central Chinmaya Mission Trust) Mumbai (For Tamil Nadu)	10	1155
31	National Small Industries Corporation (NSIC), under Ministry of MSME, Hyderabad	20	618
32	Institute of Cooperative Management (ICM) Hyderabad	6	600
33	Social welfare Departments Andaman and Nicobar	1	45
34	Social Welfare Board Puducherry	81	7000
35	Narcotics Control Bureau (NCB) Chennai	3	315
36	Jawaharlal Nehru Rajkeeya Mahavidyalay, Port Blair Andaman & Nicobar	7	1132
37	New Opportunity for Children Foundation (NOC) Delhi	20	1000
38	SPIC MACAY Delhi	10	1110
39	Ladli Foundation Trust Delhi	25	850
40	Socio-Service Atr Group New Delhi	20	1000
41	ARSD College Delhi University Delhi	4	300
42	Indias Red Cross Society Delhi	40	1741
43	Dr. Bhim Rao Ambedkar College Delhi University, Delhi	1	150

S. No.	Name of Agency	No. of Programs	No. of Beneficiaries
44	Central University of Himachal Pradesh, DharamShala	20	300
45	Uttarakhand Open University Nainital	1	60
46	Punjab University Punjab	1	100
47	JNMC AMU	7	700
48	Baba Saheb Bhimrao Ambedkar University, Lucknow, Uttar Pradesh	1	100
49	Central University of Punjab	1	100
50	Mahatma Gandhi Kashi VidyaPeeth (MGKVP) Varanasi	8	750
51	Gaon Connection Lucknow Uttar Pradesh	10	1000
52	Life Skills Development Consultancy Gurugram	5	200
53	Deen Dayal Upadhyay University, U.P.	9	270
54	CCAA Ghaziabad	10	1000
55	Institute of Entrepreneurship Development (IEDUP). Lucknow, U.P.	16	270
56	National Federation of Farmers' Procurement, Processing and Retailing Cooperatives of India Ltd, (NACOF), Lucknow	21	1830
	Total	553	48766

Programmes organised by Regional Resource Training Centre (RRTC) for 2019-20			
S. No.	Name of Agency	No. of Programs	No. of Beneficiaries
1	Calcutta Samaritans, Kolkata	32	2600
2	Association for Voluntary Health, Odisha	43	3800
3	Galaxy Club, Manipur	30	900
4	Mizoram Social Defence & Rehabilitation Board, Mizoram	99	1385
5	Society for Promotion of Youth & Masses (SPYM) New Delhi	110	7525
6	Gunjan Organisation, Dharamshala	121	4125
7	Muktangan Mitra Pune	3	74
8	Shri Shakthi Association Karnataka	131	17425
9	TT Ranganathan Chennai	18	1800
10	Changnacherry Social Service Society Kerala	76	5000
	Total	663	44634
Programme Organized by State Council of Educational Research and Training (SCERT) for 2019-20			
S. No.	Name of Agency	No. of Programs	No. of Beneficiaries
1	SCERT WB	58	5000
2	SCERT SIKKIM	48	4200
3	SCERT Gujarat	103	3000
4	SCERT Arunachal Pradesh	26	3800
5	SCERT Assam	100	2650
6	SCERT Manipur	12	1200

S. No.	Name of Agency	No. of Programs	No. of Beneficiaries
7	SCERT Meghalaya	2	200
8	SCERT Mizoram	16	747
9	SCERT Nagaland	20	1512
10	SCERT Andhra Pradesh	184	33000
11	SCERT Kerala	50	5000
12	SCERT Chandigarh	19	1900
	Total	638	62209

Programme Organized by Nehru Yuva Kendra Sangathan (NYKS) for 2019-20

S. No.	Name of Agency	No. of Programs	No. of Beneficiaries
1	NYKS West Bengal	16	3040
2	NYKS Jharkhand	13	1230
3	NYKS Maharashtra	1	33
4	NYKS Madhya Pradesh	15	1500
5	NYKS Rajasthan	27	2700
6	NYKS Andhra Pradesh	11	1140
7	NYKS Telangana	16	1600
8	NYKS Karnataka	11	1154
9	NYKS Port Blair Andaman & Nicobar	7	800
10	NYKS Chandigarh	22	1025
	Total	139	14222

Programme Organized by National Service Scheme (NSS) for 2019-20

S. No.	Name of Agency	No. of Programs	No. of Beneficiaries
1	NSS- KOLKATA	5	840
2	NSS-ODISHA	5	840

S. No.	Name of Agency	No. of Programs	No. of Beneficiaries
3	DPDRD college Siwan through NSS Patna	1	98
4	NSS Maharashtra	10	2000
5	NSS Satara Maharashtra	1	100
6	NSS Tejpur University	8	1200
7	NSS Bangalore	10	1266
8	NSS A.P	13	1452
	Total	53	7796

Due to the COVID 19 pandemic followed by nationwide lockdown we were compelled to suspend the following programmes :

- One 5 Day Training Programme on Basics of Drug Abuse Prevention among the staff of Ministry non supported treatment centres in the region.
- 7 Sensitization programmes – 2 College based programmes one in Bihar and other in Jharkhand, 2 for school Students one each in Bihar and Jharkhand, 1 for Teachers in West Bengal and 2 for the Urban Homeless Populations in West Bengal

Annexure - V

(Para No. 4.5 of Chapter No. 4)

List of Regional Resource Training Centres (RRTCs) for Drug Abuse Prevention

S.No.	Name of RRTC & Chief Functionary	Name of Organization	Address, Phone & E-mail of organization
1	RRTC North-I Dr. Rajesh Kumar Executive Director	Society for Promotion of Youth & Masses (SPYM), 111/9, Opposite Sector B-4 Vasant Kunj, New Delhi-110070	011-26893872 Fax No.011-26896229 spymdelhi@gmail.com Mob:- 09891268872
2	RRTC North-II Mr. Sandeep Parmar (Director)	Gunjan Organization for Community Development, Near Eagle Motor Service Station, Opposite Sai General Store Shyam Nagar Dharamsala, H.P Pin - 176215	Mob:- 09418080369/ 09418122425/ 09977910280 sp23868@yahoo.com
3	RRTC South-I Mrs. Shanthi Ranganathan, Hony. Secretary	T.T. Ranganathan Clinical Research Foundation, IV Main Road, Indira Nagar Chennai-600020	044-4912948, 24918461 ttrcrf@md2.vsnl.net.in Mob:- 09444046554
4	RRTC South-II Mr. Giju Verghese Secretary	Changnacherry Social Service Society, P.B. No. 20, Archbishop House, Kottayam, Changnaberry (Kerala)	southrrtc@rediffmail.com acceptrrtc@rediffmail.com Mob:- 09847231365
5	RRTC East-II Premila Pavamani, Director,	Calcutta Samaritans 48 Rippon Street, Kolkata-700016.	Ph: 033-22299731, rrtccalsam@gmail.com Mob:- 08981190929
6	RRTC NE-I Dr. A. Jayanta Kumar President	Galaxy Club Imphal Singjameimathak Chongthamleikai, Pin-795001, Imphal	0385-2227574/2445486 jayanta_dr@yahoo.com Mob:- 09862350946
7	RRTC NE-II Mr. Abou Mere, Director	KRIPA Foundation Near Catholic Public Centre, D Block, Kohima-797001 Nagaland.	0370-2290227 Fax No. 0370-2290228 rrtcne2@gmail.com Mob:-09862618932

