

ANNUAL REPORT

2013-14



NATIONAL INSTITUTE OF SOCIAL DEFENCE

An Autonomous Organisation under
the Ministry of Social Justice & Empowerment
Government of India

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1.1 About the Institute

The National Institute of Social Defence (NISD) was set up originally as Central Bureau of Correctional Services in 1961, under the Ministry of Home Affairs. The Bureau was later transferred to the then Department of Social Security in 1964. Since 1975, the Institute functioned as a subordinate office under the erstwhile Ministry of Welfare. It became an Autonomous Body vide Government of India's Notification No. 10-3/2000-SD.Vol.II dated 15th July, 2002 and is registered under Societies Registration Act, XXI of 1860, with the Government of NCT of Delhi.

The National Institute of Social Defence is the Nodal Institute for training and research in the field of social defence. Though social defence covers the entire gamut of activities and programmes for the protection of society, the Institute is mainly assigned the task of human resource development in the areas of substance abuse prevention, inter alia Injecting Drug Users and other related issues, care of older persons and other social defence issues including beggary prevention, transgender, etc.

1.2 Mandate

The mandate of the Institute is to provide inputs for the social defence programmes of the Government of India through training, research & documentation.

1.3 Objectives

The main objectives of the Institute are as follows:

- i. to review policies and programmes in the field of social defence;
 - ii. to anticipate and diagnose social defence problems;
 - iii. to develop preventive, rehabilitative and curative policies in the field of social defence;
 - iv. to identify and develop the instruments for realizing the objectives of social defence policies;
 - v. to review and evaluate the implementation of social defence policies and programmes; and,
 - vi. to develop and promote voluntary effort in the areas of social defence.
- In order to realize the above objectives, the Institute carries out the following activities:
- i. research on social defence issues;
 - ii. compilation and analysis of statistics in the areas of social defence;
 - iii. develops, promotes, sponsors and undertakes training/orientation in the field of social defence;
 - iv. advises the Central and State Governments / Union Territory Administrations on social defence problems and provides technical inputs for preparation of model rules and regulations in the field of social defence;
 - v. provides a forum for exchange of information on social defence amongst State/Union Territories and voluntary organizations and thus serves as a clearing house for information in the field of social defence;

- vi. creates public awareness on social defence problems specially in regard to preventive and rehabilitative role of the community;
- vii. assists the Government of India for exchange of information on social defence with other countries and with the United Nations for their specialized agencies;
- viii. organises conferences/seminars/workshops on social defence;
- ix. liaisons with universities, research institutes and voluntary organizations in the area of social defence; and
- x. brings out publications in the field of social defence, both popular and professional.

1.4 Areas of Concern:

Key areas of focus for the Institute are:

- i. Substance (Drugs) Abuse Prevention
- ii. Care of Older Persons, and
- iii. Other Social Defence issues including Beggary Prevention, Transgender etc.

1.5 Target Groups:

The target groups of the Institute are:

- i. Functionaries of concerned departments of the Central, State Governments/ UT Administrations.
- ii. Service providers/care givers working in the areas of social defence both in Government and Non-Government sectors.
- iii. Academicians and Professionals of Schools of Social Work & concerned Academic Institutions.

1.6 Organizational Set-up:

The Institute is headed by a Director and has the following Divisions:

- i. Administration and Planning
- ii. Substance Abuse Prevention
- iii. Old Age Care
- iv. Other Social Defence Issues
- v. Research and Documentation and
- vi. Media and Publication

Each of the above Divisions is headed by a Deputy Director, except Media and Publication which is headed by Technical Officer (Media). The Organizational Chart of the Institute is placed at **Annexure-I**.

1.6.1 Councils:

i) General Council

The General Council is the apex governing body of the Institute with the Secretary, Ministry of Social Justice and Empowerment as its ex-officio President. Other members of the Council includes representatives from concerned Central Ministries/ Departments and experts/professionals in the areas of social defence. The Council lays down the broad policy framework for the Institute.

ii) Executive Council

The Executive Council is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment, Government of India. Other members of the committee are Director/Deputy Secretary (I F wing), Director, NISD, and two Non-official members. The Council monitors and guides the activities and programmes of the Institute.

1.6.2 Committees:

i) Finance Committee

The Finance Committee functions under Chairmanship of the Director of the Institute. The Committee scrutinizes and recommends proposals for purchase of goods and hiring of services, etc.

ii) Academic Committee

The Academic Committee is headed by the Director. Other members of the committee include eminent experts in the field of social defence and concerned Deputy Directors. The Committee provides guidance to the Institute in the matters relating to course curriculum, module preparation etc.

iii) Library Committee:

The Library Committee is headed by the Director of the Institute and Deputy

Directors, Research Officers, Technical Officer and Junior Account Officer of the Institute as members. The responsibility of the Committee is to look after matters related to the Library of the Institute.

1.7 Collaborating partners

The Institute is engaged in training & research. Training programmes are organised in collaboration with various organizations at the State, Regional, National and International levels. The collaborating partners of the Institute are as follows:

GOVERNMENT SECTOR

Sl.No	Local	State	Regional	National	International
1.	Panchayti Raj Institutions	State Social Welfare Deptts, Police Training Institutes	Universities and Social work Institutions	Concerned State & Central Ministries/ Departments - - All India Institute of Medical Sciences - Police - Narcotics Control Bureau - Nehru Yuva Kendra	United Nations Office on Drugs and Crime, United Nations Fund for Population Activities, SAARC & Colombo Plan
Voluntary Sector					
2.	Federation of Indian NGO for Drug abuse Prevention	Nil	Regional Resource Training Centres (RRTCs)	NGOs funded by Ministry of Social Justice and Empowerment	Helpage India

The Region and State-wise number of major Schools of Social Work / Departments in India are at **Annexure XII**, respectively.

Out of the 193 Schools of Social Work/ Departments, so far the Institute has collaborated with following institutions:

1. National Institute of Mental Health and Neurological Sciences (NIMHANS), Bangalore
2. Madurai Institute of Social Science, Madurai
3. Department of Social Work, M.G Kashi Vidyapith, Varanasi.
4. Department of Social Work, SRKMV College of Arts & science, Tamil Nadu.
5. Udaipur School of Social Work, Udaipur
6. Jaiprakash Institute of Social Change, Kolkata
7. Jain Viswa Vidyalaya, Jaipur
8. Department of Social Work, Andhra University, Vishakhapatnam
9. Department of Social Work, Mysore University, Mysore
10. Department of Social Work, Hindustan College of Arts & Science, Coimbatore.

1.8 Construction of the Institute Building at Dwarka:

The Institute, since its inception is functioning at West Block-1, Wing-7, R.K. Puram, New Delhi.

The Delhi Development Authority (DDA) has allotted 2 acres of land at Sector 10, Dwarka, New Delhi to the Institute for construction of institutional building with hostel facilities. Necessary clearances have been obtained from Delhi Metro Rail Corporation (DMRC) and Airport Authority of India (AAI). Accordingly, the CPWD has

submitted the building plan along with the estimated cost of construction to the DDA for approval. DDA vide letter no. 32(14)/87/IL/1384 dated 31.12.2012, had granted Extension of Time (EOT) upto 31.12.2013 for construction of NISD building. DDA has submitted the NISD building drawing to Delhi Urban Art Commission and Chief Fire Office for necessary clearance. Chief Fire Office has accorded their approval & necessary clearance has obtained and respective drawing was submitted to DDA for further action.

Highlights of Important Activities/ Major Events During 2013-2014

2.1 Budget Allocation

The Budget allocation for the year was Rs.10.00 crore (Plan) and Rs. 1.35 crore (Non - Plan), and allocation was released as Grant-In-Aid to the Institute. During the year, 378 programmes were organised covering a total of 13010 beneficiaries. The Sector-wise performances are given as under:-

2.2 Substance Abuse Prevention

The Institute carries out various trainings/sensitization programmes for

NGO functionaries and other stakeholders including functionaries of both Central and State Governments. During the year, 133 training courses covering 3,265 beneficiaries were organised. An amount of Rs. 2.23 crore was spent for the purpose. Details of Courses organized by the Institute itself and Courses organized by the Collaborating Agencies with the financial and technical support of National Institute of Social Defence (NISD) are given below:

(Rs. In Lakhs)

Courses Organized by NISD					
S. No.	Programmes	No. of Courses	No. of Beneficiaries	Category of Beneficiaries	Expenditure
1.	3-Month Certificate Course	2	50	Project Directors and Senior Counsellors of Integrated Rehabilitation Center for Addiction/Treatment Centers	45
2.	20-Day Computer Training Course	2	40	Recovering Addicts	1.6
3.	5-Day Training of Trainers	1	25	Selected service providers from different regions working in the field of substance abuse Prevention	4
4.	RRTC Consultative Meet	1	25	Stakeholders including RRTCs and representatives of related Central Govt. Departments	3
Total		6	140		53.6

(Rs. in lakhs)

Courses Organized by Collaborating Agencies with the Support of NISD					
S. No.	Programmes	No. of Courses	No. of Beneficiaries	Category of Beneficiaries	Amount Assistance
1.	One Month Course	10	250	Functionaries / Service Providers including Social Workers, Counselors, Outreach Workers, Nurses, Ward Boys of IRCAs/ Treatment Centers.	55.5
2.	20-Day Computer Training Course	10	200	Recovering Addicts	7.2
3.	3 to 5 Day Specialized Course on Selected Thematic Issues on Substance Abuse Prevention	45	1,125	Functionaries / Service Providers including Social Workers, Counsellors, Outreach Workers, Nurses, Ward Boys of IRCAs/ Treatment Centers.	56.62
4.	Sensitisation programmes to various target groups at local level	62	1,550	CBOs/ Women and Youth Groups, Teachers Aaganwadis, PRIs, etc	50
	Total	127	3125		169.32

2.3 Old Age Care

- (i) The Institute carries out various trainings and sensitization programmes for NGOs and Government functionaries. During the year 2013-14, **7590 beneficiaries** were trained/ sensitized through **191 programmes** with the support of NGOs working in the field. An amount of Rs 3.37 crore has been spent for the purpose. The details of **6 Programmes** organized by the Institute and **185 Programmes** organized in collaboration with RRTCS and other agencies are given below:

Programmes organized by NISD / in Collaboration with Ministry of Social Justice & Empowerment					
S. No.	Programmes	No. of Programme	No. of Beneficiaries	Category of Beneficiaries	
Certificate Courses					
1	One Year Post Graduate Diploma Course	1	20	Students with minimum Post Graduate degree qualification	
2	Six months Certificate Course in Integrated Geriatric Care	1	30	Students with 10 th pass	
3	One month Certificate Course on Basic Issues in Geriatric Care	1	30	Functionaries of NGOs	
Workshops and Training Programmes					
4	Training Programme for Group "D" Employees of Samaj Kalyan Samiti	1	12	NGO Collaboration and RRTCs	
5	National Workshop Minimum Standards of Age Care Institution	1	25	School /College Teachers/ Counsellors/ Students Welfare Representatives	
International Event					
6	International Day for Older Persons (IDOP), in Vigyan Bhawan, New Delhi	1	500	Senior Citizen Forums\ Resident Welfare Associations	
	Total	6	617		

Courses organised by NISD with collaborating Agencies (Financial Year 2013-14)

S. No.	Programmes	No. of Programme	No. of Beneficiaries	Category of Beneficiaries
Certificate Courses on Geriatric care				
1	Six months Certificate Course in Integrated Geriatric Care	5	150	Students with matriculation certificate
2	One month Certificate Course on Basic Issues in Geriatric Care	9	270	Functionaries of NGOs
3	Five Days Training Programme on Management of Dementia	5	150	Functionaries of NGOs
4	Five Days Training Programme for Key Functionaries of NGOs in Geriatric Counselling	6	180	Functionaries of NGOs
5	Three Months Basic Course For Caretakers/Bed Assistant And Others	5	150	8 th pass student
Inter-generational Meet				
6	One day Intergeneration Meet in Schools	73	2920	Students and teachers
Sensitization Programmes				
7	One day RWA programme	15	600	Members of RWA and PRIs
8	One Day programme with PRIs	17	680	Member of PRI
9	One Day Sensitization/Awareness Programme on Maintenance and Welfare of Parents & Senior Citizens Act, 2007	12	473	Govt. functionaries/NGO representatives

S. No.	Programmes	No. of Programme	No. of Beneficiaries	Category of Beneficiaries
Meets				
10	Two days Meet on Age Care	8	240	RWA, Senior Citizen Forums/ NGO Functionaries, Local Leaders etc
11	Two days consultative meet	4	120	RWAs/Senior Citizen Forums/ Lawyers/Police etc
12	Two Days Human Rights Gender Dimension	2	70	RWAs/Senior Citizen Forums/ Lawyers/Police etc
13	National Seminar in Strategies for Caregiving in India 13th Annual National AISCCON Conference on Geriatric Care	1	200	Policy makers/ Police/Judiciary/ Experts/ Professionals/ NGOs
Vocational Courses for Senior Citizens				
14	Vocational Training Programme for Elderly on Candle Making/Paper Bag Making/Home Foods/Agarbatti Making/ Leaf Plate Making etc	11	220	Senior Citizens
15	Community Training in Computer for Senior Citizens	11	220	Senior Citizens
Mega Events				
16	IDOP Multi Activity Mega Event on "Vision for Healthy and Active Ageing to improve Quality of Life of Senior Citizens at Vigyan Bhawan	1	330	Senior Citizens
Total		185	6973	

(ii) Celebration of International Day for Older Persons (IDOP)

To mark the International Day for Older Persons (IDOP), the Ministry of Social Justice and Empowerment, Government of India in collaboration with NISD, New Delhi organized “**Inter-Generational Walkathon**” on 1 October 2013, at India Gate. A Multi Activity Event to celebrate the International Day of Older Persons was organized by ANUGRAHA, on 19th and 20th October 2013 at Indradhanush Auditorium in Panchkula, Haryana.

The Institute, in collaboration with the Ministry of Social Justice and Empowerment organised, Vayosreshtha Samman 2013 at Vigyan Bhavan, New Delhi. The Awards were conferred by Hon’ble President on six

eminent senior citizens and two institutions in recognition of their contribution towards the care of the elderly.

2.4. Other Social Defence Issues

The Social Defence Division organizes Trainings/Sensitization programmes for the Govt./NGO Functionaries on the issues related to Social Defence including Beggary Prevention, Children effected by Drug Abuse and other Social Defence issues. During the year, the Division **trained 2155** persons through **54 training** programmes & strategic consultations. An amount of Rs. 115 lakhs was spent for the purpose. Details of Courses organized by NISD and collaborating State Departments/Social Work Institutions/other organizations are given below:

(Rs. In Lakhs)

Courses organized by NISD during the financial year of 2013-14					
SI No.	Programme	No. of Courses/Meets	No. of Beneficiaries	Category of Beneficiaries	Expenditure
1	Consultative meets	5	225	National Consultative Meet on issues relating to transgender- Four Expert Group meeting on Transgender	12.00
2	One Month Certificate Course on Social Defence	3	90	Govt./NGO Functionaries/Social Workers/Lecturers, Readers, working in the area of Social Defence	30.00
3	3 days Programme on Social Defence	1	40	Govt/NGO Functionaries	2.00
	Total	9	355		44.00

Courses organized by the Collaborating Agencies with the support of NISD (2013-14)					
Sl. No.	Name of the Courses	No. of Courses	No. of Beneficiaries	Category of Beneficiaries	Expenditure
1	Three days State level sensitization programme on Social Defence	9	360	Functionaries of concerned State Govt / NGO/ Panchayat / Institutions	12.00
2	Three days State level training programme on Social Defence	3	120	Middle Level Police Functionaries of State Police Deptts	8.00
3	Three days Regional level training programme on Social Defence	4	160	Lecturers/Readers, Field Work Supervisors of Social Work Deptts & Professional Social Workers	8.00
4	Three days State level programme on specialized care for children affected by Drug Abuse and HIV/ AIDS	19	760	Concerned Govt./ NGO Functionaries	16.00
5	Five Days Regional Level Training Programme on Counselling skills for Street Educators	10	400	Social Workers and Counsellors of NGOs	27.00
Total		45	1,800		71.00

The detail of programmes organized during the year 2013-14 is at **Annexure- VIII**.

2.5 Media Division

The National Institute of Social Defence is highly sought after by individuals, Government officials and Non-Government organizations working in the various areas of Social Defence, Old age and Substance Drug Abuse. The NISD has published different booklets such as:

- Scheme on Integrated Programme for Older person- a Central Sector Scheme to improve the quality of life of the older person.
- Central Sector Scheme of Assistance for Prevention of Alcoholism & Substance Abuse for Social Defence Services.
- Scheme of National Award for Senior Citizens
- Scheme of National Awards for Outstanding Services in the field of Prevention of Alcoholism & Substance Abuse.
- Posters and Pamphlets on Drug Prevention

3.1 Organization and Management

To facilitate smooth functioning and create a congenial work environment of the Institute, there is multi-level support structure in terms of organization and management.

The **General Council (GC)** is the apex governing body of the Institute with the Secretary, Ministry of Social Justice and Empowerment, as its ex-officio President. The composition of the GC is given at **Annexure – II**. As per Memorandum of Association of the Institute, the GC is supposed to meet at least once in a year. During the year 2013-2014 General Council met three times namely 16th April, 2013, 18th November, 2013 and 15th October, 2013.

While the GC lays down the broad and essential policy parameters, the **Executive Council (EC)** monitors and guides the activities and programmes of the Institute. EC is headed by the Joint Secretary (Social Defence), Ministry of Social Justice and Empowerment, Government of India. The composition of EC is given at **Annexure-III**. As per Memorandum of Association of the Institute, the EC is supposed to meet at least once in every quarter. During the year 2013-14, EC has met three times namely

2nd August 2013, 23rd December, 2013 and 8th January, 2014,

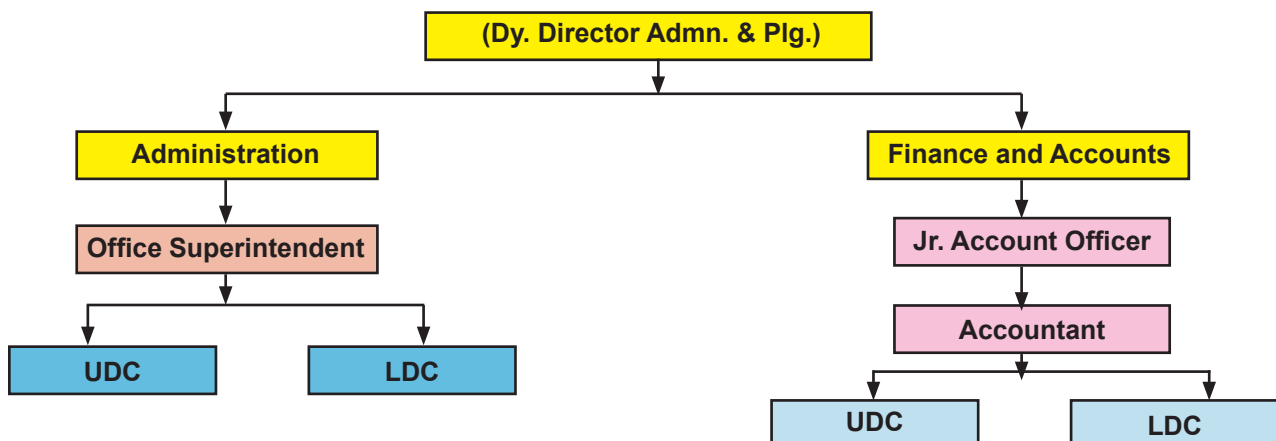
The Institute carries out a number of training programmes and research activities. To ensure expert and professional guidance in carrying out such activities, the Institute has an **Academic Committee (AC)**, headed by the Director. Eminent experts in the field of Social Defence and concerned Deputy Directors of the Institute are its members.

The Institute also has a **Finance Committee (FC)**, under the Chairmanship of the Director, with Deputy Directors/ representatives of Programme Divisions and Accountant of the Institute as members. The FC scrutinizes & recommends proposals for purchase of goods and hiring of services.

The **Library Committee (LC)** is headed by the Director, with Heads of Divisions and Library Assistant as members. The Committee periodically reviews the activities of the Library and authorizes purchase of books from time to time.

3.2 Structure of the Division

The Deputy Director (Admn. & Plg.) of the Institute is the administrative head of the Division. The Organization Chart of the Division is given as under:



3.3 Human Resource Management

During the year, no recruitment has taken place.