S.No.	Name of RRTC & Chief Functionary	Name of Organization	Address, Phone & E-mail of organization
8	RRTC NE-III Ms. Sailo Director	Mizoram Social Defence & Rehabilitation Board Chaltlang, Aizwal-796001 (Mizoram)	0389-2349320 rrtc_aizol@yahoo.com Mob:-08131822556
9	RRTC East-III Mr. Sudhir Das, President	Mr. Sudhir Das, President Association for Voluntary Action (AVA) Dampur, P.O Berboi, Dist., Odisha-752016	Mob: 09437042482 Ph: 06758240733 avaorg.puriorissa @rediffmail.com
5	RRTC South-III Mr. Shashi Kumar Secretary	Sri Shakti Association RRTC South-III Guttur Post Harihar-577601 Davangere District, Karnataka	Mob: 09986408105 09945221004 srishkthikarnataka@gmail.com shakthi1992@yahoo.co.in

Annexure - VI

(Para No. 5.4 of Chapter No. 5)

List of programmes organized by Senior Citizen Division

Sl. No.	Title of the Training Courses/Programmes	Collaborating Agency/	No of Programmes	No of Participants
I. Certificate Courses				
1.	Three-Month Certificate Course on Geriatric Care for bedside assistance/care givers	NISD- Delhi	03	68
		TNIPM – Cuddalore & Villupuram	02	50
		Apollo	06	150
		Medskills Ltd – New Delhi & Patna	02	50
		GrandAge Pvt Ltd – New Delhi	02	50
		Life circle- Andhra Pradesh		
ii. Thematic Skill Building Programme				
01.	Five Days outreach Programme for the persons for primary caregivers.	Anugraha, New Delhi	02	40
		NMT, Bengaluru	02	40
02.	Three Days Training programme on Geriatric Care.	IRDEO, Manipur	02	50
		Janaseva Foundation, Pune	01	25
		NMT, Bengaluru	01	25
		NRCWD- Odisha	01	25
03.	Three Days Orientation Training Programme on Dementia Care Management	Anugraha, New Delhi	01	25
		Heritage Foundation, Hyderabad	01	25
		NMT, Bengaluru	01	25
		IRDEO, Manipur	01	25
		NRCWD- Odisha	01	25
04.	Three Days Training Programme on Geriatric Counselling	Heritage Foundation, Hyderabad	01	25
		NMT, Bengaluru	01	25
		TNIPM, Tamilnadu.	01	25
		Janaseva Foundation, Pune	01	25

Sl. No.	Title of the Training Courses/Programmes	Collaborating Agency/	No of Programmes	No of Participants
05.	One day workshop on diet and nutrition for functionaries of Old Age Homes	IRDEO, Manipur Janaseva Foundation, Pune	03 04	75 100
06.	One day workshop for Judicial Functionaries on MWPS Act, 2007.	Anugraha, New Delhi NMT, Bengaluru	01 01	50 50
07.	One day workshop for School Teachers on Intergenerational Bonding	Anugraha, New Delhi CSSC, Bombay Heritage Foundation, Hyderabad IRDEO, Manipur	04 01 02 02	240 25 120 50
08.	One day workshop for Faculty of Colleges on senior citizens issues	CSSC, Bombay IRDEO, Manipur	02 02	50 50
09.	Skilling and Reskilling Training for Senior	NMT, Bangalore	01	25
iii. Research Projects on Elderly Issue				
01.	Research on Quality of Life, Wellbeing, Social Support and Activities of Daily Living among Elders in Rural and Urban Areas.	Central University of Karnataka	01	-
02.	Research Project on Effect of Social Support System on Wellbeing of Elderly and Need of Geriatric Palliative Care Services.	Guru Ghasidas Vishwavidyalaya, Bilaspur, Chhattishgarh	01	-
iv. Strategic Consultation/Expert Meets				
01.	Two Days National level Conference/Workshop/Seminar of Elderly Issues	Anugraha, Delhi Don Bosco College, Goa Visva Bharati University, West Bengal	01 01 01	200 72 100
02.	One day Sensitization			

Sl. No.	Title of the Training Courses/Programmes	Collaborating Agency/	No of Programmes	No of Participants
	Programme in Schools for Promoting Inter-generational Bonding	Anugraha, New Delhi	16	960
		CMIG, Kolkata	12	720
		CSSC, Bombay	03	180
		Heritage Foundation, Hyderabad	15	900
		Hyderabad	10	600
		IRDEO, Manipur	05	300
		Janaseva Foundation	08	480
		NMT, Bengaluru	15	900
		NRCWD, Odisha.	02	120
		PSGR Krishnammal College, TN	05	125
		TN	10	600
		TNIPM, Tamil Nadu	01	20
	Healthy Ageing India, Delhi			
	SUDHA, Bhubaneswar			
03	One day Sensitization Programme in Colleges for Promoting Inter-generational Bonding	Anugraha, New Delhi	16	1600
		CMIG, Kolkata	04	400
		Heritage Foundation, Hyderabad	10	1000
		Hyderabad	10	1000
		Healthy Ageing India	05	500
		IRDEO, Manipur	02	200
		Janaseva Foundation	04	400
		NMT, Bengaluru	03	300
		NRCWD, Odisha.	03	300
		PSGR Krihnammal College, TN	05	500
	TNIPM, Tamil Nadu			
04	One day awareness programmes for selected target group such as PRIs / Police functionaries.	CMIG, Kolkata	02	50
		Heritage Foundation	03	75
		IRDEO, Manipur	03	75
		NRCWD, Odisha	01	25
		NMT, Bengalur	02	50
05.	One day awareness programme on Govt. policies and programmes to the senior citizens	Anugraha, New Delhi	05	125
		IRDEO, Manipur	03	75
		NMT, Bengaluru	03	80
06.	One day awareness/ workshop on MWPSA Act 2007 under IPSrC Scheme	CSSC, Mumbai		
		Janaseva Foundation, Pune	05	125
			01	25

Sl. No.	Title of the Training Courses/Programmes	Collaborating Agency/	No of Programmes	No of Participants
07.	One day awareness programmes on Balanced Diet for Senior Citizens	Anugraha, New Delhi Janaseva Foundation, Pune NRCWD, Odisha	05 03 01	125 75 25
08.	One day awareness programmes on Holistic Health Care including preventive care, yoga and physiotherapy	Anugraha, New Delhi CSSC, Mumbai Janaseva Foundation, Pune NMT, Bengaluru	05 07 02 02	125 150 50 25
09.	One Day Inter-Generational Bonding Mela	Anugraha, New Delhi IRDEO, Manipur Janaseva Foundation, Pune	04 01 01	750 150 150
10.	One day programme on Immunization against Pneumonia for vulnerable senior citizens	Healthy Ageing India/AIIMS	01	500
10.	International day for Older Persons (IDOP) in Vigyan Bhawan, New Delhi	NISD, New Delhi and M/o. Social Justice and Empowerment	01	1500
11.	Technical Session on Elderly Issues on the occasion of IDOP 2019 in Vigyan Bhawan, New Delhi.	NISD, New Delhi and M/o. Social Justice and Empowerment	01	300
12.	Walkathon on the occasion of International day for Older Persons, 2019 at	NISD/ M/o. Social Justice and Empowerment and	01	1500
	Total		291	21580

Annexure - VII

(Para No. 5.4 of Chapter No. 5)

List of Regional Resource Training Centres (RRTCs) and other collaborating agencies for Senior Citizen Division

S.No	Name and Address of Agency	Contact No.
1	Dr. (Smt.) Indrani Chakravorty The Secretary, (CMIG) Calcutta Metropolitan Institute of Gerontology, (CMIG) (RRTC) E/1, Sopan Kutir,53 B ,Dr. S. C. Banerjee Road Kolkata -700010 (West Bengal).	033-23701437 09830398184 Sh. Gautam Saha 09339825148 cmig@rediffmail.com chakraindrani@gmail.com
2.	Dr. Abha Choudhary Founder Secretary Anugraha (RRTC) B-33, Arya Nagar Apartment, 91, I.P. Extension Perpatganj, New Delhi	91-11-22726632 09810717722 anugrahaindia@yahoo.com
3	Dr. Radha Murthy, The Managing Trustee, Nightingales Medical Trust (NMT), (RRTC) 8P6, 3 rd A Main East of NGEF Layout, Kasturinagar, Banaswadi, Bangalore-560043	09844037381 080-42426565 Fax: 080-42426575 nightingalesmt@gmail.com www.nightingaleselder-care.com
4	K. Kumar Singh, Secretary Integrated Research Development Education Organization (IRDEO) (RRTC) Wangbal, P.O. Thoubal - 795138, Manipur	094436883222 09873668044 irdeo.manipur@gmail.com

S.No	Name and Address of Agency	Contact No.
5	Dr. K.R. Gangadharan Director Heritage Foundation 37 Kamalapuri Colony Phase-III, Hyderabad-500073. Telangana	Tel.: 09848035037 (M). 91-40-23379999 Fax: 23379207 e-mail: gangadharankr@yahoo.com heritagefoundationhyd@gmail.com
6	Dr. Vinod Shah, Chairman Jana Seva Foundation Indulal Complex, Above Rupee Bank, Lal Bahadur Shastri Marg, Navi peth, Pune-411 030 Maharashtra	Tel.: +91 20 24538787/8 Fax: +91 20 24537373 vinodshaha@hotmail.com
7	Adv. Nirmala Samant, Centre for the Study of Social Change (CSSC) M.N. Roy Human Development Campus, Plot No. 6, 'F' Block (BKC), Next to Uttar Bhartiya Bhavan, Bandra (East), Mumbai 400051, Maharashtra	098200304584 +91 2226570924 / 26570973 e-mail: nirmalasangant50@gmail.com
8	Sukanta Kumar Prida Secretary National Resource Centre for Women Development (NRCWD) (RRTC) Plot No. : HIG-77, Lumini Vihar, P.O. Sailashri Vihar, Bhbaneshwar - 751021, Odisha	943 966 5875 0674 2721877, nrcwd@rediffmail.com
Other Collaborating Agencies		
1	Apollo Medskills Centre, Delhi	Vishal Sinha Apollo Medskills Centre B2/25, Mobah Cooperative Industrial Estate Near Badapur Metro Station, Badapur, New Delhi – 110044. Ph : 9899411505 / 01129871621. e-mail : vishal_s@apolloedskills.com

S.No	Name and Address of Agency	Contact No.
2	Grandage Services Pvt. Ltd., / WinAge	Arvindd Narayanan Business Head Grandage Services Pvt, Ltd., # 02, Akshaya 1 st Main, 3 rd Cross Ayyappa Temple Road, Kempapura Hebbal, Bengaluru – 5600 24. Ph : 9810279811. arvindd.narayanan@winage.in
3	Tamil Nadu Institute of Palliative Medicine (TNIPM) Scope of India, Cuddalore	Dr. S Sathiya Babu Managing Trustee, TNIPM No.5A/1, Ramadoss Naidu Street, Pudupalyayam, Cuddalore – 607001. Ph : 9600237970 scopeindiango@gmail.com
4	Central University of Karnataka	Dr. Channaveer RM Professor in Social Work School of Social and Behavioral Sciences Central University of Karnataka, Gulbarga Pin: 585367
5	Healthy Ageing India, Delhi	Dr. Vijay Kumar Department of Geriatric Medicine, AIIMS. Healthy Ageing India A-10, DDA Sheds, Okhla Phase – 1, Industrial Area, New Delhi – 1100 20. Ph : 901 363 2920 / 987 141 7456. e-mail : healthyaging@gmail.com
6	Guru Gasidas Vishvavidyalaya	Dr. Archana Yadav, Assistant Professor, Department of Social Work, Guru Ghasidas Vishvavidyalaya, Bilaspur, Chhattisgarh
7	SUDHA, Bhubaneshwar	Sanjaya Kumara Mishra, Chairman, SUDHA, Ramachandi Balikuda Sahi, Station Road, Puri-752002

S.No	Name and Address of Agency	Contact No.
8	Vishvavidyalaya, West Bengal	Prof. Kumkum Bhattacharya, HOD, Department of Social Work, Visva-Bharati, Sriniketan- 731236, Birbhum, West Bengal
9	SAMVEDNA	Dr. Trupti Jhaveri Panchal, Assistant Professor & Chairperson, Central for Women Centred Social Work, School of Social Work, Tata Institute of Social Sciences, V.N. Purav Marg, Deonar, Mumbai-400088

Annexure - VIII

(Para No. 6.7 of Chapter No. 6)

List of training programmes organized by Social Defence Division

As on 31st March 2020

Sl. No.	Name of the Collaborating Agency/ Name of the Program	No. of Programs as per Action Plan	No. of Programs Sanctioned	No. of Participants
1.	State Police Academies- State Level Training Program on SD issues for Police Functionaries	30	24	924
2.	State Institute of Rural Development (SIRDs) Sensitization Programme on SD issues for Panchayati Raj Functionaries	24	17	693
3.	Regional Institute of Correctional Administration (RICAs) Programme against Drug Abuse for Prison Functionaries	06	04	160
4.	Social Work Institutions (SWIs): <ul style="list-style-type: none"> . Program on Specialised Care for children affected by Drug Abuse . Training program on SD for Social Work Educators . Training program on Counselling skills for stakeholders of SD issues 	10	05	200
		06	01	40
		06	03	120
	Total	82	54	2137