3.4 Reservation for Scheduled Castes, Scheduled Tribes and Other Backward Classes

The Institute has been following the instructions of the Government of India in ensuring mandatory reservation for Scheduled Castes (SCs), Scheduled Tribes (STs) and Other Backward Classes (OBCs). The strength of the employees in these categories in various grades is given under:

S. No.	Group	Total sanctioned Strength as on 31.03.14 Category	No. of SC Category	No. of OBC Category	No. of ST Category
1.	Group 'A'	13	1	1	-
2.	Group 'B'	21	1	1	1
3.	Group 'C'	16	2	1	2
4.	Group 'D'	8	5	1	-
	Total	58	9	4	3

The names & designation of present incumbents in respect of Group A & B Officers of the Institute are at **Annexure IV**

3.5 Implementation of Official Language Policy

With a view to promote the use of Official Language in the working of the Institute, an Official Language Implementation Committee has been constituted under the Chairmanship of the Director of the Institute.

During "Hindi Pakhwara" from 1st to 15th September 2013, a number of events were organized including competition in Hindi Typing, Noting and Drafting, Kavita Pathan etc., and the best performers were given cash awards. On the conclusion of

the "Hindi Pakhwara", a workshop was organized to discuss steps required to be taken by the Institute for promoting use of Official Language.

3.6 Implementation of Right to Information Act, 2005

The Institute has been implementing the Right to Information Act, 2005 since October, 2005. Deputy Director (SD) of the Institute is the Central Public Information Officer and the Director is the Appellate Authority. During the year 2013-14, all the application were disposed off within the stipulated time period.

3.7 Funds

The Institute is primarily supported

Sl. No.	Head	Amount In crore	Sl. No.	Head	Amount in crore
1	PLAN		1	Expenditure	
	Receipts			i) Salary and wages	0.27
	Opening balance	(-) 0.04		ii) Travelling allowances	0.03
	GIA received during the year 2013-14	8.10		iii) Publication	0.11
	Refund of unspent balance of earlier advance	0.22		iv) Office expenses	0.69
	Sub-total	8.32		v) Programmes	7.34
				Sub-total	8.44
2	NON PLAN	Amount in crore		NON PLAN	
	Opening balance	(-) 0.01	2	i) Salary of staff	1.61
	GIA received during the year 2013-14	1.90			
	Sub-total	1.90		Sub-total	1.61
	Grand total	10.22		Grand total	10.05
	Closing balance (Receipt grand total- Expenditure grand total)				0.17

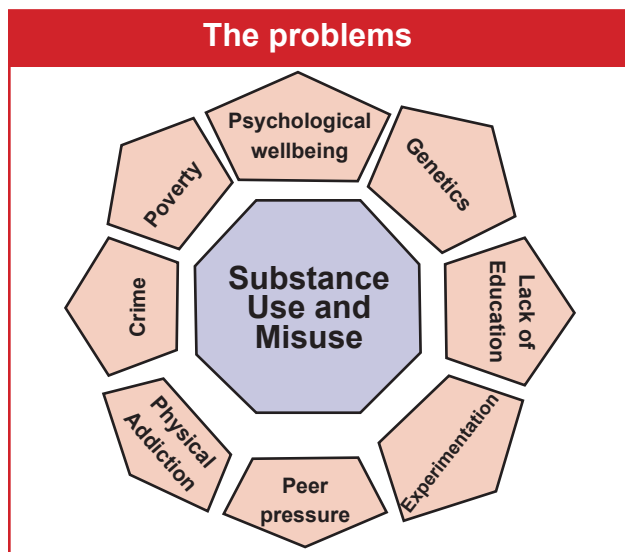
through Grant-in-aid (GIA) released by the Ministry of Social Justice and Empowerment. During the year 2013-14, the Institute received GIA of Rs. 8.10 crore under Plan. Besides there was carried over balance of Rs (-) 0.04 crore of previous year's grant, Rs 0.22 crore were received as refund of unspent balance of earlier advances given to the collaborating partners for organizing training programmes. As such, an amount of Rs 8.32 crore was available for utilization. However the actual expenditure of Rs 8.44 crore was incurred. Under Non-Plan, GIA of Rs. 1.90 crore was received. An amount of Rs 1.61 crore was utilized thereby leaving unutilized balance of Rs. 17 lakhs.

3.8 Accounts and Audit

As this was the Ninth year for the Institute to receive GIA from the Ministry after its conversion as an autonomous body, the accounts were maintained on accrual system of accounting, as provided in the Bye-Laws of the Institute. The internal audit of the annual accounts of the Institute was undertaken by M/s Arun Singh & Co., Chartered Accountants, Lajpat Nagar, New Delhi for the year 2013-14. The observation of the Audit CAG and copy of the Audited Annual Accounts of the Institute are at **Annexure XIII**.

4.1 Background

The menace of Substance (Drugs) Abuse is assuming proportion of global health concern. The magnitude of the problem has increased manifold as it has intervened with other social problems, such as those related to discrimination, stigmatization, unprotected and unwanted sexual behavior, sexual and other forms of exploitation and violence. The picture is grim if the world statistics on the drugs scenario is taken into account. With a turnover of around \$500 billion, it is the third largest business in the world, next to petroleum and arms trade. About 190 million people all over the world consume one drug or the other. Drug addiction causes immense human distress and the illegal production and distribution of drugs have led to rise in crime and violence worldwide. Today, there is no part of the world that is free from the curse of drug trafficking and drug addiction.



India too is caught in this vicious circle of drug abuse, and the numbers of drug addicts are increasing day by day. According to a UN report 2010, one million heroin addicts are registered in India, and unofficially there are

as many as five million. What started off as casual use among a minuscule population of high-income group youth in the metro, has permeated to all sections of society. Inhalation of heroin alone has given way to intravenous drug use, that too in combination with other sedatives and painkillers. This has increased the intensity of the effect, hastened the process of addiction and complicated the process of recovery. Cannabis, Heroin, and Indian-produced pharmaceutical drugs are the most frequently abused drugs in India.

The International Narcotics Control Board in its 2002 Report released in Vienna pointed out that in India, persons addicted to opiates are shifting their drug of choice from Opium to Heroin. The pharmaceutical products containing narcotic drugs are also increasingly being abused. The intravenous injections of analgesics like dextropropoxphene are also reported from many states, as it is easily available at 1/10th the cost of heroin. The codeine-based cough syrups continue to be diverted from the domestic market for abuse. Drug abuse is a complex phenomenon, which has various social, cultural, biological, geographical, historical and economic aspects. The disintegration of the old joint family system, absence of parental love and care in modern families where both parents are working, decline of old religious and moral values lead to the rise in the number of drug addicts who take drugs to escape hard realities of life. Drug use, misuse or abuse is also primarily due to the nature of the drug abused, the personality of the individual and the addict's immediate environment. The processes of industrialization, urbanization and migration have led to loosening of

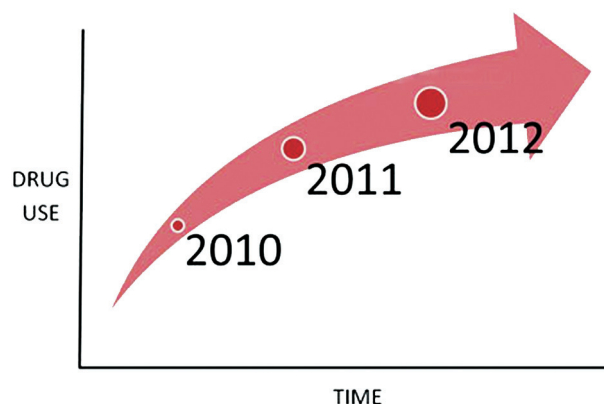
the traditional methods of social control rendering an individual vulnerable to the stresses and strains of modern life. The fast changing social milieu, among other factors, is mainly contributing to the proliferation of drug abuse, both of traditional and of new psychoactive substances.

In a national survey conducted in 2001-2002 by the United Nations Office on Substance and Crime (UNODC) and the Ministry of Social Justice and Empowerment, it was estimated that about 73.2 million persons were users of alcohol and substances. Of these 8.7, 2.0 and 62.5 million were users of Cannabis, Opiates and Alcohol respectively. About 26%, 22% and 17% of the users of three types respectively were found to be dependent on/addicted to them. As the sample size was small (40,697 male only) looking to the country's population, the estimate can at best be taken as indicative only. The survey also indicated that other substance such as sedatives/ hypnotics, volatile substances, hallucinogens, stimulants and pharmaceutical preparations were also abused.

Studies (Grover S et al, 2012; Benegal V & Chand PK, 2009; Murthy P, Chand P, 2011) also indicated that the changing prevalence and incidence of substance abuse shows the increasing use of substances among women and children, and, also the increase of pharmaceutical substance abuse and inhalant use specially with the street children are now of serious concerns. Section 71 of the Narcotic Drugs & Psychotropic Substance Act, 1985, empowers Government for establishment of identification, treatment and rehabilitation centres for drug addiction.

The Ministry of Social Justice & Empowerment as the nodal agency has been supporting Integrated Rehabilitation Centre for Addicts (IRCA) under the

scheme of Prevention of Alcoholism and Substance (Substances) Abuse being run by voluntary organizations. During 2013-14, 346 De-Addiction centres are supported for Drug Treatment under the scheme.



Through NCDAP, the Institute has been able to expand its activities and has worked out strategies for tackling the issues of substance abuse and brings about qualitative improvements in service delivery. It has evolved a strategy for the capacity building of the service providers through a series of training and orientation courses. It also empowers recover-Drug addicts and their spouses / dependents through providing Skill Development Programme. To ensure their rehabilitation into the main stream, the employ ability generation is also one of the focused areas of NC-DAP.

To formulate effective intervention modules and programmes, impetus has been provide to research and documentation activities to develop deeper insight into the problem and collection of information on extent, trends and patterns of substance abuse through feedback from the field.

4.2 Aims and Objectives

It is the endeavour of the Institute to achieve the following:

- i) Raising the competency standards of the functionaries/ personnel working in substance demand reduction and other related sectors;

- ii) Standardization of care in Substance Abuse Prevention;
- iii) Updating information and creating a database on extent and pattern of substance abuse and interventions developed at Local, Regional, National and International levels; and
- iv) Promoting advocacy and networking in the field of Substance Abuse Prevention.

4.3 Target Groups

The Institute primarily caters to the training requirements of functionaries / service providers working in the treatment and rehabilitation centres supported by the Ministry of Social Justice and Empowerment viz. Project Officers, Counsellors, Social Workers, Out-reach Workers, Community Workers, Nurses and Ward Boys/Care Takers. The Centre also organizes need based training programmes for the representatives of concerned Government Departments such as Health, Youth Affairs, Prisons and Correctional Institutions and functionaries working in NGOs in the related sectors including HIV/AIDS.

4.4 Activities

The main Activities in the field of Substance Abuse Prevention are:

- i) Capacity building of various levels of functionaries working in the field of substance demand reduction;
- ii) Updation of information and establishment of appropriate database and monitoring systems;
- iii) Development of linkages, facilitating advocacy, and promoting networking arrangements in the field of substance demand reduction at Local, Regional, National and International levels; and
- iv) Developing programmes for preventive education to control the

incidence and spread evil effects of substance and alcohol abuse.

4.5 Training & Capacity Building

The Institute runs a number of programmes and training courses, tailored for specific target groups by adopting the following three pronged approaches:

- i) Three Months Certificate Course on “De-addiction Counseling and Rehabilitation”- The course is designed for Project Officers, Senior Counsellors and NGO functionaries working in Treatment-cum-Rehabilitation Centers. The training course includes two months of classroom training and one month of field placement in selected treatment centers. The broad content of the course is in form of eight learning units - Basics of Addiction, Counseling Treatment Protocols, Awareness Creation and Preventive Education, Rehabilitation, Relapse Prevention and Aftercare Services, and Record Keeping and Documentation
- ii) One-Month Basic Course on “Substance Abuse Prevention has been designed to build the knowledge base of service providers including Counsellors, Social Workers and Outreach Workers of treatment centers. The course includes interactive theoretical sessions and one week field placement in reputed treatment centers. The broad contents of the course are - Basics of Addiction, Motivation and Counseling, Community Based interventions, Outreach and Awareness Creation.
- iii) Thematic Skill Building Programmes - Under this category, the following two to five days programmes are undertaken:

- Substance Addiction Identification, Initial Motivation and Early Intervention: to orient service providers on symptomatic behavior, early identification and early warning signs so as to equip them with requisite techniques for early intervention.
- Counseling for Addiction – Individual Family and Group: to train counselors working in the areas of Substance Demand reduction so as to expand their knowledge base & sharpen their individual, group and family counselling skills.
- Preventive Interventions for High Risk Groups: to sensitize the service providers working with high-risk groups such as truckers, commercial sex-workers, etc., on issues pertaining to Behavioral Change Communication (BCC).
- Research, Rapid Assessment & Monitoring of Substance Abuse: on the relevance, scope and contents of research, rapid assessment and monitoring of substances of abuse to obtain evidence for planning strategic interventions.
- Management of Co-dependency and Family Issues: to enable Counsellors/ Social Workers to deal effectively with significant others including family and co-dependents of addicts.
- Rehabilitation and Relapse Prevention – Issues & Modalities: for service providers for development and implementation of rehabilitation and relapse prevention programmes.
- Prevention and Management of Substance (Drugs) Abuse and HIV/AIDS: to orient and expose the service providers to the area of HIV/AIDS prevention among substance users.
- Alcohol and Substance Abuse Prevention at Workplace: to sensitize Labour Welfare Officers of corporate houses and Project Officers/Senior Counsellors of Treatment cum Rehabilitation Centres working with the organizations/enterprises/industries.
- A Learning Pack for Youth Coordinators: designed for youth coordinators of National Service Scheme (NSS), Nehru Yuva Kendra (NYK) on substance and alcohol abuse prevention.
- Treatment and Rehabilitation of Substance Addicts in Prisons/ Correctional Settings: to sensitize and empower middle level functionaries working in prisons/correctional setting on substance and alcohol abuse prevention issues.
- Documentation for Addiction Management-Assessment, Client Profiling, Recording and Documentation: to ensure proper recording and documentation of programme activities.

- Management Development Programme (MDP): to provide basic skills and understanding of the programme activities being carried out by Treatment – cum – Rehabilitation Centres.
- Orientation Course based on TNA (Training Needs Assessment): on the selected thematic issues relating to treatment based on need assessment in operational areas of RRTCs.

iv) Strategic Consultations

The Institute also organizes strategic consultations with various stakeholders to evolve strategies for convergent action so as to bring synergy in ongoing programmes of different partners.

The Institute also held Annual Consultative Meet with the 10 Regional Resource and Training Centres (RRTCs), located in different parts of the country which serve as regional extension centers. This consultative meet is organized each year to plan out the activities of NC-DAP and RRTCs for strategizing key interventions based on emerging trends, evidence and experience gained at the operational level.

4.6 Programmes conducted during the year:

133 Training courses/ sensitization programmes/ consultations covering 3265 persons were organised during the year. The detailed list of training programmes organized during the year is at **Annexure – V**.

4.7 Drug Abuse Monitoring System (DAMS):

Drug Abuse Monitoring System (DAMS) is an online data base, wherein

data on the types of substances, method of consumption, clinical and general profile of treatment seekers at de-addiction centres will be collected on a quarterly basis for understanding the trends of the substance abuse in the country. This system will further strengthen the existing interventions and would be useful for the developing appropriate preventive strategies in changing substance consumption behaviors. The DAMS application is being developed by NIC.

4.8 Outreach/ Promotional Activities through the Regional Resource and Training Centres (RRTCs)

Ten NGOs designated as RRTCs were supported to provide training to service providers of Treatment and Counselling Centres for enhancing their capacity, at the regional levels. This is considered desirable and pragmatic in view of the size of the country and regional variations necessitating specific strategies.

Besides, RRTCs also provide the following services to the NGOs working in the field of Substance Abuse Prevention:

- Documentation of all activities of the NGOs including preparation of Information Education Communication (IEC) Material.
- Undertaking advocacy, research and monitoring of substance abuse programme
- Technical support to the NGOs, Community Based Organisation and Enterprises.

The following table shows region-wise RRTCs along with States covered by them and number of de-addiction centres under their jurisdiction:-

S. No.	Region	Name of RRTC	States/ UTs/ Area covered	No of De-Addiction Centers
1	North Zone - I	Society for Promotion of Youth & Masses (SPYM), New Delhi	Delhi, Haryana, Uttar Pradesh, Uttarakhand and Punjab	87
2	North Zone II	Gunjan Ogansiation for Community Development, Location	Himachal Pradesh, Jammu & Kashmir and Chandigarh	10
3	East Zone-II	Calcutta Samaritans, Kolkata	Bihar, Jharkhand, Sikkim and West Bengal (only in Darjeeling)	15
4	West Zone I	Muktangan Mitra Maharashtra	Chhattisgarh, Goa, Gujarat, Madhya Pradesh (excluding Gwalior) Maharashtra, Dadra & Nagar Haveli and Daman & Diu	64
5	West Zone II	Opium De-addiction Treatment & Research Trust, Jodhpur	Rajasthan and Gujarat	20
6	South Zone I	TTK Ranganathan Clinical Research Foundation, Tamil Nadu	Andhra Pradesh, Tamil Nadu, Lakshadweep and Puducherry	43
7	South Zone II	Changnacherry Social Service Society	Karnataka and Kerala	42
8	North East Zone-I	Galaxy Club, Manipur	Assam and Manipur	27
9	North East Zone-II	Kripa Foundation, Nagaland	Arunachal Pradesh, Meghalaya and Nagaland	10
10	North East Zone-III	Mizoram Social Defence & Rehabilitation Board (MSDRB), Mizoram	Mizoram and North Tripura	10
TOTAL				328

The list of RRTCs, along with details of contact persons is at **Annexure VI**.

4.8.1 Activities carried out by RRTCs during the year:

i) Society for Promotion of Youth and Masses, RRTC North Zone – I conducted the following activities during the year with the financial support of the Institute:

- The centre covers 6 States with 87 De-addiction Centres under its region.
- 1 One Month Certificate Course on basic issues on Substance Abuse Prevention.
- 20-Days Crash Course on computer as livelihood option for people in recovery.
- 5-Days Course on Skill Building on behavioural changes and communication.
- 5- Days Course on counselling.
- 5-Days Course on Documentation and Report Writing.
- 5- Days Course on Relapse Prevention.
- 5- Days Course on Out-Reach Planning.
- 3- Days Orientation Course for Nurses and Ward Boys.
- 2- Days Sensitization Course on Drug Abuse and Prevention.

ii) Gunjan Organisation for Community Development, Dharamshala, Himachal Pradesh, RRTC North-II conducted the following activities during the year:

- The organisation covers 2 States and 1 UT with 10 De-addiction Centres under its region.

- 1- month Certificate Course on DAP was organized.
- 20-Days Crash Course on computer as livelihood option for people in recovery
- 5-Days Course on Family Therapy.
- 5-Days Course on Counselling Issue & Processes.
- 2 Days Course on Teacher Training Programme
- 2 Days Course for Youth Leaders for Nehru Yuva Kendra
- 3 Days training course for nurses and ward boys

iii) Calcutta Samritians, RRTC East Zone-II, conducted the following activities during the year with the financial support of the Institute:

- The centre covers 4 states with 15 De-addiction Centres under its region.
- It organised One 1- Month Certificate Course on basic issues on Substance Abuse Prevention.
- 20-Days Crash Course on computer as livelihood option for people in recovery.
- 5-Days training Course on Relapse Prevention & Rehabilitation.
- 5- Days Course on Counselling Issues & Processes.
- 5 – Days Course on Livelihood Options for People in Recovery/ Micro Credit.
- 5- Days Course on Integration of HIV/AIDS Prevention into the Substance Abuse Programme.
- 5-Days Course on Behavioural

Changes Communication.