Annexure-IX

(Para No 2.6 of Chapter No.2)

List of programmes conducted under NAPDDR for 2019-20

S.No.	Name of Agency	No. of Program Sanctioned	No. of Beneficiaries	Amount Sanctioned
1	SCERT WB	58	5000	1700000
2	NYKS WB	16	3040	950000
3	NSS- KOLKATA	5	840	400000
4	DOSTANASAFAR NGO	10	2000	500000
5	ICPS Bihar	2	50	800000
6	SCERT SIKKIM	48	4200	2000000
7	NSS-ODISHA	5	840	350000
8	St. Xavier college	1	150	50000
9	BPA Bihar	10	800	795300
10	BPSPA Odisha	7	550	800000
11	SROUT NGO	5	700	200000
12	Central Institute of Psychiatry	5	500	125000
13	Sant Gahira Guru Viswavidyalaya	1	110	50000
14	ABVV	2	200	75000
15	DPDRD college Siwan through NSS Patna	1	98	50000
16	NYKS Jharkhand	13	1230	800000
17	SIRD	9	650	738750
18	SVSPA	3	70	314300
19	RRTC WB	32	2600	2290425

S.No.	Name of Agency	No. of Program Sanctioned	No. of Beneficiaries	Amount Sanctioned
20	RRTCVA	43	3800	1604350
21	SCBMCH Cuttack Odisha	10	1000	500000
22	Madhav College MP	2	200	100000
23	Central University of Gujarat	1	100	50000
24	Kota University	2	200	100000
25	IGNTU MP	10	1000	350000
26	MGSIRDPR	9	900	738750
27	SIRD Goa	5	500	210000
28	RPA Rajasthan	6	600	477600
29	MPA Maharashtra	3	300	408550
30	MP Police Academy	57	5700	3600550
31	MPCON MP	14	1578	820000
32	MPCON MP 2	13	1300	800000
33	NSS Maharashtra	10	2000	500000
34	Art & Commerce College Maharashtra	1	202	50000
35	NSS Satara Maharashtra	1	100	50000
36	NYKS Mah	1	33	389100
37	NYKS MP	15	1500	750000
38	NYKS Rajasthan	27	2700	1500000
39	ICPS Diu Daman	1	52	202840
40	Muktangan Mitra Pune	3	74	496250
41	SCERT Gujarat	103	3000	2887900
42	SCERT Arunachal Pradesh	26	3800	939400
43	SCERT Assam	100	2650	2272500

S.No.	Name of Agency	No. of Program Sanctioned	No. of Beneficiaries	Amount Sanctioned
44	SCERT Manipur	12	1200	630000
45	SCERT Meghalaya	2	200	140000
46	SCERT Mizoram	16	747	560000
47	SCERT Nagaland	20	1512	1014800
48	Prison Tripura	44	1240	2747000
49	ToT at Assam	1	35	401850
50	SIRD Manipur	9	270	738750
51	SIRD Mizoram	9	270	867000
52	SIRD Nagaland	9	270	738750
53	Directorate of Social Welfare Meghalaya	1	40	400000
54	Department of Social Welfare Tripura	2	80	400000
55	Manipur University of Culture	12	977	300000
56	NSS Tejpur University	8	1200	134499
57	Guwahati University	6	900	300000
58	Police Training Institute Assam	1	44	54250
59	Police Training Institute Arunachal Pradesh	1	40	135000
60	Police Training Institute Meghalaya	5	150	308450
61	Police Training Institute Mizoram	17	700	1866250
62	Police Training Institute Tripura	8	77	683600
63	Galaxy Club Manipur (RRTC)	30	900	1515250
64	Mizoram Social Defence & Rehabilitation Board (RRTC)	99	1385	5242275
65	SCERT Andhra Pradesh	184	33000	5041100
66	SCERT Kerala	50		2539600

S.No.	Name of Agency	No. of Program Sanctioned	No. of Beneficiaries	Amount Sanctioned
67	NYKS A.P	11	1140	700000
68	NYKS Telangana	16	1600	950000
69	NYKS Karnataka	11	1154	700000
70	NSS Bangalore	10	1266	450000
71	NSS A.P	13	1452	650000
72	NIMHANS Department of Psychiatric Social Work Bangalore Karnataka	18	1600	1066400
73	Department of Psychiatric Nursing Manipal College of Nursing MAHE Manipal Karnataka	8	941	400000
74	Central University of Karnataka Gulburg Karnataka	11	1100	460792
75	Dr. B.R. Ambedkar University Andra Pradesh	4	293	173080
76	Department of Community Medicine AP College Visakhapatnam A.P	9	900	450000
77	Jawaharlal Nehru Technological University Hyderabad	5	3100	250000
78	Human Resource Development Centre University of Hyderabad Telangana	10	2050	385000
79	Department of Women studies Bharathir University	6	716	300000
80	Department of Social Work Bharathir University	9	1140	350000
81	Department of Social Work Central University of Thiruvarur Tamil Nadu	11	1100	525000
82	Shri Krishnasamy Arts and Science College	2	833	70000
83	IMHANS -Kozhikode	5	100	300000

S.No.	Name of Agency	No. of Program Sanctioned	No. of Beneficiaries	Amount Sanctioned
84	TT Ranganathan Chennai	18	1800	990250
85	Changnacherry Social Service Society Kerala	76	5000	3997225
86	Shri Shakthi Association Karnataka	131	17425	4549025
87	CCMT Education Cell (A Branch of Central Chinmaya Mission Trust) Mumbai (For Tamil Nadu)	10	1155	500000
88	Telangana SIRD Hyderabad	3	88	399450
89	NIRDPR Hyderabad Telangana	1	70	620000
90	SIRD Mysuru	2	200	160000
91	APCA Vellore Tamilnadu	6	795	485600
92	Kerala Police	1	50	103000
93	NSIC Hyderabad	20	618	1000000
94	Institute of Cooperative Management (ICM) Hyderabad	6	600	400000
95	Social Welfare Departments Andaman and Nicobar	1	45	400000
96	Social Welfare Board Puducherry	81	7000	1964000
97	NCB Chennai	3	315	150000
98	JNRM Port Blair Andaman & Nicobar	7	1132	350000
99	NYKS Port Blair Andaman & Nicobar	7	800	540000
100	New Opportunity for Children Foundation (NOC) Delhi	20	1000	1000000
101	SPIC MACAY Delhi	10	1110	500000
102	Ladli Foundation Trust Delhi	25	850	1250000
103	Socio-Service Atr Group New Delhi	20	1000	905000
104	ARSD College Delhi Univesity Delhi	4	300	200000

S.No.	Name of Agency	No. of Program Sanctioned	No. of Beneficiaries	Amount Sanctioned
105	Indias Red Cross Society Delhi	40	1741	600000
106	Dr. Bhim Rao Ambedkar College Delhi	1	150	50000
107	Society for Promotion of Youth & Masses (SPYM) New Delhi (RRTC)	110	7525	3667625
108	Central University of Himachal Pradesh.	20	300	100000
109	Gunjan Organisation Dharamshala (RRTC)	121	4125	4759075
110	STC Delhi (Police functionaries Programme)	10	320	759900
111	FHQ BSF New Delhi	21	1500	2380000
112	Police Training College Daroh Kangra Himachal Pradesh	2	60	400000
113	Chandigarh SIRD	22	1990	323000
114	Haryana SIRD	134	6442	3564400
115	Uttarakhand Open University Nainital	1	60	150000
116	Punjab University Punjab	1	100	228000
117	JNMC AMU	7	700	315000
118	BBAU Lucknow Uttar Pradesh	1	100	50000
119	Central University of Punjab	1	100	227000
120	MGKVP Varanasi	8	750	375000
121	Gaon Connection Lucknow Uttar Pradesh	10	1000	500000
122	Life Skills Development Consultancy Gurugram	5	200	125000
123	DDUU.P.	9	270	738750
124	UIRDPR Uttarakhand	10	0	250000

S.No.	Name of Agency	No. of Program Sanctioned	No. of Beneficiaries	Amount Sanctioned
125	PTS Meerut	1	40	22870
126	Haryana HPA Madhuban	7	250	747850
127	Uttarakhand ATC Haridwar	6	200	339300
128	PPA Phillaur Punjab	1	30	94250
129	Jammu & Kashmir ToT	1	50	145300
130	PTC Narendra Nagar, Uttarakhand	2	60	314300
131	CRPF Jammu	5	200	343800
132	Chandigarh ICA	4	140	405710
133	Punjab PJTS Patiala	3	110	259400
134	Haryana Prison Panchkula	19	1800	1010000
135	DPO Doda Jammu	8	650	94800
136	IEDUP	41	2080	2113750
137	TOT Teachers Jammu & Kashmir	1	35	145300
138	NYKS Chandigarh	22	1025	704000
139	CCAA Ghaziabad	10	1000	460000
140	IEDUP	16	270	1113750
141	NACOF	21	1830	1610000
142	SCERT Chandigarh	19	1900	323000
	Total	2574	203095	117998941

AUDIT CERTIFICATE
OFFICE OF THE PRINCIPAL DIRECTOR OF AUDIT
Indraprastha Estate,
New Delhi-110002

No: AMG-II/3-7/IR/NISD/2017-20/763

Dated 11.03.2021

The general condition of the accounts of the National Institute of Social Defence for 2018-19 and 2019-20 was found to be satisfactory subject to the observations made in the Inspection Report.

The Inspection Report has been prepared on the basis of records/information furnished and made available by the National Institute of Social Defence. The office of the principal Director of Audit (Health, Welfare and Rural Development), DGACR building, New Delhi-110002 disclaims any responsibility for any mis-information and/or non-information on the part of auditee.

Sd-
Senior Audit Officer(AMG-II)



SANJAY RAWAL & CO.

CHARTERED ACCOUNTANTS

OFFICE: A-146, G.F. DAYANAND COLONY, LAJPAT NAGAR-IV, NEW DELHI-110024
PHONE: 26421822, 26282518, Email: casanjayrawal@gmail.com

Independent Auditor's Report

To the Members of National Institute of Social Defence

Report on the Financial Statements

Qualified Opinion

We have audited the accompanying financial statements of National Institute of Social Defence (NISD), which comprise the Balance Sheet as at March 31, 2020, and the Income and Expenditure, Receipt & payment for the year then ended, and a summary of the significant accounting policies and other explanatory information.

In Our Opinion & to the best of our Information and according to explanation given to us, except for the effects of the matter described in the basis for qualified opinion section of our report, the aforesaid financial statement gives a true & fair view in conformity with accounting principle generally accepted in India & Income & Expenditure as at 31.3.2020 & Receipt and Payment & Balance sheet as on that date.

Basis for Qualified Opinion

(i) As stated in Note no 11 of accounting policies & Notes to account the society has not made provision for income tax on excess of income over expenditure. Had the same provision been made the current year excess of income over expenditure would have been lower by Rs 29,21,51,756 & Reserve & Surplus would have been lower by Rs.29,21,51,756.

(ii) As stated in Notes no 12 of accounting policies & notes to account, the Society has not made provision for doubtful advances to collaborating agencies given upto FY 15-16 & amount of advance to collaborating agencies would have been lower by amounting of Rs. 4,27,48,948 from 1983-84 to 2015-16. . Had the same provision been made The excess of income over expenditure would have been lower by Rs. 4,27,48,948 & Consequently Reserve & Surplus by Rs 4,27,48,948

Management's Responsibility for the Financial Statements

The Management is responsible with respect to the preparation of these standalone financial statements that give a true and fair view of the financial position, financial performance, of the Society in accordance with the accounting principles generally accepted in India, including the accounting Standards . This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statement that give a true and fair view and are free from material misstatement, whether due to fraud or error.



In preparing the financial statements, management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

The Management is also responsible for overseeing the company's financial reporting process.

Auditor's Responsibility

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances..
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.



We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

From the matters communicated with those charged with governance, we determine those matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters. We describe these matters in our auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Emphasis Of Matter:

1. The details of the fixed assets have been entered in the fixed assets register in the detailed format till the close of the financial year 2019-20. Based on this register all the assets under different groups have been taken in the account as required. The Depreciation on all the assets have been provide at the specified rates of income Tax Act on the written down value (WDV) method. Fixed assets register is maintaining since 2004-05 however proper reconciliation and verification of assets is not possible due to non-availability of assets register prior to 2004-05. Further, no physical verification of the Fixed Assets has been carried out during the year. We are unable to comment on the existence of the Fixed Assets and any consequential adjustments if required.

2. (a) The institute was initially allotted a plot of land by Delhi Development Authority (DDA) in Janakpuri, New Delhi measuring 1682 sq.mt. on 24.04.1988 on perpetual lease hold basis and an amount 10,11,768 was deposited with DDA. However, due to shortage of space the institute again approached the DDA for an alternate plot of land for its office and hostel accommodation also. Thereafter, a plot of land measuring 2 acres in Dwarka sector-10 New Delhi was allotted by the Delhi Development Authority vide its letter No.F 32(14)187112 dated 19-03-1993 on perpetual lease hold basis. The land was allotted at the provisional premium of Rs 40 lacs @ Rs 20 lacs per acre. However in consideration of the, government, NISD was required to deposit stated Rs 60 lacs with the DDA as the cost of land by DDA. As such an amount of Rs 60 lacs were deposited with the DDA. However, DDA neither informed about the revision of cost of land nor refunded Rs 20 lacs. The matter was further persuaded with the DDA for refund of Rs 20 lacs vide NISD letter no.1/1/2010 and the reminder letter and the visit has been made to DDA. However, no reply was received. Simultaneously the matter was -taken up with the Ministry of Urban Development at the higher level to sort out the issue and direct to DDA & CPWD to commence construction of NISD Building.



Pending settlement with DDA, amount of Rs.10,11,768 deposited with DDA has been shown as fixed asset under the head Land of society, awaiting allotment of alternate site for residential accommodation.