- 5- Days Course on Micro Credit in collaboration.
- 3 Days Orientation Course for Nurses and Ward Boys.
- 2-Days Course on Management and Planning of De-Addiction Center.
- 2- Days Sensitisation Course on Drug Abuse and Prevention.
- Two 2- Days Course on skills for Prevention and Treatment.

iv) Mukhtangan Mitra, RRTC West Zone I - conducted the following activities during the year with the financial support of the Institute:

- The centre covers 7 states with 64 De-addiction Centres under its region
- One Month Certificate course on basic issues on Substance Abuse Prevention.
- 20-Days Crash Course on computer as livelihood option for people in recovery.
- 5-Days training course on Relapse Prevention & Rehabilitation.
- 5- Days Course on Counselling Issues & Processes.
- 5-Days Course on Documentation and Report Writing.
- Three 5-Days Training Course on selected thematic issue and
- One 3-Days Course for Nurses and Ward Boys.

v) Opium De-addiction and Research Centre, Jodhpur, Rajasthan West Zone II conducted the following activities during the year:

- The organisation covers 2 states with 20 De-addiction Centres under its region.
- 1- month Certificate Course on DAP was organized.
- Three 5-days training courses on selected thematic issues, One training course for nurses and ward boys.
- Three 2-day sensitization programmes based on Training Need Assessment.
- 12 field visits treatment Centres and the NGOs implementing Targeted Intervention under the State AIDs Control Society for capacity building. Follow up visits were also conducted.

vi) T. T. Ranganathan Clinical Research Foundation, RRTC, South Zone I - conducted the following activities during the year with the financial support of the Institute:

- The centre covers 2 States and 2 UTs with 43 De-addiction Centres under its region
- 1- month certificate course on basic issues on Substance Abuse Prevention.
- 5- Days Course on counselling issues & Processes.
- 5-Days training courses on selected thematic issue.
- One training course for Nurses and Ward Boys.
- 2-Days Course on Recovery issues.
- 2- Days Course on Crisis Intervention and

- One 3-Days course for Nurses and Ward Boys.
- vii)** Changanacherry Social Service Society, RRTC South Zone-II – conducted the following activities during the year with the financial support of the Institute:
- The centre covers 2 states with 42 De-addiction Centres under its region.
 - Organised one 1-month training course on DAP.
 - 20-day computer course for recovering addicts.
 - 20-Days Crash Course on computer as livelihood option for people in recovery.
 - 5-Days Course on Drug Abuse among Children Adolescents and Prevention & Management.
 - 5-Days Course on Drug Abuse among Children Adolescents and Prevention & Management of Drug Abuse & HIV/AIDS.
 - 5-Days Training Course on Relapse Prevention & Rehabilitation.
 - 3 Days Training Course for Nurses and Ward Boys
 - 2- Days Sensitisation Course on Drug Abuse and Prevention.
 - 5-Days Training Course on Relapse Prevention & Rehabilitation
- viii)** Galaxy Club, RRTC North East Zone – I - conducted the following activities during the year with the financial support of the Institute:
- The centre covers 2 states with 27 De-addiction Centres under its region
- 1- month certificate course on basic issues on Substance Abuse Prevention,
 - 20-Days Crash Course on computer as livelihood option for people in recovery,
 - 5-Days training on course on Relapse Prevention & Rehabilitation,
 - Two 5- Days Course on counselling issues & Processes,
 - 5- Days Course on Documentation and Report Writing,
 - 5-Days Training Courses on selected thematic issues.
- ix)** Kripa Foundation, RRTC North East Zone- II - conducted the following activities during the year with the financial support of the Institute:
- The centre covers 3 States with 10 De-addiction Centres under its region.
 - 1 month certificate course on basic issues on Substance Abuse Prevention.
 - 20-Days Crash Course on computer as livelihood option for people in recovery
 - 5-Day Training Courses on Relapse Prevention & Rehabilitation.
 - 5-Days Course on Documentation and Report Writing.
 - 5-Days Course on Behavioural Changes Communication.
 - 5-Days training courses on selected thematic issues.
 - Training course for Nurses and Ward Boys.
 - 3-Days course for Nurses and

Ward Boys.

- 2- Days Sensitization Course on Drug Abuse and Prevention.

x) Mizoram Social Defence and Rehabilitation Board, Mizoram, RRTC North East Zone - III - conducted the following activities during the year with the financial support of the Institute:

- The centre covers 2 states with 10 De-addiction Centres under its region.
- One month certificate course on basic issues on Drug Abuse Prevention,
- 20-Days Crash Course on computer as livelihood option for people in recovery,
- 5-Days Training Course on Relapse Prevention & Rehabilitation,
- 5- Days Course on Documentation and Report Writing ,
- Two 5-Days Training Courses on selected thematic issues,

- 3 Days Training Course for Nurses and Ward Boys and
- 2- Days Sensitisation Course on Drug Abuse and Prevention.

4.9 Other Important Events

Observance of “The International Day against Drug Abuse and Illicit Trafficking (IDDAIT)”.

The Government of India has instituted a Scheme of the National Awards for outstanding services in the field of prevention of Alcoholism & Substance (Drug) Abuse. The Ministry of Social Justice & Empowerment, Government of India in collaboration with NISD organised National Award function. The National Awards were presented on the occasion of IDDAIT on 26th June, 2013 in Vigyan Bhawan. The Awards were conferred by the Hon’ble President of India to individuals and institutions for their outstanding services in the said field.

5.1 Background

The world is witnessing an unprecedented demographic transition in elderly population. The proportion of 60+ population is on the rise. The phenomenon caused by increased longevity and decreased mortality has surfaced in developing countries rather swiftly as compared to the developed ones. Increased number of elderly population is not just a challenge in

terms of meeting their specific needs but also presents an opportunity to draw upon the vast repertoire of their experience and knowledge.

As per 2011 Census Report, total population of Senior Citizens (60+) is 10.38 cr. which is 8.6% of the total population of the country. As shown in the table below, there has been a sharp rise in the number of persons above 60 years of age from 2001 to 2011.

Age distribution of Population

(in millions)

Age Group	2011		2001	
	Male	Female	Male	Female
0 to 6	85,735,470	78,745,680	84,999,203	78,820,411
0 to 10	140,987,674	129,235,066	141,796,148	130,823,184
11 to 20	1321,163,206	119,326,783	116,227,015	103,347,559
21 to 30	109,636,293	104,660,577	91,376,306	88,077,224
31 to 40	87,107,766	84,723,683	72,606,793	68,341,006
41 to 50	65,876,101	61,786,992	49,376,729	44,577,080
51 to 60	42,588,976	41,959,101	30,534,097	30,308,367
61 to 70	28,359,076	28,928,354	19,442,370	20,422,516
71 to 80	10,472,377	10,765,428	7,068,099	6,992,850
81 to 90	2,681,883	29,69,083	1,753,005	1,796,695
91 to 100*	876,098	976,028	475,648	529,165

Sources: Census, 2011

The projected population aged 60+ and their percentage share in the total projected population of country, for the year 2006 to 2026 (as on 1st March) as per the May 2006 report of the technical Group on population projections constituted by the National Commission on population published by the Registrar General of India, is as under:

Year	Senior Citizens	
	Projected population (crore)	As % of total population
2006	8.36	7.5
2011	9.84	8.3
2016	11.81	9.3
2021	14.32	10.7
2026	17.32	12.4

Continuous increase in life expectancy means that more people are now living longer.

General improvement in the health care facilities over the years is one of the main reasons for continuing increase in projected population of senior citizens. Ensuring that they not merely live longer, but lead a secure, dignified and productive life is a major challenge.

The Institute has the key responsibility to evolve appropriate strategy for strengthening the traditional care systems, which has come under strain due to imperatives of the modern world. Capacity building of the institutions by training their personnel to raise standard of services in Old Age Homes and Day Care Centres is another area of concern. The Institute is also engaged in evolving multi-pronged framework to augment services required by the elderly population to ensure an active, productive and dignified ageing. To address

various issues involved in building society for all ages, National Initiative on Care for Elderly (NICE) was launched by the Institute in pursuance of the National Policy of Older Persons (NPOP), 1999.

The Government of India is fully committed to create a supportive environment towards the well-being of elderly and is playing a vital role in formulating and implementing policies in order to create an enabling environment for the older persons to lead an active and productive life. The Ministry of Social Justice & Empowerment as the Nodal Agency provides basic policy guidance, the roadmap for implementation of the same and also coordination with stakeholders viz. concerned Central Ministries, State Governments, NGOs, Civil Society, etc. The Ministry also implements the scheme of Integrated Programme for Older Persons (IPOP) under which financial assistance is provided to eligible voluntary organizations for running and maintenance of Old Age Homes, Day Care Centers, Mobile Medicare Units, etc. During 2013-14, the Ministry supported 500 NGOs for various programmes under the Scheme.

5.2 Aims and Objectives

In pursuance with the National Policy on Older Persons (NPOP 1999), the National Institute of Social Defence is developing a dedicated cadre of Geriatric Care Givers (Geriatric Animators) and generating skilled manpower, with focused attention on training, for intervention in the family and community settings. The younger generation and others concerned with the welfare of older persons are encouraged to attend to the needs of the older persons. The objectives of the programme are to:

- develop a cadre of professionals for the care and welfare of the older persons ;

- provide a comprehensive and scientific knowledge based on various aspects relating to geriatric care;
- develop appropriate skills for working with older persons; and
- orient the students on techniques/ interventions for managing the care of the elderly with focus on programme development and management.

5.3 Target Group

The Target groups are Senior Citizens, functionaries of NGOs/Government, policy makers in the field of ageing etc.

5.4 Activities

The main activities taken up in the field of ageing are:

- Consultative meetings of experts in the field of Geriatrics,
- Training of Master Trainers in Geriatric Care,
- Training and Academic Courses in Geriatric Care,
- Orientation programmes for Senior Citizens in the community,
- Sensitization programmes for youth,
- Sensitization programmes for school teachers/students, and
- Out-reach programmes in the community to assess and meet the needs of the elderly.

5.5 Training & Capacity Building

To meet the felt need of skilled geriatric caregivers and to provide care to the elderly in institutionalized and home settings, the Institute runs the following courses on regular basis:

i) **One – Year Post Graduate Diploma Course in Integrated Geriatric Care:**

The objective of the course is to develop a team of quality Geriatric Care

personnel at managerial level. The training course includes theoretical sessions, practical sessions, internship and project work. In addition, seminar presentation and submission of dissertation based on field work are other essential parts of the course. Details of the course viz. eligibility / qualification of candidates, course structure, admission procedure, etc. is at **Annexure X**. No course fee is charged from the students.

The Institute doesn't make any arrangement for placement of passed out students. The course is presently conducted only in New Delhi by NISD. During the year, 6 students successfully passed out from the course.

ii) **Six – Months Certificate Course in Geriatric Care:**

The objective of the course is to build a skilled cadre of Geriatric Animators/Care givers. The details of the course viz. eligibility /qualification of candidates, course structure, admission procedure etc. is at **Annexure X**. The course module has theory, practical session and project work. The course is presently being organised at NISD, New Delhi and the following 5 Regional Centres:

1. Calcutta Metropolitan Institute of Gerontology, Kolkata,
2. Central for Action Research and Training, Bhubaneswar,
3. Abhoy Mission, Tripura,
4. Nightingale's Medical Trust, Bangalore and
5. Alzheimers Related Disorders Society of India, Cochin.

During each course, each centre selects 30 students. No fee is charged from the students. The Institute doesn't make any arrangement for placement of passed out students. During the year, 173 students passed out in total.

iii) **One Month Certificate Course on Basic Issues in Geriatric Care for Functionaries of NGO:**



One Month Certificate Course Participants in the class room



Interaction Session with Senior Citizens during the community visit



Vist to Dementia Care Center at Tuglakabad, New Delhi



Organised Health Camp in Community during the Training at Nazafgarh, New Delhi

The main objective of the course is to build comprehensive knowledge base on basic issues in geriatric care, facilitate delivery of quality services in the old age homes, enhance skills and expertise in geriatric counselling, provide tools for efficient management of homes, etc. This training is for the NGO functionaries.

(vi) Short Term Courses

These include thematic skill building programmes/sensitization programmes To enhance the skill of the elderly and the functionaries of the service providing agencies, the Institute undertakes a number of skill based thematic programmes, which

are as follows:

- a) **Five Day Training Programme on Geriatric Counselling:** The objective of the five day training programmes is to develop and augment the basic skills in Geriatric Counselling of the Key Functionaries of NGOs; to strengthen the understanding of participants on the various psychological factors related to ageing; to familiarize the participants with various approaches in Counselling for the Care of Older Persons; and to give practical exposure to specialized intervention strategies while caring the aged.



Participants from Five Day Training Programme on Geriatric Counselling held from 24th to 28th February, 2014 at NISD



(b) One Day Sensitization Programme for School Teachers/ Counsellors, Parents, Students and Senior Citizens to Bridge the International Gap: The objective of the programme is to make the school teachers and counsellors understand the concept of generation gap to work out on different techniques and ways to bridge the generational gap. It also seeks to sensitize the school teachers to impart proper values and attitudes in children/ younger generation. The programmes tried to make the counsellors aware of different counselling techniques to combat intergenerational conflict among old age as well as young age and to create awareness about the Maintenance and Welfare of Parents and Senior Citizens Act, 2007.

(c) One Day Sensitization Programme for Panchayati Raj Institutions on Empowerment of Elderly: The Institute with collaborating Agencies organized One Day Sensitization Programme for Panchayati Raj Institutions on Empowerment of Elderly. The objectives are to sensitize the Panchayati Raj Institutions on active, productive and healthy ageing and to make them aware about the Maintenance and Welfare of Parents and Senior Citizens Act, 2007.

(v) Strategic Consultations

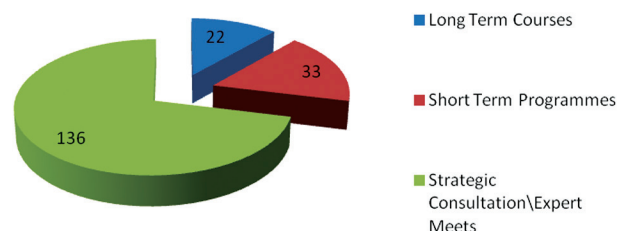
The Institute organizes strategic consultative meets/workshops in order to obtain the views of experts in the field, NGOs, senior officials and others on various emerging issues of concern to facilitate effective programme implementation. The List of Collaborating Agencies of Old Age Care Division is at **Annexure XI**.

5.6 Programmes conducted during the year:

The Institute organized 191 Training Courses/Sensitization Programmes covering 7590 persons. The programmes organized with number of functionaries/ persons covered are under:

S. No.	Programme	No. of Programme	No. of Persons
1	Long Term Courses	22	650
2	Short Term Programmes	33	807
3	Strategic Consultation\ Expert Meets	136	6133
Total		191	7590

Programmes conducted by NISD



The institute also organizes regularly long term and short term courses with the objective to augment and improve the quality of human resources in the field of geriatric care. The following courses were organized in the year 2013-14.

- **One-Year Post Graduate Diploma Course In Integrated Geriatric Care:**

Dissertation work is undertaken as a partial fulfillment of research work for Post Graduate programme. During the course, efforts are made to understand the vital issues of elderly like cognitive impairment, retirement changes, health related problems, role of community and family, mental health etc. in rural and urban settings.

- **Six-Months Certificate Course In Geriatric Care:**

In Six-Months Certificate Course, dissertation/project is an integral part of the curriculum. It is basically a fieldwork exposure for the students and gives an insight into the problems relating to old age in a particular community/locality. The dissertation/project topics are mainly concerned with care-giving system, medical services, psychological problems, successful/productive ageing, empowerment of elderly and community based care etc. A detailed list of training and other programmes organized during 2013-14 is at **Annexure – VII.**

5.7 Other Important Events:

(i) Celebration of International Day of Older Persons (IDOP)

The Ministry of Social Justice and Empowerment in collaboration with NISD organised, Vayosreshtha Samman 2013 at Vigyan Bhavan, New Delhi. The Vayosreshtha Samman 2013 was conferred by the Hon'ble President to eminent Senior Citizens and institutions in recognition of their contribution towards the care of the elderly.

(ii) The 13th Annual National AISCCON Conference/ Seminar on Geriatric Care gives at Lucknow, Uttar Pradesh

Objectives of the Conference were: to sensitize all stakeholders on ageing issues, review the various interventions of Central Government and State Governments, NGOs and the Civil Society with focus on best practices; and to prepare a Plan of Action for more effective implementation of various programmes for the welfare of senior citizens.

iii) Old Age Care, NISD in collaboration with Anugraha, Delhi organized One Day IDOP Multi Activity Mega Event on "Vision for Healthy and Active Ageing Empowering the Quality of Life of Senior Citizens". The programme, organized on 19th-20th October 2013, focused on problems related to elderly and available facilities. A Cultural programme was organised in which renowned senior artists presented and highlighted the concept of graceful and healthy ageing.

6.1 Background

Social Defence as understood in common parlance pertains to certain marginalized population group requiring protection as well as care and support through systematically organized and coherent efforts both by Government and Civil Society. Social Defence issues such as Drug Abuse, Old Age, Beggary, Trafficking, Probation Services, Prisons etc. are the emerging concern. Therefore the efforts for well-being of these sections of the society which are affected, is vital and requires immediate and suitable interventions.

Beggary is a serious problem in India which needs to be addressed on priority. Laws against vagrancy and beggary are a means of control over such persons, who constitute a source of potential threat and annoyance to society. However the problem is more of a social issue and needs to be handled accordingly. Systematic Training/Sensitization Programmes for the concerned State officials and NGO partners on Beggary Prevention would go a long way in eradication of this social evil.

Transgender Community (TG) is one among the most weakest and vulnerable communities in India. They face high level of stigma in almost every sphere of their life such as health, schools/colleges, employment, social schemes and entitlement. Extreme social exclusion diminishes self-esteem and sense of social responsibility. The community needs to be included in the mainstream development program of the country and be protected from all forms of abuse and exploitation. The Social Defence Division assists the

Ministry for conducting Consultation Meets, Workshops, Inter-Ministerial Meetings on Transgender for chalking out developmental schemes/programs for them.

The Division also looks after the matters related to issues relating to children affected by drug abuse and counselling skills for the stakeholders in the field of Social Defence. The Division also trains the Govt./NGOs / Panchayat / Police functionaries and Social Work professionals on Social Defence issues through its comprehensive National level One-month programmes and 3-day short term state and regional level programmes.

6.2 Aims and Objectives

The basic aim of the Division is to establish links with State Social Welfare Departments and Institutions working in the area of Beggary Prevention, Child Protection and Social Defence for imparting training to stakeholders/service providers. Its Objectives are:

- Greater access to services such as health care, education and justice for Beggars and Transgender,
- Development of specialized services in the field of Beggary Prevention and Transgender welfare.

6.3 Target Groups

The target group of the Division includes officials of concerned State Social Welfare Departments, Probation Officers, middle level functionaries of State Police Departments, lecturers, Readers and Field work Supervisors of Social Work Institutions, concerned NGO functionaries, Social Workers, Panchayat functionaries and Research Scholars.

6.4 Activities

The following are the activities of the Division:

- Capacity building of various level functionaries working in area of other Social Defence issues including Beggary Prevention;
- Sensitizing Govt. Officials, Panchayat, NGO Functionaries, and Social Workers in the areas of other social Defence Issues;
- Research and documentation in the area of other Social Defence issues; and
- Organising National level Seminars and Consultative Meets on the issue.

6.5 Training and Capacity Building Programme:

6.5.1 Long Term Course:

- A comprehensive One-Month Certificate Course on Social Defence issues is organised for the Govt /NGO and Panchayat functionaries, Social Workers and Social Work Educators with the objective of equipping / orienting the stakeholders / service providers for effective implementation of Social Defence programmes of the government. Modules of the training course on Social Defence include Drug Abuse Prevention, Old Age Care, Child Protection, Beggary Prevention, Trafficking, Probation etc.



Shri Anand Katoch, Director, NISD graces the occasion of Valedictory function of One Month Certificate Course on Social Defence held from 11Nov – 10 Dec, 2013



Group photo of participants of One Month Certificate Course on Social Defence held from 16th Jan to 14th Feb, 2014



Sh. Anand Katoch, Director, NISD distributes certificates and Interacts with participants of One Month Certificate Course on Social Defence held from 11th November to 10th December, 2013



Dr R. Giriraj, Deputy Director, distributes Certificates to participants of One Month Certificate Course on Social Defence held from 16th January to 14th February 2014.

6.5.2 Thematic Skill Building Programmes

The following short term programmes are organised by the Division:

- Three Days Training Programme for Government/ NGO/ Panchayat functionaries on Social Defence issues aims at sensitizing and orienting participants on Social Defence Issues, to develop knowledge and understanding of concepts, legislations, programmes, schemes of Social Defence and the roles and responsibilities of different personnel and agencies in the successful implementation of Social Defence Programme of the Government.
- Three Days Training Programme for the functionaries of Police Dept. on Social Defence issues aims at sensitizing and orienting participants on Social Defence Issues and equip the officers with understanding of the different provisions of laws and programmes, and their responsibilities in the Social Defence domain.
- Three Days Regional Level Training Programmes on Social Defence Issues for Social Work Professionals aims at orienting and sensitizing the lecturers, readers, field work supervisors of Social Work institutions on Social Defence issues. This particular training Programme is expected to make three-fold impact i.e Educators, Students of Social work Institutions and Vulnerable Groups. Regarding Concept, Legislations and Programmes on Social Defence issues, Lecturers, Readers and Field

Work Supervisors would be trained / sensitized.

- 3-Days Programme on Specialized Care for Children Affected by Drug Abuse for Concerned Govt. /NGO Functionaries aims at sensitizing the participants regarding the special services for children affected by drug abuse and trains them to provide special skills required for rehabilitation of such children.
- Five Days Training Programme on Counselling Skills for the Stakeholders in the field of Social Defence to strengthen capabilities of Counsellors to provide effective services in Social Defence domain. The programme focuses on providing basic communication and counselling skills to stakeholders to effectively carryout their job in the field of Social Defence.
- 3-days State Level Training Programme on Beggary Prevention for Govt./NGO functionaries aims to orient and train the participants on the Beggary Prevention. Module of the training includes concept, magnitude, programmes etc. on Beggary Prevention for rehabilitation through convergence of resources, entrepreneurial, multi skill trainings and micro credit.