The plot was handed over to the institute on 16.07.1993 in lieu of the earlier plot at Janakpuri. The earlier plot of lands is to be handed over to DDA immediately after allotment of alternate plot of land for hostel accommodation and staff quarters or refund the excess amount of advance of Rs 20 lacs paid to be them earlier. Further to the above, the institute is regularly reminding the DDA and has also taken it up with the DDA allotment of an alternate plot for residential complex which is very essential for properly conducting the functions of the institute vide letter no.1/1/2001 Admin in continuation of institute's earlier letter dated-.04.04.2005 and 16.04.2007 and many reminder letter on various dates. It would also help the institute to set off/adjust the additional funds of Rs 20 lecs already paid to DDA.

(b) As per the clause (v) of the allotment letter for the Dwarka plot, the construction and land as per the sanctioned plan was to be completed within a period of 1 years of taking possession. Now the construction of building work has been awarded to CPWD at estimated cost was Rs 64.40 Crore. NISD has deposited 66.01 Crore with CPWD for construction building, However NISD paid 66,01 crore against estimated cost 64.40, NISD should revise cost and get approval / follow-up about extra amount paid.

3) We observed that Rs.29,62,93,768.52 were outstanding on 31.03.2020 as "Advances given to collaborating Agencies. The summary of the same are as follows.

Period	Amount as on 31.03.2020	Amount as on 31.03.2019
Financial Year 1983-84 to 2003-04	68,02,559.00	68,02,559.00
Financial Year 2004-05 to 2015-16	3,59,46,389.00	3,59,82,881.50
Financial Year 2017-18	23,206.30	89,13,143.30
Financial Year 2018-19	4,09,25,444.00	9,82,89,815.00
Financial Year 2019-20	21,25,96,168.72	-

- i. During the current financial year there is no movement/adjustment against advance given related to FY 1983-84 to 2003-04 amounting Rs. 68,02,559 and for FY 2004-05 to 2015-16 amounting Rs. 3,59,46,389/- as per last audited financial statement.



ii. And our comments in the regard are as follows:

- a) On enquiring with the management of the institute we have been made to understand that advances against sanctions are made to agencies for program purposes. Advance Registers Financial Year wise /Division wise are being maintained and adjustments against the Advance to Agencies are adjusted on receipt of account, Actual Payment/recoveries or adjustments against earlier Advances to Agencies are made. As per the policy of NISD amount paid as advance against Programs to collaborating Agencies have to be accounted for within a period of one month form the completion of the program, but the same are not being done in most of the cases for want of utilization certificates/ Account Statement/bills from Collaborating agencies resulting in an abnormal increase /decrease of certain expenditure. **It is to be noted that the Institute was earlier not maintaining any register for recording the date of receipt of the Utilization -Certificates/Account Statement Bills for expenses form the Agencies. So there is no accountability for reasons of delay in accounting for the Expenses. It has been informed to us that NISD is now maintaining register for recording receipt of utilization certificate/Accounts.**
- b) The Institute does not have a record of agency wise Advances Outstanding till FY 2015-16 and has not been reconciled as on financial year end.
- c) As per the government advances rules, the institute can't release further advances for programs until the previous advance have been adjusted within one month from the date of completion programme. It has been informed that the same has not being strictly followed.

4) TAX DEDUCTED AT SOURCE COMPLIANCES

i. As per information provided by the management TDS Demand Rs. 3,73,560.00 till Financial year 2016-17 is outstanding. There is no outstanding TDS demand against FY 2017-18 onward. Details of outstanding demand are given below:-

Year	Demand Amount
2008-09	46,940.00
2009-10	60,540.00
2010-11	127,850.00
2013-14	138,220.00
2016-17	10.00
TOTAL TDS DEMAND	3,73,560.00



As per explanation provided in respect of above mentioned demand, NISD has not made any provision for payment of the outstanding TDS demands. It is advisable that NISD should dispose off the TDS demand after proper scrutiny of the demands raised as it may entail penalty & Interest and other legal action by the TDS Ward of Income Tax Department.

ii. It is also observed that though institute is registered under the society registration Act 1860 as a society but it's not registered under section 12AA of the Income Tax Act 1961 to claim exemption under income Tax Act, 1961, institute is not eligible to avail income tax exemption under section 11 of the said act. Further, institute is not filing Income Tax Return under section 139(4a) of Income Tax Act, 1961 which is the mandatory requirement if the taxable income exceeds the exemption limit not chargeable to tax. Institute is not filling its ITR since it has become autonomous i.e., FY 2004-05.

5) It is observed that no provision has been made for gratuity and leave encashment. In Absence of information we are unable to quantify the same. It is advisable that NISD should assess the amount of gratuity and leave encashment and make year end provision for the same to reflect the amounts due to employees in this regard.

6) It is observed that NISD carried FIVE project against which grant were released. Further there is lack of strict policy regarding issue new advance without adjustment of previous balance. There are many NGOs getting grant more than 25 Lakh during the FY 2019-20.

7) During the year the Institute is required to deduct TDS under GST Act, on payments above the specified limits to parties. However it has been observed that the TDS deduction provision has not been complied. GST registration has been taken after 31-3-2020.

8) The Institute is carrying Rs.18095/- in Bank reconciliation statement since 2013 in Bank A/c no- 90701000968 in credit side and Management has not taken any strict action to clear above reconciliation amount since last 7 years. It is advisable that NISD should reverse these entries to their respective heads.

9) We have found during our audit, NISD is not following mercantile system of accounting.

10) Subject to matter described in the basis for qualified opinion para & para 1 to 9 of emphasis of matter herein above:

- a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of audit.
- b) Except for the effects/possible effects of the matters described in the basis for qualified opinion section in our opinion, proper books of account as required by bye-laws of the institute have been kept by the institute so far as appears form our examination of those books.
- c) Balance sheet and to the Income & Expenditure A/c and Receipt & Payment A/c dealt with by this report are in agreement with the books of account.



d) In our opinion and to the best of our information and according to the given to us, the said accounts subject to matter described in the basis for qualified opinion para & para 1 to 9 of emphasis of matter above gives true and fair view:-

- i. In the case of the balance sheet, of the state of affairs of the society as at 31st March, 2020.
- ii. In so far as it relates to the Receipt & Payment Account of the Transaction for the year and the closing balances ended on that date.
- iii. In the case of the Income and Expenditure Accounts, of the Excess of Income over Expenditure for the year ended on that date.

For Sanjay Rawal & Co.
Chartered Accountants
(Firm Reg. No. 012820N)



(SANJAY RAWAL)
Partner
Membership No.: 088156
UDIN : 20088156AAAACR2561
Place: New Delhi
Date : 10.10.2020

NATIONAL INSTITUTE OF SOCIAL DEFENCE

BALANCE SHEET AS AT 31ST MARCH, 2020

(Amount in Rs.)