6.5.3 National Consultation Meeting on Transgender

The National level Consultative Meeting was organized on 23rd August, 2013 at Conference Hall of Central Secretariat Library, Shastri Bhawan, New Delhi with the objective of finding out status and problems

faced by Transgender Community and to obtain the views of Transgender Community, Experts, Researchers and concerned State and Central Govt. Further, the meet aimed at finding out ways and means to mainstream the Transgender Community. The meeting was attended by representatives from Central Ministries of Law and Justice, External Affairs, AIDs Control Organisation, few State Govts., Universities, NGO functionaries and representatives of Transgender Community. During the meeting, it was *inter-alia* recommended to constitute Expert Committee to study the problems of Transgender Community and suggest for a suitable interventions.

In view of recommendation of National Consultation Meeting on Transgender held on 23rd August, 2013 at Shastri Bhawan, first Expert Committee Meeting was organized on 6th November, 2013 in NISD. During the meeting, discussion was held on the definition of transgender, medical issues related to transgender and social issues pertaining to transgender. The Members unanimously agreed that there should be a third category of gender called Transgender. The Members of the Expert Committee were assigned the task of preparing the detailed paper on different issues on transgender.

In continuation of First Expert Committee Meeting, Second Expert Committee Meeting on Transgender was organized at Vigyan Bhawan on 29th November, 2013 with the assistance of Social Defence Division, NISD. During the meeting, papers on Social, Health, Employment, Medical aspects of Transgender were presented by Experts and they were requested to refine their Papers in view the queries raised by Expert Committee. Social Defence Division

coordinated with all the Experts to fine tune their papers.

Third Expert Committee meeting was organised at Vigyan Bhawan on 3rd January, 2014, under the Chairmanship of Shri Anoop Kumar Srivastava, Additional Secretary, Ministry of Social Justice & Empowerment. 30 Experts from different parts of country representing Universities, State Govts., Ministries, and Transgender Community were invited. During the meeting, tentative draft of Report on Transgender was planned which defined the transgender community and presented an overview of the various National and International initiatives taken for their betterment.

Social Defence Division assisted MSJ&E in organising the Fourth Meeting of Expert Committee on Transgender held on 21st January, 2014 at Shastri Bhawan, New Delhi. The meeting was held under the Chairmanship of Additional Secretary Shri Anoop Kumar Srivastava, Ministry of Social Justice & Empowerment. It went with planned targets of bringing clarity on different issues such as definition, social stigma, exploitation, education, employment, international initiatives, and role of nodal Ministry for the welfare of transgender.

6.5.4 Training Programmes Organised by Social Defence Division

During the year 2013-14, the Other Social Defence Division covered 2155 beneficiaries through 54 training & sensitization programmes (at National, State and Regional level). These Programmes covered special issues like Counselling Skills, Beggary Prevention, Children affected by Drug Abuse, Comprehensive Social Defence Programmes etc.

The Details of Programmes organised by Social Defence Division and No member of Beneficiaries for the financial year 2013-14 as given below :-

S. No.	Programmes	No. of Courses/Meets	No. of Beneficiaries	Category of Beneficiaries
1.	Consultative Meets	5	225	Central/State representatives and experts
2.	One Month Certificate Course in Social Defence	3	90	Govt/NGOs Functionaries / Social Worker/ lectures/Readers, working in the area of social defence
3.	Thematic Skill Building Programme	46	1840	Govt/ NGO/Panchyat/Police Functionaries
	Total	54	2155	

A detailed list of training and other programmes organized during 2013-14 is at **Annexure-VIII**.

7.1 Introduction

Research and Documentation is the mainstay of any programme that warrants evidence-based policy intervention, and offers data and information pertaining to identified social problems or issues, gathered from the field using scientific method and tools. Data and information gathered from research findings serve as critical input for formulation of policies and programmes. Such findings also need to be documented in an easily accessible format for ready use of policy makers, programme implementing agencies as well as for researchers for subsequent research work.

NISD has been collaborating with Universities / Institutions / Organization working in the area of Social Defence to undertake research in the areas of Substance Abuse Prevention, Old Age Care and Other Social Defence Issues including Beggary Prevention, etc.

7.2 Research and Documentation

(i) Research

In order to strengthen the Research Wing of the Institute and to undertake action oriented research in the field of Social defence, the Academic Committee identified few areas of action research in respect of Drug Abuse Prevention, Old Age Care and Beggary Prevention. In this regard, the Institute framed Research Guidelines on the basis of some of the National level Institutes such as NICFS, ICSSR, etc. suiting the requirements of NISD as an Autonomous Body. The Research Advisory Body has been set up to advice on the matters relating to research and documentation of the Institute,

with Director NISD as Chairman and six Experts representing aforementioned 3 core sectors of the Institute along with all the Deputy Directors of the respective Programme Division of the Institute.

The Institute invites research proposals from Universities, Research Organizations and Institutions, Centre-State Deptts., and NGOs having background and experience in research by providing them with financial support for conducting various studies in the areas of Social Defence. During the year 2013-14, no research proposal was sponsored.

(ii) Substance Abuse Prevention

The Institute has developed the following database to increase the outreach and capacity building programmes:

- Details of NGOs and service providers,
- Details of resource persons/trainers working in the field of Substance Demand Reduction and HIV/AIDS prevention in the country and
- Details of functionaries/service providers trained by NC-DAP, RRTCs & other collaborating agencies

These were updated during the year.

(i) Old Age Care

During the period under report, the students of the Six-Month Certificate Courses organized in the North, North-East and Eastern Region were also provided a practical learning experience in the field by way of household survey in a particular locality.

- **One-Year Post Graduate Diploma Course In Integrated Geriatric Care:**

Dissertation work is undertaken as a partial fulfillment of research work for post-graduate programme. An effort was made to understand the vital issues of elderly like cognitive impairment, retirement changes, health related problems, role of community and family, mental health etc. in rural and urban settings.

- **Six-Month Certificate Course In Geriatric Care:**

In Six-Month Certificate Course, dissertation/project is an integral part of the curriculum. It is basically a fieldwork exposure for the students and gives an insight into the problems relating to old age in a particular community/locality. The dissertation/project topics are mainly concerned with care-giving system, medical services, psychological problems, successful/productive ageing, empowerment of elderly and community based care etc.

(ii) Other Social Defence Issues

The Division has developed a National Directory on Social Defence which includes the details of concerned State Social Welfare/ Social Defence Departments, NGOs, related National Level Institutes and Research Organizations. Further, printing of the above is under progress. The Division also has prepared a list of experts in the field of Social

Defence, working in the Government and International Departments/organizations.

7.3 Library

The Institute has a well-stocked library comprising of about 15000 books and documents besides collections of periodicals, journals and dictionaries. The broad subject areas are Child Rights, Child Welfare and Protection, Juvenile Justice, Geriatric/ Old Age Care and Substance Abuse Prevention. Other subjects include Criminal Procedure Code, Indian Penal Code, Criminal Law, Crime and Police, Criminology, Probation, Juvenile Delinquency, Prison Manuals, Prison Welfare and Reforms, Psychology, Sociology, Social Work, Substances and AIDS, Substance Abuse and Trafficking, Substance Abuse and its consequences and Child Development. The books are in both Hindi and English. Besides this, there are books on Administrative Rules, Reference Books, Dictionaries, Yearbooks, Statistical Abstracts, Atlas of Child in India, etc.

The library subscribes to 14 magazines in English and 10 magazines in Hindi; journals on complimentary basis like Samaj Kalyan, Social Welfare, The Indian Police Journal, SPAN, Indian Journal of Criminology, Acta Criminology Medicine Legal's Japonica, Nation and the World and Manakdoot. The Library is used by the students who enrolled in the various training programmes and courses run by the Institute as well as research scholars of various educational institutions of the country.

8.1 Background

The Institute develops publicity and IEC materials in the area of substance/alcohol abuse, concept of intergenerational bonding and care of elderly.

8.2 Exhibition and Events

During the year, the Institute participated in some important public events to promote preventive education and create greater awareness about issues of concerns which includes Shilpotsav at Dilli Haat, New Delhi and India International Trade Fair, Pragati Maidan, New Delhi. The Institute put up informative and interactive stalls in both the events where not only informative panels were on display but on-spot counselling booths, film shows and other cultural programmes created an added attraction for the visitors who thronged to the stall in huge numbers.

8.2.1 Shilpotsava

The Institute participated actively in the Shilpotsava-2013 organized by the Ministry at Dilli Haat, INA, New Delhi, from 1st to 10th November 2013. The Institute organized film shows on theme relating to the various target groups during the exhibitions. In addition, it also displayed IEC material and

provided counselling in its stall on the issues relating to old age care and substance abuse prevention.

8.3 Publications

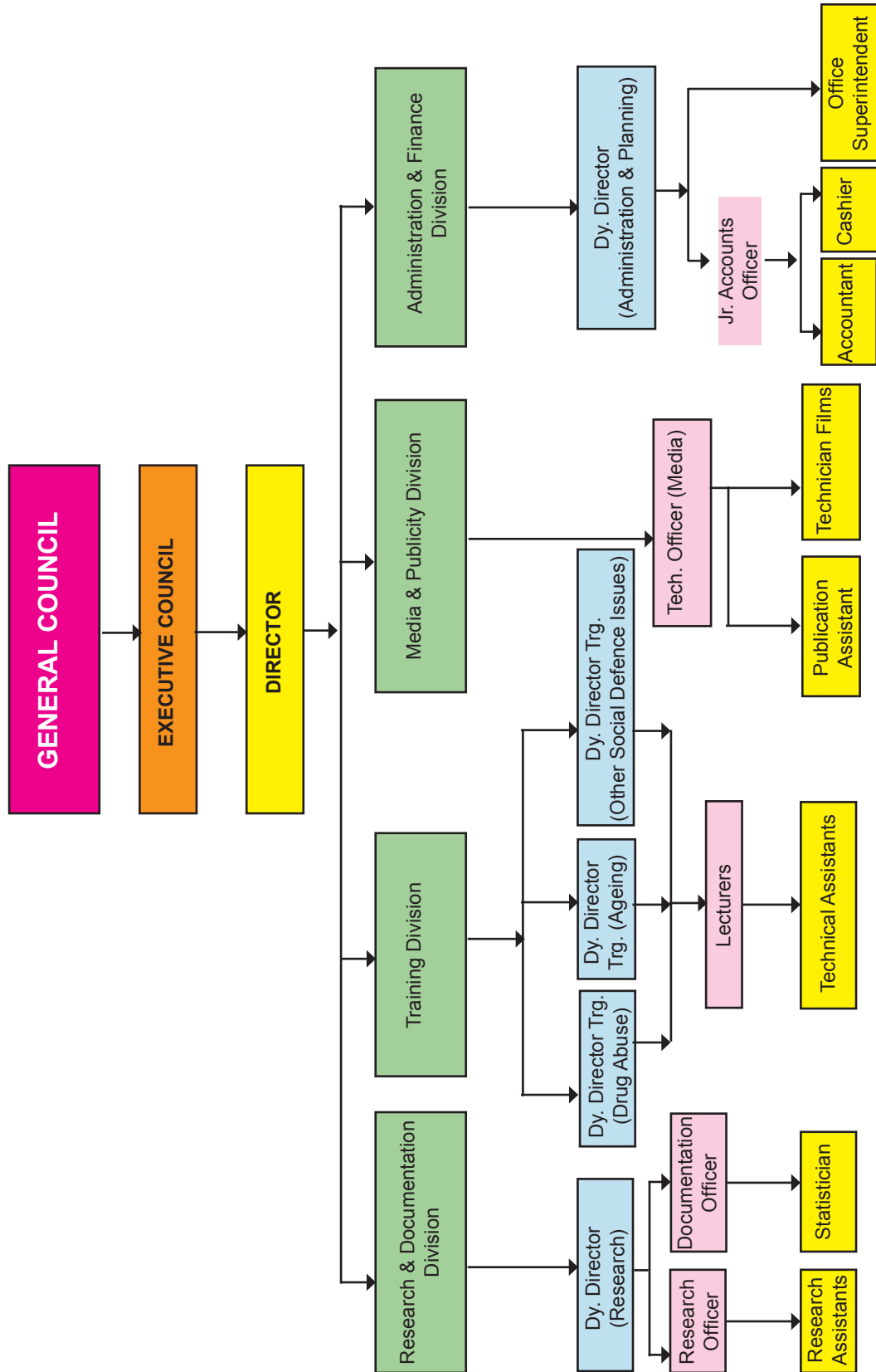
The publications of the National Institute of Social Defence are highly sought after by individuals, Government officials and Non-Government organizations working in the areas of Social Defence as they provide critical insights about policies and practices in the areas of Social Defence. During the year, the NISD has published different booklets such as:

- Scheme on Integrated Programme for Older person- a Central Sector Scheme to improve the quality of life of the Older Persons.
- Central Sector Scheme of Assistance for Prevention of Alcoholism & Substance Abuse and Social Defence Services.
- Scheme of National Award for Senior Citizens
- Scheme of National Awards for Outstanding Services in the field of Prevention of Alcoholism & Substance (Drugs) Abuse.



Annexure

Organisational Structure of NISD



MEMBERS OF THE GENERAL COUNCIL

- | | | |
|----|--|-----------|
| 1. | Secretary
Ministry of Social Justice & Empowerment
Govt. of India
Shastri Bhawan, New Delhi. | President |
| 2. | Joint Secretary (SD)
Ministry of Social Justice & Empowerment
Govt. of India
Shastri Bhawan, New Delhi. | Member |
| 3. | Financial Advisor
Ministry of Social Justice & Empowerment
Govt. of India
Shastri Bhawan, New Delhi. | Member |
| 4. | Joint Secretary
Ministry of Home Affairs
Govt. of India
Shastri Bhawan, New Delhi. | Member |
| 5. | Representative
Ministry of Women & Child Development
Govt. of India
Shastri Bhawan, New Delhi. | Member |
| 6. | Representative
Ministry of Health
Govt. of India
Shastri Bhawan, New Delhi. | Member |
| 7. | Representative
Department of Secondary and Higher Education
Govt. of India
Shastri Bhawan, New Delhi. | Member |

8.	<p>Representative</p> <p>Ministry of Youth Affairs & Sports</p> <p>Govt. of India</p> <p>Shastri Bhawan, New Delhi.</p>	Member
9.	<p>Representative</p> <p>Ministry of Labour</p> <p>Govt. of India</p> <p>Sharam Shakti Bhawan, New Delhi.</p>	Member
10.	<p>Representative</p> <p>Department of Revenue</p> <p>Ministry of Finance</p> <p>Govt. of India</p> <p>North Block, New Delhi.</p>	Member
11.	<p>Representative</p> <p>Department of Legal Affairs</p> <p>Ministry of Law & Justice</p> <p>Govt. of India</p> <p>Shastri Bhawan, New Delhi.</p>	Member
12.	<p>Representative</p> <p>Narcotics Control Bureau</p> <p>West Block-1, Wing-3</p> <p>R.K. Puram, New Delhi.</p>	Member
13.	<p>Secretary</p> <p>Social Welfare Department</p> <p>Govt. of National Capital Territory of Delhi</p> <p>I.P. Estate, New Delhi.</p>	Member
14.	<p>Director</p> <p>National Institute of Social Defence</p> <p>West Block-1, Wing-7,</p> <p>R.K. Puram, New Delhi.</p>	Member – Secretary

Six specialists/representatives of Voluntary Organizations/Social Workers in the field.

- | | | |
|-----|---|--------|
| 15. | Shri P.N. Arora
Founder Trustee
Yashoda Foundation
113, Gandhi Nagar
Ghaziabad. | Member |
| 16. | Shri Manohar Arora
X-52, West Patel Nagar
New Delhi-110008. | Member |
| 17. | Dr. S.G. Sekhar
No. 294, Purasawalkkam High Road
Kellys, Chennai
Tamil Nadu-600010. | Member |
| 18. | Prof. Rajeev Kumar
C/o. Abhiram Singh
Rashtriya Pustakalaya Lane
East Lohanipur, Kadam Kuan,
Patna-800003, Bihar. | Member |
| 19. | Shri Dinesh Gupta
55/77, Punjabi Bagh(West)
New Delhi-110026. | Member |
| 20. | Shri Madiga Errabapu Esrayal
H.No.3-24, Tammaluru Village
Maheshwaram Mandal
Ranga Reddy District
Hyderabad – 501359(Andhra Pradesh). | Member |

MEMBERS OF THE EXECUTIVE COUNCIL

- | | | |
|----|--|--------------------|
| 1. | Joint Secretary (Social Defence)
Ministry of Social Justice & Empowerment
Shastri Bhawan, New Delhi. | Chairman |
| 2. | Director/Deputy Secretary (I.F.Wing)
Ministry of Social Justice & Empowerment
Shastri Bhawan, New Delhi. | Member |
| 3. | Shri Om Prakash Ranga
House No.1262, Street No.9
Swatantra Nagar, Narela
Delhi-110040. | Member |
| 4. | Dr. (Smt.) Sheilu Sreenivasan
President
Dignity Foundation
Mumbai. | Member |
| 5. | Director
National Institute of Social Defence
West Block-1, Wing-7
R.K. Puram, New Delhi. | Member – Secretary |

NAME & DESIGNATION OF GROUP ‘A’ & ‘B’ OFFICERS IN THE INSTITUTE

Group –A	
Shri Lalsanglur	Director
Shri D.C. Jaya Raju	Dy. Director (R &D)
Shri M. Sunil Kumar	Dy. Director (NC-DAP)
Dr. R. Giriraj	Dy. Director (SD)
Group-B	
Shri G.C. Haldar	Research Officer
Ms. Punam Rani	Research Officer
Shri Manoj Hatoj	Research Officer

Training Programmes on Substance Abuse Prevention held in 2013-2014

S. No.	Title of the Training Courses/Programmes	Collaborating Agency	Venue	No. of Participants
Courses Organised by NISD				
1.	3-Month Certificate Course on Substance Abuse Prevention	National Institute of Social Defence (NISD)	New Delhi	25
		NISD	New Delhi	25
2	20 Days Computer Training Course	NISD	New Delhi	20
		NISD	New Delhi	20
3	5 Days Training of Trainers	NISD	New Delhi	25
4	RRTC Consultative Meet	NISD	New Delhi	25
One Month Basic Course				
5	One Month Basic Course on Substance Abuse Prevention	Society for Promotion of Youth and Masses (RRTC North I)	New Delhi	25
		Galaxy Club (RRTC North East I)	Imphal	25
		Mizoram Social Defence and Rehabilitation Board (RRTC NE III)	Aizawl	25
		T. T.K Ranganathan Clinical Research Foundation RRTC South	Chennai	25
		Calcutta Samaritans (RRTC East II)	Kolkata	25
		KRIPA Foundation, (RRTC NE II)	Nagaland	25
		Changnacherry Social Service Society (RRTC South II)	Changnacherry	25

S. No.	Title of the Training Courses/Programmes	Collaborating Agency	Venue	No. of Participants
		Gunjan Organisation for Community Development, (RRTC North II)	Dharamsala	25
		Muktangan Mitra, (RRTC West I)	Pune	25
		Opium De-addiction Centre (RRTC West II)	Jodhpur	25
20 DAY CRASH-COURSE FOR PEOPLE IN RECOVERY				
6	20 DAY CRASH-COURSE ON COMPUTER AS LIVELIHOOD OPTION FOR PEOPLE IN RECOVERY	RRTC North - Society for Promotion of Youth and Masses (North I)	New Delhi	20
		Galaxy Club (RRTC North east I)	Imphal	20
		Mizoram Social Defence and Rehabilitation Board (RRTC NE III)	Mizoram	20
		T. T.K Ranganathan Clinical Research Foundation RRTC South	Chennai	20
		Calcutta Samaritans (RRTC East II)	Kolkatta	20
		KRIPA Foundation, (RRTC NE II)	Nagaland	20
		Changnacherry Social Service Society (RRTC South II)	Kerala	20
		Gunjan Organisation for Community Development , RRTC North II	Dharamshala	20
		Muktangan Mitra, (RRTC West I)	Pune	20
		Opium De-addiction Centre (RRTC West II)	Jodhpur	20
3 to 5 Day Courses				
7	5 DAY COURSE ON REHABILITATION & RELAPSE PREVENTION	RRTC SOUTH I	Chennai	25