CORPUS/CAPITAL FUND AND LIABILITIES	SCHEDULE	CURRENT YEAR		PREVIOUS YEAR
		RS.	RS.	RS.
CORPUS/CAPITAL FUND	1		6,35,87,444.00	6,35,87,444.00
RESERVES AND SURPLUS	2		2,00,01,23,050.03	1,31,66,31,200.97
EARMARKED/ENDOWMENT FUNDS :	3			
> One Time Special Grant		-	-	-
> Project Unspent Balance		-	-	-
> Corpus Fund Unspent Balance		-	-	-
SECURED LOANS AND BORROWINGS	4	-	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-	-
DEFERRED CREDIT LIABILITIES	6	-	-	-
CURRENT LIABILITIES AND PROVISIONS				
(A) CURRENT LIABILITY:	7	14,18,757.31		6,64,206.00
(B) PROVISIONS:		-	14,18,757.31	-
TOTAL			2,06,51,29,251.34	1,38,08,82,850.97

ASSETS	SCHEDULE	CURRENT YEAR		PREVIOUS YEAR
		RS.	RS.	RS.
FIXED ASSETS	8		82,94,376.30	86,06,227.30
INVESTMENTS-FROM EARMARKED/ENDOWMENT	9		-	-
> F.D.R.(For One Time Special Grant)				
> F.D.R.(With Institutes)				
INVESTMENTS-OTHERS	10		-	-
> F.D.R.(With Institutes)				
CURRENT ASSETS, LOANS, ADVANCES ETC.	11		2,05,68,34,875.04	1,37,22,76,623.67
MISCELLANEOUS EXPENDITURE			-	-
> (to the extent not written off or adjusted)				
> (items under reconciliation)				
TOTAL			2,06,51,29,251.34	1,38,08,82,850.97
Significant Accounting Policies And Notes On Accounts	24			

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

VEERENDRA MISHRA (Director, NISD)

H.C.S.C. RANGA REDDY, (Dy. Director, Admin., NISD)

PLACIDUS LAKRA(Cashier, NISD)

For SANJAY RAWAL & CO.
CHARTERED ACCOUNTANTS
(Firm Reg. No 012820N)

SANJAY RAWAL (PARTNER)
MEMBERSHIP NO- 088156
UDIN: 20088156AAAACR2561
PLACE: NEW DELHI
DATE: 10.10.2020



NATIONAL INSTITUTE OF SOCIAL DEFENCE

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

<u>INCOME</u>	Schedule	Current Year	Previous Year
		RS.	RS.
Income from sales/services	12	-	46,500.00
Grants/Subsidies	13	83,49,00,000.00	95,09,68,340.00
Fees/Subscriptions	14	-	-
Income from Investments (Income on Invest from earmarked/endow)	15	-	-
Income from Royalty, Publications etc.	16	-	-
Interest Earned	17	40,87,317.44	25,15,823.28
Other Income	18	670.84	67,195.00
Increase/(decrease) in stock of finished goods and works-in-progress	19	-	-
Total(A)		83,89,87,988.28	95,35,97,858.28

<u>EXPENDITURE</u>	Schedule	Current Year	Previous Year
		RS.	RS.
Establishment Expenses	20	3,32,68,753.00	3,23,53,098.00
Other Administrative Expenses etc.	21	52,71,924.22	47,22,915.00
Expenditure Against Scheme	22	11,64,02,211.00	20,24,03,405.84
Interest	23	-	-
Depreciation(Net Total at the year end-corresponding to Schedule 8)		5,53,251.00	6,42,047.00
TOTAL(B)		15,54,96,139.22	24,01,21,465.84
Balance being excess of Income over Expenditure(A-B)		68,34,91,849.06	71,34,76,392.44
Transfers to Special Reserve(Specify each)		-	-
Transfer to/from General Reserve		-	-
BALANCE BEING SURPLUS CARRIED TO CORPUS FUND		68,34,91,849.06	71,34,76,392.44
Significant Accounting Policies And Notes On Accounts	24		

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

VEERENDRA MISHRA (Director, NISD)

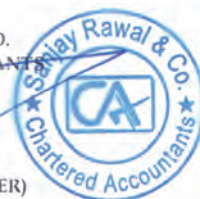
H.C.S.C. RANGA REDDY, (Dy. Director, Admin, NISD)

PLACIDUS LAKRA(Cashier, NISD)

For SANJAY RAWAL & CO.
CHARTERED ACCOUNTANTS
(Firm Reg. No. 012820N)

SANJAY RAWAL (PARTNER)
MEMBERSHIP NO- 088156

UDIN : 20088156AAAACR2561
PLACE: NEW DELHI
DATE: 10.10.2020



Schedule 24

Accounting policies and notes to Accounts

1. The institute was incorporated on 15th July, 2002 under the Societies Registration Act, 1860 with the object of developing, reviewing and implementing the policies and programs in the field of social defence consisting of old age care drug abuse services. In order to strengthen the work of the institute, it was granted aid for the conduct of its various programs of social defence as an autonomous body of the ministry of social justice and empowerment w.e.f. 01.04.2004.
2. The financial statements are prepared on the basis of historical cost convention and on cash method of accounting.
3. All grants received from the ministry for conducting various programs and for meeting the routine objectives of the institute have been accounted for in the Income and Expenditure Account.
4. The institute has segregated their cash book into plan and non- plan w.e.f. December 2012. In the plan cash book, all the payments like drug abuse prevention, child care, social defence, old age, training programs, research, sensitization, programs, International Day Celebrations on drug abuse and senior citizens and salary plus expenses like advertisement expenses, office repair and maintenance, security charges are accounted while in the non- plan cash book payments like staff salaries other than the posts specifically for the job, LTC reimbursements, leave encashment, earned leaves, medical reimbursement etc. are accounted. Since 1st April 2017 the nomenclature of plan and non-plan has been changed as General and Salary.

5. Fixed Assets

- a) Fixed Assets are stated at cost of acquisition inclusive of freight, duties & Taxes and all attributed expenditure required for its intended use and costs incurred up to the date of putting the assets to use.
 - b) The gross block of fixed assets acquired prior to 01.04.2004 has been capitalized under different heads and corresponding depreciation accumulated till 31.03.2019, has been credited to separate provision head for different class of assets separately.
 - c) Depreciation is provided on the fixed assets on the basis of written down value method at the rate specified under the income Tax Act, 1961.
6. Inventory: The purchase of stores is charged to expenditure. The closing stock of material lying in the stores as on 31.03.2020 is not material hence the same has not been taken in the closing stock.
 7. The Receipt and payment Accounts is prepared as part of the financial statements for the year showing the receipts and payments during the year.
 8. The income and Expenditure Accounts is prepared as part of the financial statements for the year showing the expenses incurred and Income earned during the year.