S. No.	Title of the Training Courses/Programmes	Collaborating Agency	Venue	No. of Participants
8	5 DAY COURSE ON ORIENTAITON TO NEW COUNSELLORS	RRTC SOUTH I	Chennai	25
9	5 DAY COURSE ON SCIENCE OF ADDICTION AND TREATMENT	RRTC SOUTH I	Chennai	25
10	5 DAY COURSE ON ETHICS AND CASE MANAGEMENT	RRTC SOUTH I	Chennai	25
11	5 DAY COURSE RELAPSE ISSUES	RRTC SOUTH I	Chennai	25
12	5 DAY COURSE ON SKILL BUILDING ON BEHAVIORAL CHANGE AND COMMUNICATION	RRTC NORTH I	Delhi	25
13	5 DAY COURSE ON COUNSELLING	RRTC NORTH I	Delhi	25
14	5 DAY COURSE ON DOCUMENTATION AND REPORT WRITING	RRTC NORTH I	Delhi	25
15	5 DAY COURSE RELAPSE PREVENTION	RRTC NORTH I	Chandigarh	25
		RRTC NORTH EAST I	Imphal	25
		RRTC NORTH EAST III	Aizawl	25
16	5 DAY COURSE ON OUTREACH PLANNING	RRTC NORTH I	Lucknow	25
17	5 DAY COURSE ON DRUG ABUSE AMONG CHILDREN & ADOLESCENTS PREVENTION & MANAGEMENT	RRTC SOUTH II	Changnacherry	25
18	5 DAY COURSE ON PERVENTION AND MANAGEMENT OF DRUG ABUSE & HIV/ AIDS	RRTC SOUTH II	Changnacherry	25

S. No.	Title of the Training Courses/Programmes	Collaborating Agency	Venue	No. of Participants
19	5 DAY COURSE ON RELAPSE PREVENTION & REHABILITATION	RRTC SOUTH II	Kerala	25
		RRTC WEST I	Pune	25
		RRTC WEST II	Jodhpur	25
		RRTC NORTH II	Jammu	25
		RRTC EAST II	Kolkata	25
20	5 DAY COURSE ON DOCUMENTATION AND IT	RRTC WEST I	Bhopal	25
		RRTC NORTH EAST II	Shillong	25
		RRTC NORTH EAST III	Aizawl	25
21	5 DAY COURSE ON FAMILY THERAPY	RRTC WEST I	Pune	25
		RRTC WEST II	Jodhpur	25
		RRTC NORTH II	Amritsar	25
22	5 DAY COURSE ON COUNSELLING ISSUES & SKILLS	RRTC WEST I	Thane	25
		RRTC WEST II	Jodhpur	25
		RRTC NORTH II	Dharamshala	25
23	5 DAY COURSE ON COUNSELLING ISSUES & PROCESSES	RRTC EAST II	Muzzafarpur	25
		RRTC NORTH EAST I	Churachandpur	25
		RRTC NORTH EAST I	Guwahati	25
24	5 DAY COURSE ON LIVELIHOOD OPTIONS FOR PEOPLE IN RECOVERY/MICRO-CREDIT	RRTC EAST II	Kolkata	25
25	5 DAY COURSE ON INTEGRATION OF HIV/AIDS PREVENTION INTO THE SUBSTANCE ABUSE PROGRAMME	RRTC EAST II	Gangtok	25
26	5 DAY COURSE ON BEHAVIORAL CHANGE COMMUNICATION	RRTC NORTH EAST II	Arunachal Pradesh	25
27	5 DAY COURSE ON MICRO CREDIT IN COLLABORATION	RRTC EAST II	Kohima	25

S. No.	Title of the Training Courses/Programmes	Collaborating Agency	Venue	No. of Participants
26	3 DAY ORIENTATION COURSE FOR NURSES AND WARD BOYS	RRTC EAST II	Kolkatta	25
		RRTC WEST I	Pune	25
		RRTC SOUTH II	Kerala	25
		RRTC NORTH EAST I	Imphal	25
		RRTC NORTH EAST II	Nagaland	25
		RRTC NORTH EAST III	Mizoram	25
		RRTC SOUTH I	Chennai	25
		RRTC NORTH I	Delhi	25
		RRTC WEST II	Jodhpur	25
		RRTC NORTH II	Dharmsala	25
29	3-Day Advocacy, Networking and Corporate Social Responsibility	Indian Harm Reduction Network	Delhi	30
2-Day Sensitization Programms				
30	2 DAY SENSITATION COURSE ON DRUG ABUSE PREVENTION	RRTC NORTH I	Delhi	25
			Delhi	25
			Rudrapur	25
			Dehradun	25
		RRTC EAST II	Kolkata	25
		MUSKAN FOUNDATION	Delhi	25
		RRTC SOUTH II	Ernakulam	25
			Mangalore	25
			Shimoga	25
		RRTC WEST II	Manaklao	25
			Palanpur	25
			Srigangannagar	25
		RRTC NORTH EAST I	Ukhrul	25
			Imphal	25
		RRTC NORTH EAST II	Shillong	25
			Kohima	25
		RRTC NORTH EAST III	Aizawl	25
			Aizawl	25
		LOVE IN ACTION	Churachandpur	100

S. No.	Title of the Training Courses/Programmes	Collaborating Agency	Venue	No. of Participants
		SUKH CHAIN KALYAN SAMITI	Haryana	25
		DR. NANDAMMA CHARITABLE TRUST	Visakhapatnam	25
			Visakhapatnam	25
		SOCIETY FOR EMPOWERMENT & ADVOCACY	Bharat Pur	25
		SOCIETY FOR EMPOWERMENT & ADVOCACY	Ajmer	25
		ABHAYA INTERREAL MISSION SOCIETY	West Godavari Distt	25
		PAHAL SOCIETY FOR DEVELOPMENT	Ettawa	25
		NOVA ECONOMIC SOCIAL & CULTURAL ORGANISATION (NESCO)	Darrang	25
		EDUCATIONAL TRAINING & RESEARCH (ETR) FOR DISABLED	Diamond Harbour Kolkata	25
		EDUCATIONAL TRAINING & RESEARCH (ETR) FOR DISABLED	Mahisamuri, Usthi	25
		SHRI RAM SHIKSHA SAMITI	Shivpur	25
		SHRI RAM SHIKSHA SAMITI	Shivpur	25
		INTEGRATED WOMEN AND CHILDREN DEVELOPMENT CENTRE	Imphal	50
		VIKRANT BAL SIKSHA NIKENTAN SAMITI	Greater Noida	25
		DALE-IN-VIEW	Kerala	25
		NASHABANDHI MANDAL	Gujarat	25
		CHRIST PREVENTION & CONTROLS AIDS SOCIETY	Delhi	25
			Delhi	25
		ABHAYA INTEREAR MISSION	Delhi	25
		SOCIETY FOR EMPOWERMENT & ADVOCACY	Jhalwar	25
		FEED FORUM FOR ENVIRONMENT & ECONOMIC DEVELOPMENT	Gwalior	25

S. No.	Title of the Training Courses/Programmes	Collaborating Agency	Venue	No. of Participants
		SHRI RAM SHIKSHA SAMITI	Shivpur	25
			Shivpur	25
		VIKRANT BAL SIKSHA NIKETAN SAMITI	Greater Noida	25
		SHRI GURU TEG BAHADUR SHIKSHA SAMITI	Gwalior	25
31	2 DAY COURSE ON DOCUMENTATION	RRTC SOUTH I	Tanjore, Tn	25
32	2 DAY COURSE NO RECOVERY ISSUES	RRTC SOUTH I	Thirupathi, Ap	25
33	2 DAY COURSE ON CRISIS INTERVENTION	RRTC SOUTH I	Trichy	25
34	2 DAY COURSE ON FAMILY THERAPY	RTC SOUTH I	Vizag	25
35	2 DAY COURSE ON MANAGEMENT AND PLANNING OF DE-ADDICTION CENTER	RRTC EAST II	Jamshedpur	25
36	2 DAY COURSE ON SKILLS FOR PREVENTION AND TREATMENT	RRTC EAST II	Ranchi	25
		RRTC EAST II	Darjeeling	25
37	2 DAY SENSITISATION WORKSHOP ON TRAINING NEED ASSESSMENT	RRTC WEST I	Pune	25
		RRTC WEST I	Daman & Diu	
		RRTC WEST I	Goa	25
		RRTC WEST I	Pune	25
38	2 DAY COURSE ON TEACHER TRAINING PROGRAMME	RRTC NORTH II	Jammu	25
39	2 DAY COURSE FOR MAHILA MANDAL REPRESENTATIVES	RRTC NORTH II	Dharmshala	25
40	2 DAY COURSE FOR YOUTH LEADERS FOR NEHRU YUVA KENDRA	RRTC NORTH II	Dharmshala	25
41	2 DAY REDUCTION DRUG RELATED STIGMA & DISCRIMINATION IN HOSPITAL	Indian Harm Reduction Network	Delhi	25
			Chandigarh	25
			Imphal	25
	Total	133		3,125

(Para No 4.8 of Chapter No 4)

List of Collaborating Agencies /RRTC- NCDAP with details of Contact Persons-

Sl. No.	Name of RRTC & Chief Functionary	Name of Organization	Address, Phone & E-mail of organization
1	RRTC North-I Dr. Rajesh Kumar Executive Director	Society for Promotion of Youth & Masses (SPYM) 111/9, Opposite Sector B-4, Vasant Kunj, New Delhi-110070	011-26893872 Fax No.011-26896229 spymdelhi@gmail.com Mob:- 09891268872
2	RRTC North-II Mr. Sandeep Parmar (Director)	Gunjan Organization for Community Development Near Eagle Motor Service Station Opposite Sai General Store, Shyam Nagar Dharamsala, H.P Pin- 176215	Mob:-. 09418080369/ 09418122425/09977910280 sp23868@yahoo.com
3	RRTC South-I Mrs. Shanthi Ranganathan, Hony. Secretary	T.T. Ranganathan Clinical Research Foundation, IV Main Road, Indira Nagar, Chennai-600020	044-4912948, 24918461 ttrcrf@md2.vsnl.net.in Mob:- 09444046554
4	RRTC South-II Secretary	Changnacherry Social Service Society, P.B. No.20, Archbishop House, Kottayam, Changnacherry, (Kerala)	southrrtc@rediffmail.com acceptrrtc@rediffmail.com Mob:- 09847231365
5	RRTC West-I Ms Mukta Puntambekar Deputy Director	Muktangan Mitra Alandi Road, Mohanwadi, Yerawada Pune-411006, Maharashtra	Mob # 0 98816 97612/ 0 80079 90097 Tel # 020 - 6401 5947/ 6401 4598 Fax # 020 - 2668 3271 muktangancorporate@gmail.com sanjayibhagat@gmail.com
6	RRTC East-II Premila Pavamani, Director,	Calcutta Samaritans 48 Rippon Street, Kolkatta-700016, West Bengal	Ph:-033-22299731, rrtccalsam@gmail.com Mob:- 08981190929
7	RRTC NE-I Dr. A. Jayanta Kumar President	Galaxy Club Singjamei Mathak Chongtham Leikai, Imphal-795001, Manipur	0385-2227574/2445486 jayanta_dr@yahoo.com Mob:- 09862350946
8	RRTC NE-II Dr. P Ngully, Director	KRIPA Foundation Near Catholic Public Centre, D Block, Kohima-797001 Nagaland.	0370-2290227 Fax No. 0370-2290228 <a href="mailto:<rrtcne2@gmail.com">rrtcne2@gmail.com Mob:- 09862618932

9	RRTC NE-III Ms. Lalparmawii Chief Executive Officer	Mizoram Social Defence & Rehabilitation Board, Chaltlang, Aizwal-796001, Mizoram	0389-2349320 rrtc_aizol@yahoo.com Mob:-08131822556
10	RRTC West-II Dr. Narayan Singh Manaklao	Opium Deaddiction Treatment Training & Research Trust, Manaklao, Jodhpur, Rajsthan	Mob:- 09414133996 nsmanaklao@gmail.com rrtcmanaklao@gmail.com

(OLD AGE CARE DIVISION)**List of Training Programmes organized during the year 2013-14**

Sl. No.	Title of the Training Courses/Programmes	Collaborating Agency	No. of Participants	No of Programmes
I. Certificate Courses				
1	One Year P. G. Diploma in Integrated Geriatric Care.	NISD, New Delhi	20	1
2	Six-Months Certificate Course In Geriatric Care	NISD-Delhi, CART-Bhubaneswar, ABHOY Mission-Agartala, NMT-Bangalore, CMIG-Kolkata, ARDSI-Cochin	180	6
3	Three Months Basic Course For Caretakers, Bed Assistant And Others	Core Care Foundation-Delhi, Anugraha-Faridabad, IRDEO-Manipur, NMT-Bangalore, MADAT-Orissa	150	5
4	One Months Certificate Course On Basic Issues Of Geriatric Care	NISD-Delhi, CMIG-Kolkata, CART-Bhubaneswar, ARDSI-Kerala, Anugraha-Delhi, Respect Age-Agra, ILC-Pune, NMT-Bangalore, IRDEO-Manipur, SEA-Rajasthan	300	10
Vocational Training Programmes for Senior Citizens				
5	Vocational Training Programme for Elderly on Candle Making/Paper Bag Making/Home Foods/Agarbatti Making/Leaf Plate Making etc	CART-Nayagarh Distict, Gataband,Odisha-2 Anugraha-Dehradun, Haryana-2 NMT-Bangalore-2, WSEDP-Mawana, IRDEO-Manipur-2, Guild of Service - Vrindavan, Nayagarh-2	220	11
6	Community Training in Computer for Senior Citizens	ANUGRAHA-Ambala, CMIG-Purbalok, Kolkata, CART-Nayagarh Distict, Orissa, NMT-Bangalore, Bihar Pensioner Samaj - Muzaffarpur, Respect Age- Agra, ABHOY Mission-Agartala, NADA India Foundation, Janapur Core-Care Foundation, Zakir Nagar, Delhi NIPSTEC-Shimla	220	11

Sl. No.	Title of the Training Courses/Programmes	Collaborating Agency	No. of Participants	No of Programmes
Thematic Skill Building Programme				
7	Five Day Training Programme on Management of Dementia	CMIG-Kolkata, Anugraha Ambala NMT, Chennai ARDSI, Manipur, Dignity Foundation, Mumbai	150	5
8	Five Day Training Programme for Key Functionaries of NGOs in Geriatric Counselling	PSGR-Coimbatore, MADAT-Bhubaneswar, CMIG-Kolkata, Anugraha-Panchkula, SEA-Bharatpur, ILC-Pune	180	6
9	Training Programme for Group "D" Employees of Samaj Kalyan Samiti	NISD, New Delhi	12	1
Strategic Consultation/Expert Meets				
10	Two Day Human Rights Gender Dimension	Sea, Rajasthan Anugraha-Nainital	70	2
11	Two Day Consultation Meet	CMIG-Kolkata, ILC-Pune, Heritage-Hyderabad, CART-Bhubaneswar	120	4
12	Two Day State Level Consultative Meet on Age Care Issues	Dignity Foundation-Hyderabad CART-Bhubaneswar, Anugraha-Delhi, IRDEO-Manipur, ILC-Pune, CMIG-Kolkata, NMT-Bangalore Heritage-Hyderabad	240	8
13	National Seminar in Strategies for Caregiving in India 13th Annual National AISCCON Conference on Geriatric Care	Lucknow	200	1
14	National Workshop Minimum Standards of Age Care Institution	NISD New Delhi	25	1
Sensitization Programmes				
15	One-Day Sensitization Programme for School/ College Teachers/ Counsellors/ Students to Bridge the Inter Generational Gap with focus on Maintenance and Welfare of Parents Senior Citizens Act, 2007	SEA, Rajasthan -3 Prog. (Bharatpur Jhalwar, Ajmer) Welfare Society for Elderly and Destitute People (WSEDP) -6 Prog. (Goutambudhnagar, Nagina, Bijnor, New Delhi, Mawana, NOIDA) ANUGRAHA, -5 Prog. (Haridwar, Uttarakhand Dehradun, Ambala, Faridabad)	2913	74

Sl. No.	Title of the Training Courses/Programmes	Collaborating Agency	No. of Participants	No of Programmes
		<p>NMT-Bangalore -5 Programme (in Bangalore)</p> <p>Healing Touch- 3 Programme (Rohini,Vikas Nagar, Sagarpur)</p> <p>ABHOY Mission- 5 Prog. (Agartala, Dukli Block, Mohanpur Block, Jiramia Block,Bishalgarh)</p> <p>Abhaya Interear Mission Society, (AIMS) Pedapeta-2 Prog. (Akividu, Bondada,)</p> <p>CMIG-Kolkata-6 Prog. (Hoogly, Malda, Kolkata)</p> <p>ILC-Pune-6 Prog.-6, Pune</p> <p>Heritage Foundation-5 Prog. (in Hyderabad)</p> <p>Pahal Society -4 Prog. (Muzaffarpur, Bihar)</p> <p>Sukh Chain Kalyan Samitti- 1 Prog.(New Delhi)</p> <p>IRDEO, Manipur-4 Prog. (Thoubal, Imphal West,Imphal West Bishnupur) Sauhard-3 Prog (Delhi) CART, Bhubneswar-6 (in Bhubneswar) Fruit & Bud-3 Prog. (Naduvappatti,R.R. Nagar, Tamil Nadu,Nangloi, New Delhi Manaswi, New Delhi-3 Prog.(Shahdara, New Delhi, Bijnor, Amroha)</p> <p>Green Valley, -3 Prog(Vizag Vijaynagam.</p>		
16	One Day Sensitization/ Awareness Programme on Maintenance and Welfare of Parents & Senior Citizens Act, 2007	<p>SEA-Jhalawar,</p> <p>WSEDP-Aligarh,</p> <p>ANUGRAHA-Gurgaon</p> <p>Healing Touch-Bihar</p> <p>ABHOY Mission-Sanghadip, N. Tripura</p> <p>Abhaya Interear Mission Society, (AIMS)-Pedapeta, Pedapeta at Ganapavagam</p> <p>CMIG-Kolkata,</p> <p>ILC-Pune,</p> <p>Pahal-Jabalpur, M.P,</p> <p>IRDEO-Bishnupur,</p> <p>CART-Bhubaneswar,</p> <p>Fruit & Bud,Trichi</p>	480	12

Sl. No.	Title of the Training Courses/Programmes	Collaborating Agency	No. of Participants	No of Programmes
17	One Day Sensitization/ Awareness Programme for RWAs	SEA -Jhalawar, WSEDP -Okhla, ANUGRAHA -Delhi, NMT -Bangalore, Healing Touch -Bodgaya, ABHOY Mission -Agartala, Abhaya Interear Mission Society, (AIMS) Pedapeta -UNDI, CMIG -Kolkata, ILC -Pune, Heritage -Hyderabad, Pahal -Gurgaon-Haryana CART -Bhubaneswar-2 Prog., Manaswi -Delhi, Dignity Foundation -Mumbai	600	15
18	One Day Sensitization/ Awareness Programme for PRIs on Empowerment of Elderly	ANUGRAHA -Ambala and Sira-2 Prog. WSEDP -Rampur, SEA -Rajasthan, ABHOY Mission -Dharam Nagar, CMIG -Kolkata Heritage , Hyderabad Pahal , Muzaffarpur Sauhard , Delhi Sukh Chain Kalyan Samitti, Delhi CART , Nayagarh PSGR , Coimbatore Swami Swaraj Sewa Sansthan -Vizag, MADAT -Orissa, Dignity Foundation -Mumbai Guild of Service -Delhi Integrated Development Society (IDS) -Dasamantapur, Koraput	680	17
Mega Events				
19	IDOP, Walkathon and Vayoshreshtha Samman	NISD, Ministry of Social Justice and Empowerment Govt. of India	500	1
20	IDOP Multi Activity Mega Event on "Vision for Healthy and Active Ageing Empowering the Quality of Life of Senior Citizens"	ANUGRAHA	300	1
Miscellaneous				
21	Health Camps	At Nagafgarh, Delhi,	30	1
	Total		7590	191

List of Training Programmes Organised by Other Social Defence Division During the Year 2013-2014

Sl. No.	Provisions	Venue & Date	Name of the States and Collaborating Departments	No. of Participants
I	Consultative Meets			
1.1	Core group meeting on review of modules of one month certificate course and 3 day programme on Social Defence Issues.	NISD, New Delhi 21 st March, 2014	NISD, New Delhi	25
1.2	Four Expert Group Meeting on Transgender	Shastri Bhawan on 6.11.2013, Committee Room A, Vigyan Bhawan Annexe on 29.11.2013, 3.1.2014 & Conference Room, Central Library, G Block 21.1.2014	NISD & MSJE	200
II	Long Term Course			
1	One Month Certificate Course on Social Defence	NISD, New Delhi 11 th Nov. to 10 th Dec. 2013	NISD, New Delhi	30
2	One Month Certificate Course on Social Defence	NISD, New Delhi 16 th Jan-14 th Feb. 2014	NISD, New Delhi	30
3	One Month Certificate Course on Social Defence	NISD, New Delhi 19 th Mar. to 17 th April. 2014	NISD, New Delhi	30
III	Short Term Courses			
1	Three days Sensitization Programme on Social Defence for Govt. / NGO/ Panchayat functionaries	Kolkata 25-27 March, 2014	Deptt. of Social Welfare, Govt. of West Bengal	40
		Mumbai 2 - 4 Oct. 2013	Tata Institute of Social Science, Mumbai	40
		Hyderabad 28-30 Sep., 2013	Deptt. Of Juvenile Welfare, Hyderabad	40
		Imphal 11-13 Nov., 2013	IWCDC, Imphal	40

Sl. No.	Provisions	Venue & Date	Name of the States and Collaborating Departments	No. of Participants
		New Delhi 10-12 Feb.,2014	Samarth, New Delhi	40
		New Delhi 5-7 March,2014	NISD	40
		Agra 16-18 Dec.,2013	Respect Age International, Agra	40
		Bhubaneswar 18-20 Oct.,2013	CART,Bhubeneswar	40
		Chandigarh 17-19 Oct.,2013	SPYM,Chandigarh	40
		Madurai 7-9 Feb., 2014	MISS, Madurai	40
2	Three days state level training programme on Social Defence for Police functionaries	Chennai 5-7 Nov.,2013	Police Training Colleges/Police Deptt. of Tamil Nadu	40
		Chennai 10-12 Dec.,2013	-do-	40
		Mysore 25-27Sept 2013	Police Training colleges/Police Deptt. of Karnataka	40
3	Three days Regional level training programme on Social Defence issues for Social Work Professionals	Kashi 27-29 Jan.,2014	Social Work Deptt. M.G.Kashi Vidyapeeth, Varanasi	40
		Coimbatore 3-5 Feb.,2014	Dept. of Social Work SRMKV College of Arts and Science,CBE	40
		Mumbai 24-26 March.2014	Tata Institute of Social Science, Mumbai	40
		Kolkata 17-19 March,2014	J.P. Institute of Social Change, Kolkata	40
4	Five Days Training Program on Counseling Skills for Street Educators Child Protection	Thirupathi	Juvenile Deptt.,Govt. of Andhra Pradesh	40
		Bhubaneswar 25-29 Sept.,2013	CART, Bhubaneswar	40
		Kolkata 18-22 Feb.,2013	J.P. Institute of Social Change, Kolkata	40
		Baroda 20-24 Jan.,2014	Baroda Citizen's Council, Baroda	40
		Madurai 27-31 Jan.,2014	Madurai Institute of Social Change, Madurai	40

Sl. No.	Provisions	Venue & Date	Name of the States and Collaborating Departments	No. of Participants
		Imphal 14-18 Oct.,2013	IWCDC, Imphal	40
		New Delhi 24-28 Sept.,2013	Samarth, New Delhi	40
		Coimbatore 9-13 Dec.,2013	Deptt. of Social Work, Hindusthan College of Arts and Science, Coimbatore	40
		Thirupur 23-27 Sept.,2013	Sabarmathi Social Seva Sangam, Thirupur.	40
		Bharatpur 25-30 Sept.,2013	Society for Empowerment and Advocacy	40
5	Three Days Programme on Specialized Care for Children affected by Drug Abuse	Pune 9-11 Jan.,2014	Muktangan Mitra (RRTC West)	40
		Kolkata 9-11 Jan.,2014	J.P. Institute of Social Change, Kolkata	40
		Chennai 2-4 Dec.,2013	TTK Hospital	40
		Imphal 18-20 Sept.,2013	IWCDC	40
		New Delhi 8-10 Oct.,2013	SPYM, New Delhi	40
		Baroda 28-30 Jan.,2014	Baroda Citizens Council, Vadodara, Gujrat	40
		Bhubaneswar 14-16 Oct.,2013	CART	40
		Bhopal 24-26 Sept.,2013	Lok Kalyan	40
		Kashi 17-19 Dec.,2013	Creation India Society	40
		Bharatpur 19-21 Oct.,2013	Society for Empowerment and Advocacy	40
5	Three Days programme on Specialized Care for Children infected & affected by HIV/AIDS	Chandigarh 22-24 Oct.,2013	RRTC, North-I	40
		Kolkata 20-22 Jan.,2014	J.P. Institute of Social Change, Kolkata	40
		Coimbatore 21-23 Jan.,2014	Dept. of Social work, Hindusthan College of Arts and Science	40

Sl. No.	Provisions	Venue & Date	Name of the States and Collaborating Departments	No. of Participants
		Imphal 25-27 Sept.,2013	IWCDC	40
		Thirupur 7-9 Oxr.,2013	Sabarmati Social Sewa Society	40
		Chenganacherry 20-22 Nov.,2013	RRTC (South II)	40
		Bhopal 8-10 Oct.,2013	Lok Kalyan	40
		New Delhi 11-13 Nov.,2013	Samarth	40
		Bharatpur 8-10 Oct.,2013	Society for Empowerment and Advocacy	40
	Total	54		2155

One Year PG-Diploma Course

I. Eligibility:

- a) Age Limit: He/She should have completed the age of 21 years as on October 1, 2014 and should not be more than 45 years as on October 1, 2014.
- b) Should have a Bachelor's Degree (or equivalent) from a recognized University or Institute.

Desirable: Preference will be given to the candidates having a degree in Sociology, Social Work/Social Welfare, Anthropology, Psychology, Nursing, Home Science and related fields, having certificates/experience(s)/training of working in Age Care Organizations.

II. Reservation of Seats:

Total number of seats are 20, of which 15% are reserved for SC, 7.5% for ST, 27% for OBC and 3% for Physically Handicapped.

III. Course Outline:

Paper- I	Gerontology
Paper- II	Public Policy and Planning
Paper- III	Clinical Geriatrics
Paper- IV	Geriatrics Management
Paper- V	Psychology and Counselling
Paper- VI	Research Methodology

Seminar, Dissertation, Team/Group Project and Block Placement are integral part of the course curriculum. The course has both theoretical and practical aspect. Each paper is compulsory and there is no optional subject. There will be periodical internal assessment and final examination carrying a weightage of 20 percent and 80 percent respectively.

IV. Admission Procedure:

Selection to the course is through a Common Aptitude Test (CAT) on All India basis followed by Group Discussion and Interview, through an advertisement in the National/Regional dailies. The CAT exam is held at New Delhi.

Six-Month Certificate Course

I. Eligibility

Age Limit: He/she should have completed the age of 18 years as on October 1, 2014 and should not be more than 45 years as on October 1, 2014.

Qualifications and Qualifying Examination

Should have successfully completed the High School/Matriculation or any other equivalent Examination or the Indian School Certificate Examination, equivalent to Secondary Examination after a period of 10 years study;

Preference will be given to candidates working as Old Age Care Givers, Health Workers, Counsellors, Social Workers, Home Care Workers, Nursing Assistant or in Age Care Agencies/Organisations.

II. Reservation of Seats:

Total number of seats are 30, of which 15% are reserved for SC, 7.5% for ST, 27% for OBC and 3% for Physically Handicapped. However, the following criteria of considering the category of disabled under 3% reservation for physically handicapped for admission on qualifying would be taken into account:

III. Course Outline

- | | |
|-----------|---|
| Paper –I | Social Gerontology includes Broad Units on Introduction to Ageing; Sociology & Social Work; Psychology & Human Behaviour. |
| Paper-II | Basic Geriatrics includes Broad Units on Anatomy & Physiology; Nutrition; Community Health & Environmental Hygiene. |
| Paper-III | Applied Geriatrics includes Broad Units on Fundamental of Age Care; Schemes & Programmes for Older Persons. |
| Papers-IV | Geriatric Nursing includes Broad Units on Special Care of the Elderly; Physiotherapy and Rehabilitation. |

IV. Selection Criterion

Entrance Test: Selection is made through a **Common Aptitude Test (CAT) on All India basis followed by group discussions & interview**. The CAT exam is held at New Delhi, Bhubaneswar, Kolkata, Agartala, Bangalore, Kunnampulam / Cochin and Coimbatore.

Old Age Care Division
List of Collaborating Agencies /RRTC

Sl.No.	Name and Address of Agency	Contact No
1	Dr. (Smt.) Indrani Chakravorty Secretary, (CMIG) Calcutta Metropolitan Institute of Gerontology, (CMIG) (RRTC) E/1, Sopan Kutir,53 B ,Dr. S. C. Banerjee Road Kolkata -700010, West Bengal	033-23701437 09830398184 Sh. Gautam Saha- 09339825148 E-mail.cmig@rediffmail.com chakraindrani@gmail.com
2	Dr. Abha Choudhary Founder Secretary ANUGRAHA (RRTC) B-33, Arya Nagar Apartment, 91, I.P. Extension Patparganj New Delhi	anugrahaindia@yahoo.com 91-11-22726632 M.09810717722
3	Dr. Radha Murthy, The Managing Trustee, Nightingales Medical Trust (NMT), (RRTC) 8P6, 3 rd A Main East of NGEF Layout, Kasturinagar, Banaswadi, Bangalore-560043, Karnataka	09844037381 080-42426565, Fax 080-42426575 nightingalesmt@gmail.com www.nightingaleseldercare.com
4	Kumar Singh, Secretary Integrated Research Development Education Organization (IRDEO) (RRTC) Wangbal, P.O. Thoubal- 795138, Manipur	irdeo.manipur@gmail.com 094436883222 09873668044
5	Dr. Jacob Roy Chairman Alzheimer's And Related Disorders Society Of India (ARDSI) Madavana Temple Road, Vennala P.O, Pararivattam, NH Bye Pass, Kochi-28, Kerala	PHONE 04885- 2508088,09846198786,09846198471 E-mail: ardsicochin@gmail.com office@alzheimer_india.org alzheimer_india.org alzheimer@md2vsnl.net.in
6	Dr. (Mrs.) N. Yesodha Devi Principal PSGR, Krishnammal College for Women, Peelamedu, Coimbatore-04, Tamil Nadu	0422-2572222 Fax: 0422-2591255 M. 09994283962 principal@psgrkc.com
7	Dr. Anjali Raje Executive Director International Longevity Center (ILC) CASP Bhawan, S.No- 133/2, Plot No-3, Pashan Banker Link Road, Pune, Maharashtra	longevetic@gmail.com 020-65002595

Sl.No.	Name and Address of Agency	Contact No
8	Help Age India Dr. Methew Chairan Executive Director Help Age India C-14, Qutab Institutional Area, New Delhi	9810042046,011-41688955,41688956 mathewchairen@helpageinida.org
9	Dr. Sheilu Sreenivasan President Dignity Foundation 206 B, Byculla Service Industries Premises Sussex Road, Byculla- East, Mumbai- 400 027, Maharashtra	Fax: 23898082 Ph. 02261381100 E-mail: dignity@vsnl.com dignityfoundation.com
10	Dr. K.R. Gangadharan Director Heritage Foundation 37 Kamalपुरi Colony Phase-III, Hyderabad-500073, Telangana	Tel. 09848035037 (M). 91-40-23379999, Fax: 23379207 E-Mail: gangadharankr@yahoo.com heritagefoundationhyd@gmail.com
11	Shri Bighnaraj Routray Secretary Centre for Action Research and Training (CART) HIG-10/6,Phase-I M.B Colony,Chandreshekharapur Bhubaneswar, Orissa-751016	0674-2397984, 2741596 09938512549 Fax: 0674-2741596/2741682 E-Mail:- cartodisa@gmail.com
12	Smt. Rekha Sharma Coordinator Welfare Society for Elderly and Destitute Peoples (WSEDP) R-114, Street No-7, Top Floor, Joga Bai Extn., Okhla, Jamia Nagar, New Delhi-110025	91-9211532289 E-mail:- wsedpindia@gmail.com , wsedp@wsedp.org Web:- www.wsedp.org
13	Ms. Sushmita De Secretary ABHOY MISSION Ram Nagar Road No. 1 Post Office Ram Nagar, Agartala, Tripura West-799002.	M. 09436123069 Fax: 0381 2208507 E-mail: swabalamban@redifmail.com
14	Dr. Mohini Giri Chair Person Guild of Service C-25, Qutab Institutional Area, New Delhi 110016	41013416, 41013417, Fax: 41013418 Email: guildofserviceni@yahoo.com , gos@bol.net.in
15	Shri Sudhir Behera Secretary Member Association for Development Action & Training (MADAT) 113/A Surya Nagar, Unit - 7 Bhubaneswar – 3, Orissa	Tel: 0674-2391984 madatorissa@gmail.com 09437106761

**Region and State-wise
No. of Major Schools of Social Work/Departments in India**

S. No.	Region	State /UT	No. of Schools/Colleges/Depts. of Social Work
1	Northern	Haryana	2
		Himachal Pradesh	1
		Madhya Pradesh	4
		Uttar Pradesh	6
		Punjab	1
		Delhi	4
		Sub-Total	18
2	Eastern	Bihar	1
		Orissa	5
		West Bengal	6
		Sub-Total	12
3	Western	Gujarat	7
		Maharashtra	53
		Rajasthan	2
		Sub-Total	62
4	Southern	Andhra Pradesh	22
		Karnataka	32
		Kerala	22
		Tamil Nadu	21
		Pondicherry	1
		Sub-Total	98
5	North-east	Assam	1
		Mizoram	2
		Sub-Total	3
		Grand Total	193

**Office of the Director General of Audit, Central Expenditure,
AGCR Building, IP Estate, New Delhi-110002**

The audit of the accounts of National Institute of Social Defence (NISD) for the period 2013-14 was conducted by an audit party of Director General of Audit, Central Expenditure, New Delhi from 11.01.2016 to 01.02.2016 (15 days). The last audit of the institute was conducted from 09.12.2014 to 30.12.2014.

The budget allocation and total expenditure of the Institute during 2011-12 to 2013-14 was as under:

(Rs. In Lakhs)

Budget Allocation/ B.E./R.E			Actual Expenditure	
Year	Plan	Non-Plan	Plan	Non-Plan
2011-12	900.00	125.00	664.00	114.00
2012-13	1000.00	125.00	834.00	122.00
2013-14	810.00	190.00	843.00	161.00
Total	2710.00	440.00	2341.00	397.00

The General Condition of the accounts maintained by National Institute of Social Defence, (NISD), R.K Puram, New Delhi for the period 2013-14 was found to be satisfactory subject to the observation made in the inspection report.

The inspection report has been prepared on the basis of records and information furnished and made available by National Institute of Social Defence (NISD), R. K Puram, New Delhi. The office of the Director General of Audit, Central Expenditure, New Delhi disclaims any responsibility for any mis-information on the part of the auditee.

Sd/-
Sr. Audit Officer (AMG-I)

(Copy of the Inspection Report can be obtained by the office of the Director General of Audit, Central Expenditure, New Delhi, wide the letter No. A.M.G-1/IR/3-40/NISD/2015-16/1710, dated 26.02.2016)

ARUN SINGH & COMPANY

CHARTERED ACCOUNTANTS

F-7, Lajpat Nagar-III, New Delhi-110024
Phones: 29835500, 29835501 Fax: 29831686
E-Mail: arunsinghco@gmail.com

INDEPENDENT AUDITOR'S REPORT

To

Members

National Institute of Social Defence

West Block-1, Wing 7,

R K Puram, New Delhi-110066

We have audited the accompanying financial statements of National Institute of Social Defence (“NISD”), which comprise the Balance Sheet as at March 31,2014, and the Income and Expenditure for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the financial statement

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statement. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Company's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion subject to the following :

1. The details of the fixed assets have been entered in the fixed assets register in the detailed format till the close of the financial year 2013-14. Based on this register all the assets under different groups have been taken in the accounts as required. The depreciation on all the assets have been provided at the specified rates of Income Tax Act on the written down value (WDV) method. The Fixed Assets Register is not reconciled with the Financial Statements. Further, no physical verification of the Fixed Assets has been carried out during the year.
2. (a) The institute was initially allotted a plot of land by Delhi Development Authority (DDA) in Janakpuri, New Delhi measuring 1682 sq.mt. on 24.04.1988 on perpetual basis and an amount of Rs 10,11,768 was deposited with DDA. However, due to shortage of space the institute again approached the DDA for an alternate plot of land for its office and hostel accommodation also. Thereafter, a plot of land measuring 2 acres in Dwarka sector-10 New Delhi was allotted by the Delhi Development vide its letter No. F 32 (14)/87/12 dated 19-03-1993 on perpetual lease hold basis. The land was allotted at the provisional premium of Rs 40 lacs @ Rs 20 lacs per acre. However in anticipation of revision in rate of land which was stated to be under consideration of the government, NISD was required to deposit Rs 60 lacs with the DDA as the cost of land by DDA. As such an amount of Rs 60 lacs were deposited with the DDA. However, DDA neither informed about the revision of cost of land nor refunded Rs 20 lacs. The matter was further persuaded with the DDA for refund of Rs 20 lacs vide NISD letter no.1/1/2010 and the reminder letter and the visit has been made to DDA for the refund of Rs. 20 lacs and such refund is awaited from DDA. However no reply was received. Simultaneously the matter was taken up with the Ministry of Urban Development at the higher level to sort out the issue and direct to DDA & CPWD to commence the construction of NISD Building.

The plot was handed over to the institute on 16.07.1993 in lieu of the earlier plot at Janakpuri. The earlier plot of lands is to be handed over to DDA immediately after allotment of alternate plot of land for hostel accommodation and staff quarters or refund of the excess amount of advance of Rs 20 lacs paid to be them earlier.

Further to the above, the institute is regular reminding the DDA and has also taken it up with the DDA for allotment of an alternate plot for residential complex which is very essential for properly conducting the functions of the institute vide letter no.1/1/2001-Admn in continuation of institute's earlier letters dated 04.04.2005 and 16.04.2007 and many reminder letter on various dates. It would also help the institute to set off/ adjust the additional funds of Rs 20 lacs already paid to DDA.

- (b) As per the clause (v) of the allotment letter for the Dwarka plot, the construction on land as per the sanctioned plan was to be completed within a period of 2 years of taking possession. However, the institute has obtained an extension of time (EOT) upto 31st December 2013 from the DDA without levying any compensation fees vide letter no. F 32(14)/87/1L/384 dated 24.07.12. The institute has already deposited an amount of Rs 4.46 cores with the CPWD for the construction of the building in the land allotted. However due to some technical and procedural difficulties, the institute has not been able to get the clearances from the Ministry of Urban Development & DDA. The institute has sent repeated reminders to the concerned authorities including CPWD and DDA but approval of sanction of building plan are awaited and the construction work is still pending. The institute is advised to pursue the matter with the concerned authorities.

On review of the above it was observed that in the year 2008-09 CPWD has submitted building plans with necessary modifications to DDA on 29.05.2008 for approval vide Ministry of Urban Development (Commercial Section) office memorandum no. 18011/8/2008 W2 dated 01.07.2008. On demand of DDA an amount of Rs 35800/- has been deposited by CPWD with DDA as fees for plan approval vide CPWD letter no. 23(71)DDA/6271 dated 30.10.2009 indicated that the Air Authority of India has issued NOC and EOT has been obtained from the DDA and is granted up to 31.12.2013. Simultaneously DDA has been requested to issue approval of building plans so that commencement of construction of the NISD building will be commenced. They also confirmed the receipt of Rs 4.46 crores which has now been adjusted against Rs 23.62 crores (the cost of the building), demanding in installments the balance of Rs. 19.16 crores. Also DDA has raised certain observations and shortcomings in the drawing of the NISD building. These observation and shortcoming has now been sorted out and DDA has accepted the CPWD replies in this regard.

3. The Bye-laws of the institute have been approved by the executive council and governing body of the institute. However, it is observed that the same needs to be ratified by the government (i.e. by the Ministry of Social Justice and Empowerment).

On review of the above for the year 2013-14 it is observed that the matter is still pending with the Ministry of Social Justice and Empowerment.

4. We observed that Rs. 14,98,05,831 were outstanding as on 31st March 2014 in "Advance to Collaborating Agencies" relating to period from 2004-05 to 2013-14 out of which Rs. 10,70,10,925 are brought forward from previous year with no further payment/adjustment. We are informed that follow ups and correspondences has been made for the adjustment/recovery of such outstanding amount by the Institute. Further, there was no movement in the advances to Collaborating Agencies amounting to Rs.69,19,459 relating to 1983-84 to 2003-04 with no recovery/adjustment.

5. Though the institute is following the accrual system of accounting but it was observed that some of the expenses of the previous years were recorded as current year expenses. Further, no provision for the expenses though incurred has been accounted for in the financial statements for the period ending on 31st March 2014.
6. Accounting Policies and Procedures to be reviewed for strict compliance as the same are not being followed and adhered to strictly such as:
 - a) Amount paid as advance against programs have to be accounted for within a period of one month as per the policy of NISD, but the same are not being done, resulting in an abnormal increase/ decrease of certain expenditure.
7. There are certain LTC reimbursement on actual basis which lacks the bills or any supporting in context of the expenditure incurred and also the same has been paid by the institute the details of which are mentioned below-

Name	Type	Bill no. and Date	Amount in Rs.
Sukendra Kumar (Daftry)	Plan	P1/127 dtd 13/06/2013	865/-
Rakesh Kumar (Driver)	Non Plan	NP1/129 dtd 13/06/2013	9828/-
Munna Choudhary (Daftry)	Non Plan	NP1/129 dtd 13/06/2013	3245/-

8. There are also some bills related to staff which are found missing in the billing register. Details are provided below:-

Bill related to	Bill no. and Date	Amount in Rs.	Remarks
Nishant Kr. Vishwakarma	P7/783 dtd. 31/12/2012	6500/-	There is no adjustment bill found to be held on record although the manual records show that the same has been adjusted.