9. The staff benefits like leave encashment, contribution to the employee provident fund, gratuity payments are considered as per government guidelines and procedures. Also, no separate provision is made in the Accounts of the Institute.
10. Annual lease hold rent & amortization of same if any will be accounted for on cash basis.
11. The society has not made provision for income tax on expense of income over expenditure. Had the same provision been made the current year excess of income over expenditure would have been lower by Rs 29,21,51,756 & Reserve & Surplus would have been lower by Rs. 29,21,51,756.
12. The Society has not made provision for doubtful advances to collaborating agencies given upto FY 15-16 & amount of advance to collaboration agencies would have been lower by amounting of Rs. 4,27,48,948 from 1983-84 to 2015-16. . Had the same provision been made The excess of income over expenditure would have been lower by Rs. 4,27,48,948 & Consequently Reserve & Surplus by Rs 4,27,48,948
13. NISD is paying advance to agency and however TDS is deducted while recording of expenses.
14. The summary of the advance aggregating Rs 29.63 Crores given to collaborating agencies agencies outstanding as on 31.03.2020 are as per details below.

Period	Amount as on 31.03.2020	Amount as on 31.03.2019
Financial Year 1983-84 to 2003-04	68,02,559.00	68,02,559.00
Financial Year 2004-05 to 2015-16	3,59,46,389.00	3,59,82,881.00
Financial Year 2017-18	23,206.30	89,13,143.30
Financial Year 2018-19	4,09,25,444.00	9,82,89,815.00
Financial Year 2019-20	21,25,96,168.72	-

The institute collaborates with other organization including Central/ State Governments, Universities, NGCY s Police Academics etc. and had given advances for the purpose as per calendar of its activity of each year. Effective steps are taken on continuous basis so that the entire outstanding balances could be properly adjusted within a short period.

15. The comparative Figures of the previous year 2018-19 have also been given in the accounts along with the current year's figure for the year 2019-20.



In terms of report of even date attached

For Sanjay Rawal & Co.
Chartered Accountants
Firm Reg. No. 012820N



(SANJAY RAWAL)
Partner
M.No. 088156
UDIN: 20088156AAAACR2561

Place: New Delhi
Dated: 10.10.2020

For and on behalf of NATIONAL INSTITUTE OF SOCIAL DEFENCE

VEERENDRA MISHRA, (Director, NISD)

H.C.S.C. RANGA REDDY, (Dy. Director, Admin, NISD)

PLACIDUS LAKRA, (Cashier, NISD)

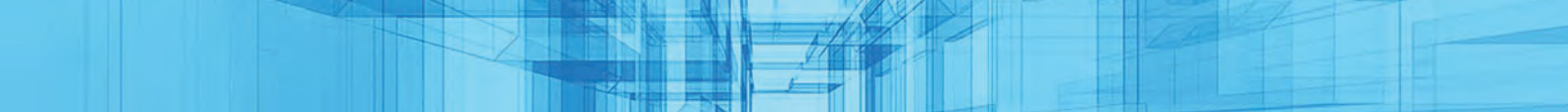
NATIONAL INSTITUTE OF SOCIAL DEFENCE
Receipts and Payments Account For The Year Ended 31st March, 2020

Receipts	Current Year Rs.	Previous Year Rs.	Payments	Current Year Rs.	Previous Year Rs.
To Opening Balance					
Cash-in-hand	2,501.00	2,501.00	By Capital Purchases General	194,500.00	
Syndicate Bank 2455 (Salary)	85,361.00	85,361.00	Purchase of Laptop		12,001.00
Syndicate Bank 4573 (General)	29,988,166.10	17,225,604.12	Purchase of CCTV Cameras		4,900.00
Syndicate Bank 47988 (Salary)	186,46,488.77	13,186,333.61	Purchase of MicroWave		13,100.00
Syndicate Bank 568 (General)	5,11,246,276.00	1,12,41,511.00	Purchase of Refrigerator		16,500.00
			Purchase of Water Dispenser		
			Purchase of Printer	46,105.00	
To Grant In Aid From Ministry			By Advance & Deposit		
Specific Grant in Aid - General (9079)	15,40,00,000.00	23,62,00,000.00	Advance Payment to NGOs for Training	1,94,58,859.00	38,33,819.00
Specific Grant in Aid - NSDEPDA	-	9,55,90,914.00	Advance Payment to NGOs for NSDEPDA	1,67,51,588.00	85,007,639.00
Specific Grant in Aid - Salary (9079)	4,15,00,000.00	37,50,000.00	Advance Payment to NGOs for NAPDDR	2,24,074,160.00	89,933,973.00
Specific Grant in Aid - NAPDDR (9074)	3,50,00,000.00	58,16,77,426.00	CPWD		1,76,20,000.00
Specific Grant in Aid - BEGGARY (9075)	2,04,40,000.00	-	TDS Paid	1,36,831.00	297,972.00
Specific Grant in Aid - CAPITAL ASSETS (9079)	3,00,00,000.00	-			
Specific Grant in Aid - NAPSIC (3741)	2,50,00,000.00	-	By Payment Against Schemes		
Specific Grant in Aid - TRANSGENDER (9303)	3,00,00,000.00	-	Drug Abuse Prog. & Mont System General	850,269.00	6,054,996.00
			Media Works General		10,000.00
To Revenue Receipts			Old Age Program Expenses General	3,174,364.00	34,94,447.00
Interest on Bank-General	3,012,003.85	1,074,144.98	Social Defence Program General	2,23,405.00	
Interest on Bank-Salary	1,064,887.59	7,30,361.16	NSDEPDA	1,397,200.00	1,850,632.00
Other Income	670.84	7,148.00	NAPDDR	1,06,03,162.00	5,74,748.00
Sale of Scrap Material	-	46,500.00			
Course Fees	-	33,000.00	Revenue Expenditure General		
			By Office and Admin Expenses		
To Refund from Deposits			Bank Charge General	3,649.50	3,393.00
Refund of Unspent Balance of Advance from NGOs	1,49,24,398.56	4,314,184.00	Computer Repair & Maintenance General	27,213.00	16,850.00
Receipt From Unknown Party	993,919.31	346,262.00	Conveyance Charges General	42,028.00	46,080.00
			Electrical & Water Expenses General	35,640.00	62,248.00
To Receipts Against Schemes			Meeting Expenses General		38,382.00
Drug Abuse Prog. & Mont System General	8,288.00	3,11,512.00	News Papers Books & Periodicals General	30,617.00	72,150.00
Social Defence Program General	-	10,000.00	Office Repair & Maintenance General	14,700.00	880,426.00
Old Age Program Expenses General	11,178.00	-	Office Security & House keeping General	1,01,9,525.00	2,17,824.00
NAPDDR	1,250.00	-	Office Printing & Stationery Exp General	52,164.00	51,105.00
Interest & other income on NAPDDR	-	207,281.00	Postage and Courier Charges	1,30,792.00	144,863.00
			Professional Charges General	2,25,604.00	240,413.00
Revenue Expenditure General			Telephone Charges General	10,63,305.00	58,393.00
To Office and Admin Expenses			Travelling Expenses/Allowance General	46,981.00	1,500,654.00
Man Power Supply- NICS/ New Delhi	10,444.00		TA Claim & Advance General	873,863.00	184,597.00
Travelling Exp/Allowance Plan			Vehicle Hiring Charges	1,97,692.00	
			Wages General		











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