9. It is also observed that though Institute is registered under the Society Registration Act 1860 as a society but it's not registered under Sec 12AA of the Income Tax Act 1961 to claim exemption under Income Tax Act, 1961. Due to non-registration under Sec 12AA of the Income Tax Act, 1961, Institute is not eligible to avail income tax exemption under section 11 of the said act. Further, Institute is not filing income tax return under section 139(4a) of income tax act 1961 which is the mandatory requirement if the taxable income exceeds the exemption limit not chargeable to tax. Institute is not filing its ITR since it has become autonomous i.e., FY 2004-05.
10. **Subject to our observations at Para 1 to 15 above**
 - a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of Audit.
 - b) In our opinion, proper books of account as required by bye-laws of the institute have been kept by the institute so far as appears from our examination of those books.

- c) Balance Sheet and Income & Expenditure A/c and Receipt & Payment A/c dealt with by this report are in agreement with the books of account.
- d) In our opinion and to the best of our information and according to the explanations given to us, the said accounts subject to Para 1 to 6 above gives true and fair view:-
 - i) In the case of the Balance Sheet, of the state of affairs of the Society as at 31st March, 2014.
 - ii) In so far as it relates to the Receipt & Payment Account of the transaction for the year and the closing balances ended on that date and
 - iii) In the case of the Income and Expenditure Accounts, of the excess of Income over Expenditure for the year ended on that date.

For Arun Singh & Co.

Chartered Accountants



FIRM Reg. No. 011863N


(Ravi Kapoor)

Partner

M.N.095214

Dated: 24.07.2015

Place: New Delhi

**NATIONAL INSTITUTE OF SOCIAL DEFENCE
BALANCE SHEET AS AT 31.03.2014**

		(Amount Rs.)	
CORPUS/ CAPITAL FUND AND LIABILITIES	Schedule	Current Year	Previous Year
Corpus/Capital Fund	1	63,879,227.00	63,967,139.00
Reserves and Surplus	2	151,365,285.12	113,278,511.51
Current Liabilities and Provisions	3	5,551,495.00	2,054,424.00
Other Current Liabilities		-	-
Provisions		-	-
TOTAL		220,796,007.12	179,300,074.38
ASSETS			
Fixed Assets Acquired From Capital Fund	4	13,008,486.00	9,981,851.39
Fixed Assets Acquired from Grant-in-aid		-	-
Current Assets, Loans, Advances etc.	5	174,883.00	189,183.00
Bank Balances with Scheduled Bank		4,501.00	5,001.00
Cash in Hand		207,608,137.00	169,124,039.00
Loan and Advances			
TOTAL		220,796,007.12	179,300,074.38
Signification Accounting Policies	9		
Notes on Accounts	9		

For and on behalf of NISD

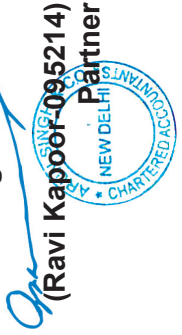

Anand Katoch
Director


Dr.R.Giriraj
Dy.Director-Admin


Placidus Lakra
Cashier

Place: New Delhi
Date: 24/07/2015

In terms of our separate
Report of even date annexed
Arun Singh & Company
Chartered Accountants
FIRM Reg No. 011863N


(Ravi Kapoor-095214)
Partner



Auditor's Report

NATIONAL INSTITUTE OF SOCIAL DEFENCE
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2014


(Amount Rs.)

	Schedule	Current Year	Previous Year
INCOME			
1. Grant in Aid-Non Plan		13,500,000.00	2,600,000.00
2. Grant in Aid- plan		81,000,000.00	58,325,000.00
3. Sale of forms/ tender fees/ Postal Orders		96,780.00	101,440.00
4. Other income		586,562.00	2,815.00
TOTAL (A)		95,183,342.00	61,029,255.00
EXPENDITURE			
1. Payment against Scheme	6	30,041,904.00	45,053,351.00
2. Establishment Expenses	7	18,292,802.00	17,093,111.00
3. Administrative Expenses	8	5,260,772.00	4,487,642.00
4. Depreciation	4	3,501,090.39	486,504.49
TOTAL (B)		57,096,568.39	67,120,608.49
Balance being excess of Income Over Expenditure (A-B)		38,086,773.61	(6,091,353.49)
BALANCE BEING SURPLUS CARRIED TO CAPITAL FUND		38,086,773.61	(6,091,353.49)
Signification Accounting Policies	9		
Notes on Accounts	9		

For and on behalf of NISD


Placidus Lakra
Cashier


Anand Katoch
Director


Dr.R.Giriraj
Dy.Director-Admin

Auditor's Report

In terms of our separate
Report of even date annexed
Arun Singh & Company
Chartered Accountants
FIRM Reg No. 011863N


(Ravi Kapoor-095214)
Partner


Place: New Delhi
Date: 24/07/2015

NATIONAL INSTITUTE OF SOCIAL DEENCE
Ministry of Social Justice & Empowerment

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2014

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
To Opening Balance					
Cash in hand	5,001.00	4,001.00	By Opening Balance	578,639.00	0
Syndicate Bank 405	174,883.00	174,833.00	Syndicate Bank 968 (Plan)		
Syndicate Bank 2455 (NonPlan)	14,300.00	31,720,709.00			
			Capital Purchase plan		
Grants in Aid			Purchase of books	180,311.00	99,578.00
From Ministry	0.00	0.00	Purchase of computer	581,700.00	10,250.00
Specific Grant in Aid- plan	81,000,000.00	50,000,000.00	Purchase of Furniture	0.00	0.00
Specific Grant in Aid-Non Plan	13,500,000.00	10,925,000.00	Purchase of Photostat machine	1,225,696.00	0.00
			Purchase of office equipment	0.00	138,610.00
Revenue Receipts			Payment of printer	123,186.00	31,200.00
Sale of forms	96,780.00	103,360.00	Purchase of water dispense	31,425.00	0.00
Caution Money & Library Security	20,000.00	0.00			
Deposits	1,254.00	2,750.00	Payment of Web Portal	0.00	0.00
LTC Advance Non Plan	1,924.00	0.00	Payment of Web Site	4,385,407.00	0.00
LTC Advance Plan	390.00	0.00	Payment of electrical installation	0.00	0.00
Travelling Advance Plan	351,931.00	0.00	Purchase of software	0.00	0.00
Other Income					
Refund of Unpent Balances of	1,384,529.00	1,812,298.00	Advance & Deposits Plan		
Advance from NGO's			Advance payment to NGO's for training staff Advance	48,113,651.00	54,983,478.00
Refund of Unpent Balances of	702,291.00	586,023.00	DDO (ADMIN)	5,859,462.00	4,891,299.00
Advance from staff			Motor Cycle/ Cycle/ Car Advance/ HBA	601,000.00	0.00
			Advance/ Festival Advance	3,750.00	186,000.00
Closing Balance					
Bank Overdraft (Syndicate Bank 2455 (Non Plan))	2,607,610.00	0.00			
Bank Overdraft (Syndicate Bank 968 (Plan))	1,397,051.00	564,339.00	Security Deposits	25,000.00	0.00
			Revenue Expenditure Plan		
			Audit Fees Plan	109,551.00	227,969.00
			Bank Charges Plan	2,856.00	1,261.00
			Child Care Programme Plan	2,050,115.00	2,645,719.00
			Computer Repair & Maintenances Plan	107,576.00	85,338.00
			Conveyance Charges Plan	2,700.00	13,590.00
			Drug Abuse Prog & Mont. System plan	4,321,768.00	4,277,904.00
			Electrical & Water Expenses Plan	47,220.00	47,930.00

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
			Earned Leave Encashment plan	27,681.00	0.00
			General Council Meeting Plan	32,179.00	12,303.00
			Meeting Exp Plan	82,129.00	15,450.00
			Hindi Pratiyogita Expenses Plan	46,000.00	46,000.00
			Honorarium Expenses Plan	0.00	113,500.00
			Media Works Plan	485,300.00	206,000.00
			Manpower Supply	286,626.00	0.00
			Newspapers Books & Periodicals Plan	71,886.00	64,128.00
			Annual Maintenance Contract Plan	678,092.00	84,336.00
			Office Repair & maintenance Plan	455,109.00	571,447.00
			Office Security- plan	551,203.00	936,416.00
			Office Printing & Stationery Exp Plan	789,073.00	1,184,480.00
			Old Age Programme Exp Plan	8,506,797.00	6,891,026.00
			Horticulture Expenses Plan	0.00	61,635.00
			Postage and Stamp Plan	122,103.00	133,169.00
			Tuition Fees Plan	57,320.00	27,810.00
			Telephone ChargesPlan	178,602.00	243,763.00
			Travelling Advance Plan	50,390.00	157,978.00
			Travelling Expenses/ Allowance Plan	266,727.00	45,069.00
			Vehicle Running & Maintenance Plan	120,977.00	300,317.00
			Vehicle hiring Charges	478,497.00	35,830.00
			Wages Plan	100,177.00	127,650.00
			LTC Advance Plan	1,924.00	15,000.00
			LTC Expense Plan	21,441.00	9,707.00
			Office Expense Misc. Plan	34,583.00	83,313.00
			Overtime Allowance	108,000.00	0.00
			Salary Arrears/ DA Arrear/ Bonus/ Pension Contribution Plan	68,386.00	2,549,735.00
			Salary Expenses Plan	2,361,642.00	2,015,150.00
			Medical Reimbursement Plan	6,070.00	0.00
			Advertisement Expenses	687,229.00	236,004.00
			Non Plan Expenditure		
			Bank Charges	1,514.00	0.00
			LTC Expenses Non Plan	511,977.00	58,355.00
			Medical Reimbursement non Plan	271,402.00	217,788.00
			LTC Advance Non Plan	67,500.00	12,960.00
			Salary Arrears/ DA Arrear/ Bonus/ Pension Contribution Non Plan	1,729,103.00	356,912.00
			Salary/ leave salary/ GR Non plan	12,484,023.00	10,815,209.00
			Tuition Fees Non Plan	281,275.00	357,415.00

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
			Festival Advance	48,750.00	26,250.00
			Earned Leave Encashment Non Plan	69,360.00	29,048.00
			HBA Advance	586,500.00	0.00
			Packing Allowance Non Plan	0.00	32,200.00
			<u>Closing Balance</u>		
			Cash in Hand		4,501.00
			Syndicate Bank 405		174,883.00
TOTAL	101,257,944.00	95,893,363.00	TOTAL	101,257,944.00	95,893,363.00

For and on behalf of NISD


Placidus Lakra
Cashier


Anand Katoch
Director


Dr.R.Giriraj
Dy.Director-Admin

Auditor's Report

In terms of our separate
Report of even date annexed
Arun Singh & Company
Chartered Accountants
FIRM Reg No. 011863N


(Ravi Kapoor-095214)
Partner



NATIONAL INSTITUTE OF SOCIAL DEFENCE
SCHEDULES FORMING OF BALANCE SHEET AS AT 31.03.2014

SCHEDULE - 1
(Amount Rs.)

CORPUS CAPITAL FUND	Current Year	Previous Year
Ministry of Social Justice- Fixed Assets	5,173,117.00	5,173,117.00
Ministry of Social Justice- Land	51,611,768.00	51,611,768.00
Ministry of Social Justice- Syndicate Bank 506	174,883.00	174,883.00
Ministry of Social Justice- Advance to Collaborating Agencies 1983-84 to 2003-4	6,919,459.00	7,007,371.00
Balance of Corpus/ Capital Fund	63,879,227.00	63,967,139.00

SCHEDULE - 2
(Amount Rs.)

RESERVES AND SURPLUS	Current Year	Previous Year
Excess of income over expenditure t/f from Income and Expenditure A/C		
Opening Balance	113,278,511.51	119,369,865.00
Add:- T/f from I & E A/C	38,086,773.61	(6,091,353.49)
Balance of Reserve and Surplus	151,365,285.12	113,278,511.51

NATIONAL INSTITUTE OF SOCIAL DEFENCE
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2014

SCHEDULE - 3
(Amount Rs.)

CURRENT LIABILITIES AND PROVISIONS		CURRENT YEAR	PREVIOUS YEAR
A	CURRENT LIABILITIES		
1	Sundry Creditors: a) For Goods b) Others	- 436,985.00	- 421,255.00
2	Expenses Payable	1,109,849.00	1,054,530.00
3	Syndicate 968- Overdraft	1,397,051.00	578,639.00
4	Syndicate 2455- Overdraft	2,607,610.00	-
	TOTAL(A)	5,551,495.00	2,054,424.00
B	PROVISIONS		
1	Gratuity	-	-
2	Accumulated Leave Encashment	-	-
	TOTAL (B)	-	-
	TOTAL (A+B)	5,551,495.00	2,054,424.00

SUNDRY CREDITORS FOR GOODS

S. No.	Name of the Party	Current Year Amount (Rs.)	Previous Year Amount (Rs.)
1	Arun Singh & Co.	234,832	219,102
2	Additional Director General of Police	64,353	64,353
3	Sri Venkateshwara University Tirupati	137,800	137,800
	Total	436,985.00	421,255.00

EXPENSES PAYABLE

1	CGEIGS Payable- Non Plan	690	750
2	CGEIGS Payable- Plan	150	150
3	CGHS Payable- Non Plan	4,150	3,325
4	CGHS Payable – plan	900	450
5	GPF Payable Non Plan	139,000	158,000
6	GPF Payable Plan	33,800	28,375
7	HBA Recovery Payable	-	2,240
8	Interest on HBA payable	5,980	5,980
9	Income Tax Payable- Non Plan	-	3,500
10	License Fees Payable Non Plan	2,085	1,778
11	License Fees Payable plan	737	737
12	LIC Payable- Non plan	26,120	23,197
13	LIC Payable- Plan	9,702	8,362
14	Salary Payable Non Plan	700,325	653,648
15	Salary Payable Plan	151,150	134,928
16	Security Deposit Non Plan	31,310	26,710
17	Security Deposit Plan	3,750	2,400
	TOTAL	1,109,849.00	1,054,530.00

NATIONAL INSTITUTE OF SOCIAL DEFENCE

PARTICULARS	GROSS BLOCK					DEPRECIATION				NET BLOCK	
	Depreciation AS AT Rate 01.04.2013	ADDITION MORE THAN 180DAYS	ADDITION LESS THAN 180 DAYS	ADJUSTMENT	AS AT 31.03.2014	UPTO 1.04.2013	FOR THE YEAR	ADJUSTMENT	AS AT 31.03.2104	AS AT 31.03.2104	AS AT 31.03.2104
Computer	60%	-	581,700	-	4,468,026	3,878,516	179,196	-	4,057,712	410,314	7,810
Furniture & fixture	10%	-	-	-	5,852,313	3,712,715	213,960	-	3,926,675	1,925,638	2,139,598
Electrical Equipment's	15%	-	-	-	1,933,344	1,481,716	67,744	-	1,549,461	383,883	451,628
Vehicles	20%	-	-	-	849,568	821,542	5,605	-	827,147	22,421	28,026
Office Equipment's	15%	-	-	-	6,062,185	4,050,540	301,747	-	4,352,286	1,709,899	2,011,645
Web Site	60%	3,244,000	1,141,407	-	5,105,507	719,204	2,289,360	-	3,008,564	2,096,943	896
Web Portal	60%	-	-	-	1,352,250	1,351,257	596	-	1,351,853	397	993
Software	60%	-	-	-	564,275	536,834	16,465	-	553,299	10,976	27,441
Land	0%	-	-	-	5,011,768	-	-	-	-	5,011,768	5,011,768
Books	60%	178,807	1,504	-	1,079,629	826,920	151,174	-	978,094	101,535	72,398
Photostat Machine	15%	1,225,696	-	-	1,572,463	165,72	211,007	-	376,759	1,195,704	181,015
Printer	60%	-	123,186	-	627,044	469,918	57,320	-	527,238	99,806	33,940
Water Dispenser	15%	31,425	-	-	59,575	13,456	6,918	-	20,374	39,201	14,694
TOTAL		4,679,928	1,847,797	-	34,537,947	18,028,371	3,501,090	-	21,529,461	13,008,486	9,981,851
Previous Year Figure		27,730,584	279,638	-	28,010,222	17,541,866	486,504	-	18,028,371	9,981,851	10,188,718

NATIONAL INSTITUTE OF SOCIAL DEFENCE

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2014

SCHEDULES - 5
(Amount Rs.)

CURRENT ASSETS, LOANS, ADVANCES ETC	Current Year	Previous Year
<u>A CURRENT ASSETS:</u>		
1. Cash in Hand	4,501.00	5,001.00
2. Bank balance with Scheduled Banks	-	-
a) On fixed Deposit accounts	-	189,183.00
b) On Saving Accounts	174,883.00	
TOTAL (A)	179,384.00	194,184.00
<u>B LOANS, ADVANCES AND OTHER ASSETS</u>		
1. Loan and Advance to Staff	2,775,895.00	1,738,028.00
2. Security Deposit	25,000.00	-
3. Advances and other amounts recoverable in cash or kind or for value to be received:		
a) Misc. Advance Annexure 5 (a)	726,952.00	203,942.00
b) CPWD Annexure 5 (a)	44,754,000.00	44,754,000.00
c) Advance to DDA Annexure 5 (a)	2,000,000.00	2,000,000.00
d) Advance to Collaborating Agencies	6,919,459.00	6,919,459.00
- For F.Ys 1983-84 to 2003-04 Annexure 5 (a)	149,805,831.00	113,508,610.00
- For F.Ys 2004-05 to 2013-14 Annexure 5 (b)	601,000.00	0.00
e) DDO ADMIN (NISD)		
TOTAL (B)	207,608,137.00	169,124,039.00
TOTAL (A+B)	207,787,521.00	169,318,223.00

BANK BALANCE WITH SCHEDULE BANKS ON SAVINGS ACCOUNTS

S.No.	Particulars	Current Year Amount (Rs.)	Previous Year Amount (Rs.)
1	Syndicate Bank 406	174,883.00	174,883.00
2	Syndicate Bank 968	-	-
3	Syndicate Bank 2455	-	14,300.00
Total Rs.		174,883.00	189,183.00

MISC. ADVANCE

S.No	Particulars	Current Year Amount (Rs.)	Previous Year Amount(Rs.)
1	Motor Cycle Advance	-3,500.00	2,500.00
2	Car Advance	4,930.00	10,430.00
3	HBA Advance	549,100.00	147,840.00
4	Festival Advance	32,100.00	16,350.00
5	LTC Advance-Nom Plan	68,627.00	1,127.00
6	LTC Advance- Plan	25,695.00	25,695.00
7	Travelling Advance- Plan	50,000.00	0.00
Total Rs.		726,952.00	203,942.00

STAFF ADVANCE

S.No.	Particulars	Current Year Amount (Rs.)	Previous Year Amount (Rs.)
1	D C Jaya Raju	19,550	13,500
2	M Sunil Kumar	1,226,920	749,970
3	Nishant Kr. Vishwakarma	65,000	65,000
4	Rakesh Kumar	500	-
5	Punam Rani	819,700	682,550
6	Dr. R.Giriraj	603,985	189,768
7	Anil Kumar (UDC)	8,000	-
8	Manoj Hatoch	26,000	26,000
9	Vishwanath Prasad	6,240	11,240
Total Rs.		2,775,895	1,738,028

SECURITY DEPOSIT

S.No.	Particulars	Current Year Amount (Rs.)	Previous Year Amount(Rs.)
1	The Global Petro, IOCL	25,000	-

Summarized Details of Year Wise Old Outstanding of 1983-84 to 2003-04

S.No.	Year	As on 31.03.13	Cleared upto 31.03.14	As on 31.03.14
1	1983-84 to 1993-94	3,288,633	-	3,288,633
2	1994-95 to 1995-96	-	-	-
3	1996-97	-	-	-
4	1997-98	-	-	-
5	1998-99	-	-	-
6	1999-00	1,900,730	-	1,900,730
7	2000-01	1,730,096	-	1,730,096
8	2001-02	-	-	-
9	2002-03	-	-	-
10	2003-04	-	-	-
Total		6,919,459	-	6,919,459

NATIONAL INSTITUTE OF SOCIAL DEFENCE
Ministry of Social Justice & Empowerment

S. No.	Particulars Advance to Collaborating Agencies	Current Year 31.03.2014	Previous Year 31.03.2013
1	Aasra New Delhi	114,637	114,637
2	Abhay Mission Agartala	1,597,550	1,575,870
3	AIIMS Delhi	458,200	458,200
4	All Tripura SC/ST MMUC Agartala	3,670	3,670
5	Alzheimer's Society (ARDSI) Kerala	4,248,387	3,420,637
6	Anna Institute of Management	117,572	117,572
7	Anugrha Delhi	3,157,536	1,442,385
8	Bihar Pensioners Samaj Muzaffarpur	196,800	114,400
9	Calcutta MIGK	3,723,197	2,839,895
10	Calcutta Samaritans Kolkata	6,403,703	4,655,850
11	Centre of Action Research & Training- Bhubaneswar	6,641,300	5,251,180
12	Centre of Action Research on ASVU-Tirupati	22,400	22,400
13	Chairman Deptt Social Welfare-Hyderabad	206,600	206,600
14	Child Care Programme (NISD)	411,142	411,142
15	Child Line India Foundation Mumbai	4,293,533	4,293,533
16	Core Care India Foundation-Delhi	483,640	22,400
17	DAIRRC Mumbai	240,000	240,000
18	Deptt. of Audit CE Delhi University	97,874	97,874
19	Deptt. of Population Studies	137,800	137,800
20	Deptt. of Social & Amp Welfare-Nagaland	134,000	134,000
21	Deptt. of Social & Amp Welfare-Women Dev Kohim	132,700	132,700
22	Deptt. of Social Defence Gujarat	205,987	205,987
23	Deptt. of Social Welfare Govt. of Manipur Imphal	406,700	406,700
24	Deptt. of Social Welfare Guwahati	729,844	729,844
25	Deptt. of Social Welfare Jaipur	420,900	420,900
26	Deptt. of Social Work University Andhra Pradesh	153,243	153,243
27	Deptt. of Social Work Govt. of Meghalaya	239,800	239,800

S. No.	Particulars Advance to Collaborating Agencies	Current Year 31.03.2014	Previous Year 31.03.2013
28	Deptt. Of Social Work University of Delhi	700,551	700,551
29	Deptt. Of Women and Amp Child Development Karnataka	164,695	164,695
30	Deptt. Of Social Security Chandigarh	134,300	134,300
31	Development Welfare Research Foundation	119,784	119,784
32	DIG of Police Bhopal Range	98,580	98,580
33	Deptt. Of Police CRPF New Delhi	51,000	51,000
34	Director Deptt. Of Social Welfare Bihar	198,623	198,623
35	Director General of Police Mumbai	156,750	156,750
36	Director General RCVP Nanornha	135,150	135,150
37	Director Juvenile WCS & SC Karnataka	1,020,902	629,414
38	Director Lady Irwin	5,000	5,000
39	Director NIMHANS Bangalore	628,435	628,435
40	Director of Panchayat & Samaj Seva Chhattisgarh	225,712	225,712
41	Director of Social Defence Govt. of Tamil Nadu	452,882	452,882
42	Director of Social Welfare Govt. of West Bengal Kolkata	414,060	426,000
43	Director of Social Defence Kerala	437,682	437,682
44	Director of Social Defence Mizoram	499,512	499,512
45	Director of Social Defence Pondicherry	131,912	131,912
46	Director of Social Defence Tripura	131,912	131,912
47	Deptt. Of Women and Child Development Mumbai	226,646	226,646
48	Divya Disha Hyderabad	209,956	209,956
49	DOVE Hyderabad	89,000	89,000
50	Drug Division Programme (NISD)	819,983	819,983
51	Fruit and Bud Welfare Association	203,200	150,400
52	Galaxy Club-Imphal	6,091,474	4,875,874
53	GOA State Commission for Children	90,574	90,574
54	Green Valley Foundation for Vishakhapatnam	124,400	30,400
55	Guru Tegbahadur Shiksha	94,000	94,000
56	Gujarat Police Academy Gujarat	125,845	125,845
57	Hamndard Health Research	79,000	79,000
58	Haryana Institute of Public Admin	264,612	264,612

S. No.	Particulars Advance to Collaborating Agencies	Current Year 31.03.2014	Previous Year 31.03.2013
59	Healing Touch	296,040	272,040
60	Health Mela Sasaram-Bihar	187,326	187,326
61	Heritage Foundation – Hyderabad	1,849,700	1,571,700
62	Hotel Samrat-New Delhi	1,400,000	1,400,000
63	ICCI New Delhi	86,967	86,967
34	Indian Institute of Mass Communication	20,000	20,000
65	Instep Technology	39,674	39,674
66	Institute of Development Studies Jaipur	118,588	118,588
67	Institute of Judicial Training & Res. Lucknow	152,874	152,874
68	Integrated women & Children Development Centre	379,075	379,075
69	International Longevity Centre India	2,774,066	1,748,626
70	International Youth Hostel Trust New Delhi	182,775	182,775
71	IWCDC IMPHAL	968,000	402,000
72	Jaya Prakash Institute of Social Change Kolkata	1,985,446	1,140,341
73	Juvenile welfare of Street Children Hyderabad	109,929	109,929
74	Karnataka Police Academy Mysore	199,893	95,086
75	Kripa Foundation Kohima Nagaland	7,427,500	6,211,900
76	Kripa Foundation Mumbai	1,133,103	930,603
77	Lok Kalyan Jan Sabha Sajapur	458,582	4,582
78	Lok Kalyan Jan Sabha Amiti Bhopal	85,000	85,000
79	MADAT Bhubaneswar	2,686,082	2,293,522
80	MADURAI Institute of Social Science	2,081,200	1,259,200
81	MANASWI	192,560	136,560
82	Misc Programme (ACCOUNT DIV)	3,000	3,000
83	Mizoram Social Defence & Rehabilitation Board	6,089,147	4,873,547
84	Muktangan Mitra Pune	9,737,767	8,074,225
85	NADA India Foundation	82,400	-
86	Nalanda Open University	158,400	158,400
87	Nashbandi Mandal	348,004	160,004
88	National Legal Service Authority	125,000	125,000
89	New Integrated Rural Managing Agency Plan	374,600	374,600
90	NICSI New Delhi	210,918	210,918
91	Nightingales Medical Trust Bangalore	4,883,671	3,647,572
92	Nirvan Haldwani	79,000	79,000

S. No.	Particulars Advance to Collaborating Agencies	Current Year 31.03.2014	Previous Year 31.03.2013
93	Nirvan Lucknow	218,377	218,377
94	North East Society Promotion of Youth and Mass	21,959	21,959
95	Old Age Care Division	93,544	93,544
96	Open Learning System Bhubaneswar	232,530	232,530
97	Orissa State Council for Child Welfare	68,859	68,859
98	Pandit Bachpan Pandey Mahila Vikas Bhawan	79,000	79,000
99	Police Training College Chennai	64,354	64,354
100	Pre Account Officer DAVP New Delhi	682,013	682,013
101	Principal Udaipur School of SEU Rajasthan	86,724	86,724
102	Prison Deptt. Govt of Orissa-Bhubaneswar	132,700	132,700
103	Prayas New Delhi	45,096	45,096
104	PSG College of Arts and Science	136,200	136,200
105	PSGR Krishanmal College of Women Coimbatore	884,670	1,032,950
106	Rajasthan Police Academy Jaipur	611,000	193,000
107	Registrar Jain Vishwa Bharti UL- Rajasthan	137,800	137,800
108	Registrar MGCGVC Satna	240,000	240,000
109	Respect Age International Agra	2,024,640	1,205,120
110	SARD	67,000	67,000
111	Sauhard New Delhi	506,300	450,300
112	Shoshit Mahila Sansthan	79,000	79,000
113	Social Security of Women and Child Development Chandigarh	132,700	132,700
114	Social Welfare Govt. of Meghalaya	296,500	296,500
115	Social Works Deptt. Mysore	419,566	461,400
116	Society of Empo Youth and Downtrodden	138,776	138,776
117	SPYM New Delhi	8,583,015	5,236,910
118	Supriya Education Delhi	19,160	19,160
119	The Founder & Chairman MIOSS Madurai	321,200	321,200
120	T T Ranganathan Clinical Foundation Chennai	4,732,797	3,094,822
121	UP Academy of Management Lucknow	135,517	135,517
122	Vivekanand Education Society Kolkata	1,985,767	2,085,488
123	WSEDP-New Delhi	448,400	275,600
124	Abhaya Interrial Mission Society AP	503,200	238,400
125	All India Senior Citizen Confederation (AISCCON)	208,000	-

S. No.	Particulars Advance to Collaborating Agencies	Current Year 31.03.2014	Previous Year 31.03.2013
126	Annada Foundation, New Delhi	134,840	164,720
127	Ashritha	200,000	200,000
128	Baroda Citizen Council Vadodra Gujarat	814,014	511,206
129	Bharati Vidyapeeth University	385,600	192,800
130	Centre for Gerontological Studies Kerala	436,500	436,500
131	Changnacherry Social Service Society Kerala	4,853,200	2,925,600
132	Christ Prevention & Control AIDS Society, Delhi	261,000	261,000
133	CPWD Horticulture Division	97,389	97,389
134	Creation India Society, VARANASI	188,000	-
135	Dale View Kerala	188,000	94,000
136	Deptt of Audit Continuing Education and Extension, New Delhi	169,617	291,000
137	Deptt of Women & Child Development Bhubaneswar Orissa	150,271	150,271
138	DIGNITY Foundation	366,000	-
139	Directorate of SC, OBC & Minority Affairs, HP	172,000	172,000
140	Dr. Nandama Moses Charitable Trust Vishakapatnam	228,000	228,000
141	EKLASKSHYA Education & Cultural Society, New Delhi	118,000	-
142	ETR for the Disable Kolkata	303,240	303,240
143	Feed forum for Environment & Economic Development, MP	188,000	94,000
144	FOTO n MAN Associates Bhubaneswar	95,240	95,240
145	Foundation of Recovery and Enhancement	95,240	95,240
146	Guild of Sevices, New Delhi	160,000	-
147	Gunjan Organisation for Community Development Dharamsala	2,777,600	1,475,000
148	Health Fitness Trust	40,000	40,000
149	Hindustan College of Arts and Science Coimbatore Tamil Nadu	664,000	230,000
150	Hope Foundation, Gujarat	28,800	28,800
151	Indian Alcohol Policy Alliance, New Delhi	267,000	267,000
152	India Harm Reduction Work	333,000	333,000
153	Integar Management Services Pvt. Ltd	399,600	199,800
154	Integrated Management Societym KORAPUT	32,000	-
155	ITDC Vigyan Bhawan New Delhi	852,005	852,005

S. No.	Particulars Advance to Collaborating Agencies	Current Year 31.03.2014	Previous Year 31.03.2013
156	Kripa Foundation Guwahati	45,000	45,000
157	Love in Action Manipur	40,000	40,000
158	Loyola College of Social Science Thiruvananthpuram	199,320	199,320
159	Lucknow University	202,400	101,200
160	Mahatma Gandhi Kashi Vidyapith, Varanasi	360,000	172,000
161	Manonmaniam Sundaranar University	299,000	299,000
162	Matoshri Bahuddeshiya Vikash Shishan Sansthan	91,200	91,200
163	Muskan Foundation, New Delhi	261,000	143,000
164	NIPSTech at Dwaraka	329,600	164,800
165	Nova Economic Social & Cultural Organisation, Assam	188,000	94,000
166	Opium Deaddiction Treatment Research Trust Rajasthan	3,239,600	2,184,000
167	PAHAL Society for Development, New Delhi	470,000	144,400
168	PARIMAARJAN	30,400	62,400
169	President Welfare Association For Handicapped, Nagaland	94,000	-
170	RRTC IRDEO Wangabal	1,483,760	955,720
171	Sabarmati Social Seva Sangam, Tripura	420,000	-
172	SAHAAs Brotherhood Upliftment CYWO, Shimla	50,400	50,400
173	Samarth Tagore Garden New Delhi	740,000	717,000
174	Shri Ramakrishna Mission Vidyalaya, College of Arts	188,000	-
175	Shri Ram Shisha Samiti, Gwalior	480,000	386,000
176	Social Economic & Moral Development Society, Haryana	28,800	28,800
177	Social Welfare Department Govt. Of Maharashtra Mumbai	199,240	199,240
178	Society of Empowerment and Advocacy Bharatpur	2,297,840	1,607,440
179	Sri Satya Sai International Cetnre	60,000	60,000
180	Sukh Chain Kalyan Samiti , Delhi	158,000	-
181	Sushma Goel, Lady Irwin College	400,000	200,000
182	Tamil Nadu Police academy Chennai	660,621	326,843
183	Tata Institute of Social Science, Mumbai	1,042,000	602,000
184	TTK Hospital(RRTC South) Chennai	94,996	213,000
185	Urivi Vikram charitable trust	15,000	15,000
186	Vikrant Bal Siksha Niketan samiti, UP	198,000	198,000
187	Welfare Association Of Kaushalya Devi, Etawa	94,000	-
	TOTAL	149,805,831	113,508,610

NATIONAL INSTITUTE OF SOCIAL DEFENCE
SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2014

SCHEDULE - 6
(Amount Rs.)

PAYMENT AGAINST SCHEME		Current Year	Previous Year
1	Child Care Program- Plan	5,666,207.00	6,527,209.00
2	Drug Abuse Program & Monitoring System- Plan	7,381,219.00	16,525,507.00
3	Media Works- Plan	510,241.00	307,011.00
4	Old Age Program Expenses- Plan	16,484,237.00	21,693,624.00
TOTAL		30,041,904.00	45,053,351.00

Schedule 7
(Amount Rs.)

ESTABLISHMENT EXPENSES		Current Year	Previous Year
1	Salaries and Allowances		
	a) Regular employee-Plan	2,413,566.00	13,552,144.00
	b) Regular Employee- Non plan	15,328,033.00	2,604,551.00
	c) Contract employee	551,203.00	936,416.00
2	Staff Welfare Expense	-	-
TOTAL		18,292,802.00	17,093,111.00

ANNEXURE TO SCHEDULE-7

SALARY AND ALLOWANCES		2013-14	2012-13
Pay & Allowances- Plan Employee			
a) Pay & Allowance & Arrears		2,386,055.00	11,673,680.00
b) Medical Expenses		6,070.00	-
c) LTC		21,441.00	24,707.00
d) Leave Salary/ Pension Contribution		-	1,853,757.00
TOTAL		2,413,566.00	13,552,144.00
Pay & Allowances- Non Plan Employees			
a) Pay & Allowance & Arrears		13,703,886.00	2,217,277.00
b) Medical Expense		271,402.00	217,788.00
c) LTC		510,723.00	90,111.00
d) Leave Salary/ Pension Contribution		842,022.00	79,375.00
TOTAL		15,328,033.00	2,604,551.00
Pay & Allowances- Contract Employees			
Security Services		551,203.00	936,416.00
TOTAL		551,203.00	936,416.00

SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2014

**SCHEDULE - 8(A)
(Amount Rs.)**

S. NO	ADMINISTRATIVE EXPENSES-PLAN	CURRENT YEAR	PREVIOUS YEAR
1	Audit Fees	84,270.00	84,270.00
2	Out of Pocket expenses of Auditors	39,326.00	33,146.00
3	Bank Charges-Plan	2,856.00	1,261.00
4	Computer Repair & Maintenance- Plan	107,576.00	85,338.00
5	Conveyance Charges-Plan	2,700.00	13,590.00
6	AMC Office Equipment-Plan	678,092.00	84,336.00
7	Electrical & Water Expenses-Plan	47,220.00	47,930.00
8	Earned Leave Encashment-Plan	27,681.00	-
9	General Council Meeting Plan	32,179.00	41,186.00
10	Honorarium Expense plan	-	113,500.00
11	Hindi Pratiyogita Expenses plan	46,000.00	46,000.00
12	Newspapers, Books & Periodicals Plan	71,886.00	64,128.00
13	Office Repair & Maintenance Plan	455,109.00	575,340.00
14	Office Stationery and Printing Plan	789,073.00	1,186,205.00
15	Postage & Stamp & Courier Plan	122,103.00	131,549.00
16	Professional Charges Plan	-	126,845.00
17	Horticulture Expenses Plan	-	61,635.00
18	Telephone Charges Plan	178,602.00	157,978.00
19	Tuition Fees Plan	57,320.00	27,810.00
20	Vehicle Running & Maintenance Plan	120,977.00	300,517.00
21	Vehicle Hiring Charges	478,497.00	35,830.00
22	Wages Plan	100,177.00	127,650.00
23	Office Exp. Misc Plan	36,268.00	83,313.00
24	Travelling Exp/ Allowance Plan	266,727.00	338,900.00
25	Advertisement Expenses	687,229.00	236,004.00
26	Overtime Allowance	108,000.00	-
27	Manpower Supply	286,626.00	-
28	Meeting Expenses Plan	82,129.00	64,718.00
TOTAL		4,908,623.00	4,068,979.00

SCHEDULE - 8(b)

S.No	ADMINISTRATIVE EXPENSES- NON PLAN	Current year	Previous year
1	Bank Charges- Non Plan	1,514.00	-
2	Tuition Fees Non Plan	281,275.00	357,415.00
3	Earned Leave Encashment Non plan	69,360.00	29,048.00
4	Grant and Packing Allowance Non Plan	-	32,200.00
TOTAL		352,149.00	418,663.00

Accounting Policies and Notes to Accounts

1. The Institute was incorporated on 15-07-2002 under the Society's Registration Act, 1860 with the object of developing, reviewing and implementing the policies and programs in the field of social defence consisting old age care, drug abuse and other social defence services. In order to strengthen the work of the Institute, it was granted aid for the conduct of its various programs of social defence as an autonomous body of the Ministry of Social Justice and Empowerment w.e.f. 01.04.2004.
2. The Financial Statements are prepared on the basis of historical cost convention and on accrual method of accounting in accordance with the Generally Accepted Accounting Principles. The accounting policies have been consistently applied by the Society and are consistent with those used in the previous year.
3. All grants received from the Ministry for conducting various programs and for meeting the routine objectives of the Institute have been accounted for in the income and expenditure account.
4. The Institute has segregated their cash back into plan and non-plan w.e.f. December 2012. In the plan cash book, all the payments like Drug Abuse Prevention, Child Care, Old Age, Training programmes, research, sensitization programmes, international Day Celebrations on drug abuse and senior citizens and Salary plus others expenses like advertisement expenses, office repair and maintenance, security charges are accounted while in the non-plan cash back, payments like staff salaries other than the posts specifically for the job, LTC reimbursement, leave encashment, earned leave, medical reimbursement etc. are accounted.

5. Fixed Assets

Fixed Assets are started at cost of acquisition inclusive of freight, duties & taxes and all attributable expenditure required to bring the assets to the condition required for its intended use and costs incurred up to the date of putting the assets to use.

The gross block of fixed assets acquired prior to 01.04.2004 has been capitalized under different heads and corresponding depreciation accumulated till 31.03.2014 has been credited to separate provision head for different class of assets separately.

6. Depreciation

Depreciation is provided on the fixed assets on the basis of written down value method at the rates specified under the Income Tax Act, 1961.

Further, all the assets acquired prior to 01.04.1996 and all the assets costing less than Rs 5,000/- have been fully depreciated.

7. Inventory

The purchase of stores is charged to expenditure. The closing stock of material lying in the stores as on 31.03.2014 is not material hence the same has not been taken in the closing stock.

8. The Receipt and Payment account is prepared as part of the financial statements for the year showing the Receipt and Payment of the funds during the year.
9. The Income and Expenditure Account is prepared as part of the financial statement for the year showing the expenses incurred and incomes earned during the year.
10. The staff benefits like leave encashment, contribution to the employee provident fund, gratuity payments are considered as per government guidelines and procedures. Also no separate provision is made in the accounts of the institute.
11. The outstanding balance of advance to various agencies for the F.Y. 2002-03 and 2003-04 for conducting program on behalf of the institute was Rs 0.69 crores as on 31st March 2014. No recovery was made in the current financial year 2013-14. The ageing for the same is

From 1983-84 to 1993-94	Rs. 0.33 Crores
From 1994-95 to 2003-04	Rs. 0.36 Crores
From 2004-05 to 2013-14	Rs. 14.98 Crores
Total o/s	Rs. 15.67 crores

The Institute collaborates with other organization including Central/ State Governments, Universities, NGO's, Police Academies etc and had given advances for the purpose as per calendar of its activity of each year. Effective steps are taken on continuous basis so that the entire outstanding balance could be properly adjusted within a short period.

12. The comparative figures of the previous year 2012-13 have also been given in the accounts along with the current year's figures for the year 2013-14. The comparative figures have been shown in the Balance Sheet, income and Expenditure enclosed therewith.
13. Schedule No. 1 to 8 are the integral part of the Balance Sheet and have been prepared in the comparative form.

For National Institute of Social Defence

As per our report of even date attached

For Arun Singh @ Co.
Chartered Accountants
FIRM Reg. No. 011863N



Placidus Lakra
Cashier

Place: New Delhi
Date: 24.07.2015



Dr. R. Giriraj
Dy. Director



Anand Katoch
Director



Ravi Kapoor
Partner